

Hinsdale School Board Meeting
June 10, 2026
SAU Conference Room
6:00 PM

This meeting is being held in person and via Zoom.

Zoom Link:

<https://us06web.zoom.us/j/88075005127?pwd=XoWLTeS9JBs7WSfwL1bmqQV24LMVYS.1>
Meeting ID: 880 7500 5127

In an effort to maximize our meeting time and make efficient our work on behalf of our students, Hinsdale School Board members have subscribed to the following meeting norms:

1. We will be respectful to all speakers.
2. We listen to understand and not to respond.
3. We will be fully present at the meeting by becoming familiar with materials before we arrive.
4. We will be attentive to how our physical and verbal expressions affect others.
5. Each of us is responsible for respectfully airing disagreements with each other in a timely manner rather than sharing them with others.
6. We will be responsible for examining all points of view before a consensus is accepted.

1. Call to Order A. Anderson

2. Review of the Manifests A. Anderson

3. Minutes A. Anderson

1. Motion to accept the public and nonpublic minutes of May 13, 2026.
2. Motion to accept the public minutes of May 18, 2026.
3. Motion to accept the public minutes of May 27, 2026.
4. Motion to accept the public and nonpublic minutes of June 3, 2026.

4. Citizens' Comments A. Anderson

Citizens will state their name and then direct their comment to the Chair. If needed, the Chair will ask for Board or Administrative response. The Chair will respond at the next scheduled board meeting if required.

5. Student Board Member Items J. Stebbins

6. Superintendent's Report

Dr. Ryan

1. Superintendent's Report – D. Ryan
2. Business Administrator's Report - J. Fortson
3. Director of Academics and Career Readiness' Report - K. Thompson
4. Principals' Reports - A. Roth (HMHS); Dr. Bremner (HES)
5. IT Director's Report - J. Therieau
6. Director of Student Services' Report – P. Wallace
7. Facilities Director's Report – S. Naeck

7. New Board Business

A. Anderson

1. School Board Retreat & Goal Setting Scheduling
2. Student Board Member 2026-2027
3. Tuition Rate for 2026-2027
4. Handbooks Discussion
5. August School Board Meeting Date
6. Policies – First Readings: TBD

Other Business

7. Any other business to be conducted by the Board

A. Anderson

8. Committee Reports

1. Budget Committee Representative (A. Anderson, K. Hemlow = alternate)
2. Community Connections (A. Anderson, K. Hemlow)
3. Facilities Maintenance/Emergency (W. Dingman, Jr.)
4. HASP Advisory Board (K. Gardner, K. Hemlow)
5. Legislation/NHSBA (A. Anderson)
6. Personnel Committee (A. Anderson, W. Dingman, Jr.)
7. Policy Committee (K. Gardner)
8. Selectboard Representative (L. Hubbard)
9. Wellness (K. Hemlow)

9. Citizens' Comments

A. Anderson

Vision Statement

Supporting students by providing personalized learning and creating connections with the greater community.

Mission Statement

The Hinsdale School District works collaboratively with the community to create a safe learning environment that supports opportunities for personalized learning for all students. Our students will be lifelong learners that will be prepared to succeed in an ever-changing and diverse world.

Citizens will state their names and then direct comments to the Chair. If needed, the Chair will ask for Board or Administrative response. The Chair will respond at the next scheduled board meeting if required.

- | | |
|---|-------------|
| 10. Non-public RSA 91 A:3 II (a)(b)(c)(d)(e)(i)(k)(l)(m) (as needed) | A. Anderson |
| 11. Adjournment | A. Anderson |

Vision Statement

Supporting students by providing personalized learning and creating connections with the greater community.

Mission Statement

The Hinsdale School District works collaboratively with the community to create a safe learning environment that supports opportunities for personalized learning for all students. Our students will be lifelong learners that will be prepared to succeed in an ever-changing and diverse world.

MINUTES

**Hinsdale School Board Meeting
SAU Conference Room
May 13, 2026
6:00 PM**

Zoom Link:

<https://us06web.zoom.us/j/88075005127?pwd=XoWLTes9JBs7WSfwL1bmqQV24LMVYS.1>

Meeting ID: 880 7500 5127

Board Members Present: April Anderson, Wayne Dingman, Jr., Kendra Gardner, Kaylah Hemlow, Laura Hubbard, and Jameson Stebbins

Administration Present: Dr. Molly Bremner, HES Principal; Jane Fortson, Business Administrator; Steven Naeck, Director of Facilities; Anna Roth, HMHS Principal; Dr. David Ryan, Superintendent; Justin Therieau, Director of Technology; Karen Thompson, Director of Academics and Career Readiness; and Patty Wallace, Director of Student Services

Minutes Recorded by: Maria Webb, Executive Assistant

Call to Order:

A. Anderson called the meeting to order at 6:01 pm.

A. Anderson reviewed the guidelines for holding the Zoom meeting.

Review of the Manifests:

Reviewed the manifests and there were no questions.

Minutes:

The Board reviewed the following:

1. Public and nonpublic minutes of April 8, 2026.
2. Public minutes of April 14, 2026.

W. Dingman, Jr. MOVED to approve the minutes listed above. K. Hemlow SECONDED. VOTE: 5-0-0, MOTION PASSED.

Citizens' Comments:

A. Anderson opened Citizens' Comments for 30 minutes. A. Anderson reviewed the policy on Citizens' Comments and explained appropriate channels available to address concerns or comments regarding personnel and student issues.

Timothy O'Neil read a statement outlining his concerns as a staff member. Offered to provide additional documentation to the Board.

Stephanie Fontaine expressed concerns about the management of an issue involving her child.

Student Board Member Items:

No update.

Superintendent's Report:

The Board reviewed Dr. Ryan's report. Highlighted topics from his report:

- National School Leaders Conference in July
- Status of the Open Enrollment Legislation
- Early Childhood Behavior Education Program on Hold
- Projects Planned for the Summer
- Back to School Night Planning

The Board thanked Dr. Ryan for his report.

Business Administrator's Report:

J. Fortson reviewed her report with the Board. Discussed the summer food service program. The last fuel delivery will be in June.

The Board thanked J. Fortson for her report.

Academics and Career Readiness Report:

K. Thompson reviewed her report with the Board. Is exploring the possibility of STEM+M curriculum for grades 7-8. The Mentor Dinner is tomorrow night and Exhibition Day is May 28th.

The Board thanked K. Thompson for her report.

Principals' Reports:

A. Roth reviewed her HMHS report with the Board. Highlighted end-of-year events. There are 17 new NHS inductees. The Band Concert is on June 4th and there may be a student Art Show that evening as well. Shared plans in process for a redesign of the Middle School schedule, led by teachers, Brittany Howard and Jillian Perzan. Thanked B. Howard and J. Perzan for their work on this.

The Board thanked A. Roth for her report.

Dr. Bremner reviewed her HES report with the Board. Noted progress in reading and writing achievement. Working on Title I for this year and next year. Shared regarding field trips and a staffing update. Provided an update on PreK enrollment so far.

The Board thanked Dr. Bremner for her report.

Technology Report:

J. Therieau reviewed his report with the Board. Attended the NHCTO clinic recently.

The Board thanked J. Therieau for his report.

Student Services Report:

P. Wallace's reviewed her report with the Board. Applied for a grant for additional RBT training and Life Skills field trips with a vocational focus. Will attend training on the Medicaid reimbursement changes for next school year.

The Board thanked P. Wallace for her report.

Facilities Report:

Steven Naeck reviewed his report with the Board. Shared current and upcoming projects and a staffing update. Is establishing an automated PM program to help capture periodic activities that are regulatory requirements. Thanked the Town for all the work they are doing to partner with the school. Discussed the paving project.

The Board thanked S. Naeck for his report.

School Board Manual:

For discussion at the next meeting.

Food Service Meal Prices:

J. Fortson reviewed the food service prices for the Board.

After discussion, the following motions were made:

K. Gardner MOVED to approve the prices as listed. W. Dingman, Jr. SECONDED. VOTE: 5-0-0, MOTION PASSED.

NHSBA 2026 Resolutions:

A. Anderson asked the Board members to bring ideas for resolutions to the next meeting.

Policy – First Reading:

1. BEA – Regular Board Meetings

After discussion, the following motions were made:

K. Hemlow MOVED to accept the Policy BEA as a Final Reading. W. Dingman, Jr. SECONDED. VOTE: 5-0-0, MOTION PASSED.

Policies – Final Readings:

1. JF – Enrollment Policy
2. Appendix JF-R(1) - Enrollment and Enrollment Capacities - Annual School, Program, Class and Activities Capacity Limitations
3. JICK – Pupil Safety and Violence Prevention
4. JLCEA – Use of Automated External Defibrillator - rescinded
5. JLCJA – Sports Injuries
6. KFD – Use and Location of Automated External Defibrillators - rescinded
7. LEB – Advanced College Placement

After discussion, the following motions were made:

W. Dingman, Jr. MOVED to accept the group of policies above as Final Readings. K. Hemlow SECONDED. VOTE: 5-0-0, MOTION PASSED.

Other Business:

Dr. Ryan provided an update on the Consolidated Grant application process.

Dr. Bremner, S. Naeck, J. Stebbins, J. Therieau, K. Thompson, and P. Wallace were excused at 7:13 PM.

Committee Reports:

1. **Budget Committee** – No update.
2. **Community Connections** – A. Anderson is posting upcoming events.
3. **Facilities Maintenance/Emergency** – Meeting June 12th.
4. **HASP Advisory Board** – K. Hemlow shared an update from today’s meeting.
5. **Legislation/NHSBA** - A. Anderson shared updates on recent legislation.
6. **Personnel Committee** – Meeting May 19th.
7. **Policy Committee** – Meeting June 10th.
8. **Selectboard** – L. Hubbard shared there will be a grant for new footings on the railroad tracks next year.
9. **Wellness** – J. Fortson shared an update from the April 22nd meeting.

Citizens' Comments:

Donna Foster, attending online, shared that the Memorial Day program at HES will be on 5/22nd at 1:15 PM.

Non-Public:

K. Hemlow MOVED to enter a nonpublic session according to RSA 91 A:3 II (a)(b)(c) at 7:37 pm. W. Dingman, Jr. SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Gardner – yes, K. Hemlow – yes, and L. Hubbard - yes. VOTE: 5-0-0, MOTION PASSED.

K. Hemlow MOVED to reconvene the public session at 8:10 pm. W. Dingman, Jr. SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Gardner – yes, K. Hemlow – yes, and L. Hubbard - yes. VOTE: 5-0-0, MOTION PASSED.

Adjournment:

K. Hemlow MOVED to adjourn the meeting at 8:10 pm. L. Hubbard SECONDED. VOTE: 5-0-0, MOTION PASSED.

I attest that this is a true copy of the minutes:

Maria A. Webb

approved on _____

**Hinsdale School Board Special Meeting
SAU Conference Room
May 18, 2026
5:00 PM**

Board Members Present: April Anderson, Wayne Dingman, Jr., Kendra Gardner, Kaylah Hemlow, and Laura Hubbard

Administration Present: Dr. David Ryan, Superintendent

Minutes Recorded by: Maria Webb, Executive Assistant

Call to Order:

A. Anderson called the meeting to order at 5:03 PM.

Non-public:

K. Hemlow MOVED to enter a nonpublic session according to RSA 91 A:3 II (c) at 5:03 pm. W. Dingman, Jr. SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Gardner – yes, K. Hemlow – yes, and L. Hubbard - yes. VOTE: 5-0-0, MOTION PASSED.

W. Dingman, Jr. MOVED to reconvene the public session at 5:26 pm. K. Gardner SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Gardner – yes, K. Hemlow – yes, and L. Hubbard - yes. VOTE: 5-0-0, MOTION PASSED.

Sealed Minutes:

K. Hemlow MOVED to seal the non-public minutes at 5:26 pm. K. Gardner SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Gardner – yes, K. Hemlow – yes, and L. Hubbard - yes. VOTE: 5-0-0, MOTION PASSED.

Adjournment:

K. Hemlow MOVED to adjourn the meeting at 5:27 PM. L. Hubbard SECONDED. VOTE: 5-0-0, MEETING ADJOURNED.

I attest that this is a true copy of the minutes:

Maria A. Webb

approved on _____

**Hinsdale School Board Special Meeting
SAU Conference Room
May 27, 2026
5:00 PM**

Board Members Present: April Anderson, Wayne Dingman, Jr., Kendra Gardner, Kaylah Hemlow, and Laura Hubbard

Administration Present: Jane Fortson, Business Administrator; and Dr. David Ryan, Superintendent

Minutes Recorded by: Maria Webb, Executive Assistant

Call to Order:

A. Anderson called the meeting to order at 5:05 PM.

Non-public:

K. Hemlow MOVED to enter a nonpublic session according to RSA 91 A:3 II (c) at 5:05 pm. W. Dingman, Jr. SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Gardner – yes, K. Hemlow – yes, and L. Hubbard - yes. VOTE: 5-0-0, MOTION PASSED.

K. Hemlow MOVED to reconvene the public session at 5:41 pm. W. Dingman, Jr. SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Gardner – yes, K. Hemlow – yes, and L. Hubbard - yes. VOTE: 5-0-0, MOTION PASSED.

Sealed Minutes:

K. Gardner MOVED to seal the non-public minutes at 5:41 pm. W. Dingman, Jr. SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Gardner – yes, K. Hemlow – yes, and L. Hubbard - yes. VOTE: 5-0-0, MOTION PASSED.

Adjournment:

K. Hemlow MOVED to adjourn the meeting at 5:42 PM. L. Hubbard SECONDED. VOTE: 5-0-0, MEETING ADJOURNED.

I attest that this is a true copy of the minutes:

Maria A. Webb

approved on _____

**Hinsdale School Board Work Session
SAU Conference Room
June 3, 2026
5:00 PM**

Board Members Present: April Anderson, Wayne Dingman, Jr., Kendra Gardner, and Kaylah Hemlow

Administration Excused: Laura Hubbard

Administration Present: Dr. Molly Bremner, HES Principal; Jane Fortson, Business Administrator; and Dr. David Ryan, Superintendent

Minutes Recorded by: Maria Webb, Executive Assistant

Call to Order:

A. Anderson called the meeting to order at 5:00 PM.

Non-public:

K. Hemlow MOVED to enter a nonpublic session according to RSA 91 A:3 II (b)(e) at 5:00 PM. W. Dingman, Jr. SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Gardner – yes, and K. Hemlow – yes. VOTE: 4-0-0, MOTION PASSED.

W. Dingman, Jr. MOVED to reconvene the public session at 6:12 PM. K. Gardner SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Gardner – yes, and K. Hemlow – yes. VOTE: 4-0-0, MOTION PASSED.

Adjournment:

K. Hemlow MOVED to adjourn the meeting at 6:14 PM. W. Dingman, Jr. SECONDED. VOTE: 4-0-0, MEETING ADJOURNED.

I attest that this is a true copy of the minutes:

_____ approved on _____
Maria A. Webb

Report from the
SUPERINTENDENT

David Ryan, Ed.D.
Superintendent

Jane Fortson, CPA
Business Administrator

HINSDALE SCHOOL DISTRICT

Patricia Wallace, M.Ed., CAGS
Director of Student Services

Karen Thompson, M.Ed.
Director of Academics and Career
Readiness

49 School Street, P.O. Box 27 | Hinsdale, NH 03451 | 603-336-5728 | www.hnhsd.org

Superintendent Report June 2026

Facilities Director Naeck Achieves Credential

Congratulations to Facilities Director Steven Naeck on completing the comprehensive Certified School Facilities Manager (CSFM) certification courses and achieving certification in only a few short weeks! He recently completed the first level certification in his field only a short time ago. Congratulations on achieving the **second level** so quickly. This is yet another achievement to certainly celebrate!

The second level certification requires three years of approved supervisory experience, completion of the CSFS certification, plus an additional 7 courses including: Budget and Financial Planning for Maintenance & Operations, Human Resource Management for Maintenance & Operations, Safety and Security Management of School Facilities, Long Range Maintenance & Operations Planning, Planning & Administering School Construction Projects, Approaches to Leadership & Management, Effective Communications. Congrats Steven!

Connecting Career Readiness to PSAT 8/9

A new feature of the College Board's Suite of Assessments is the increased focus on matching students' career readiness indicators with real world information. Shared most recently at a regional council meeting, the College Board will begin reporting student career readiness scores from each of the four assessments (PSAT 8/9, PSAT 10, PSAT NMSQT, and SAT) that will be compared to skills expectations embedded in real time labor market values. What this means to us is that our students, should they [participate in the PSAT 8/9](#), will understand where their career interest strengths lie at the beginning of their high school career before they set foot in any high school experience. Throughout high school and as they complete the PSAT 10, NMSQT, and SAT, they will be able to follow their growth toward or away their initial career interest goals and make adjustments to their course schedule as necessary. I would like to explore the administration of the PSAT 8/9 so that our students can better understand their reading, writing, and math skills baselines as they relate to prospective careers and interests.

Senior Leadership Retreat Scheduled Jointly for August

The two senior leadership teams from Winchester and Hinsdale will hold a joint retreat on August 6 and 7 to better align practices and plans for growth on both school campuses. [Primex, our liability pool coverage partner](#), is permitting us to host Day 1 of the retreat in their corporate offices in Concord followed by a team dinner that evening. Day 2 will be held on or near the

Hinsdale or Winchester campus, and the overarching goal of this year's retreat is to build cultural and operational familiarity between the two districts so as to streamline operations and further reduce costs.

HSSA Contract Negotiations Are Underway

The personnel committee has held its orientation session with the negotiating team from the Hinsdale Support Staff Association and is scheduled to meet with them again on June 8. April Anderson and/or Wayne Dingman will be reporting progress when we meet periodically in non-meeting and we anticipate an efficient and beneficial negotiation experience.

Safety and Security Task Force Update

The Hinsdale SSTF recently met and invited Winchester SRO Eric Pouliot and Facilities Supervisor Barry Kellom who also doubled as the Winchester Fire Chief. We shared information about upcoming campus hardscape installations, vestibule renovation to improve access control security, and the importance of all staff wearing school district-issued ID badges. Next year, the task force will increase in size as it will invite other stakeholders from nearby towns to help plan appropriately for mass casualties that may take place in this region. I had the pleasure of meeting with Chief Evans and a new SRO candidate who is scheduled to begin this summer with the Hinsdale Police Department and the person being considered for the job has extensive background and experience in training and planning in school security and student safety. The Winchester Safety Team is scheduled to meet on June 15 to share out the details of the Hinsdale SSTF meeting and develop a schedule of its own. Any details of these two groups can be shared in non-public session only as the information is exempt from public disclosure for safety purposes.

Attending the NH EDies on June 6

We will be celebrating Patty Wallace this weekend at the NH Excellence in Education (EDies) Awards being held on Saturday, June 6 at the Doubletree by Hilton Manchester Downtown. Anna Roth, Karen Thomson, and I will be joining Patty and her guests to honor her being named the 2026 NHASEA Special Education Administrator of the Year, and we will be sure to represent Hinsdale with style and keep it classy!

Report from the
BUSINESS
ADMINISTRATOR

David Ryan, Ed.D.
Superintendent

Jane Fortson, CPA
Business Administrator

HINSDALE

SCHOOL DISTRICT

Patricia Wallace, M.Ed., CAGS
Director of Student Services

Karen Thompson, M.Ed.
Director of Academics and Career
Readiness

49 School Street, P.O. Box 27 | Hinsdale, NH 03451 | 603-336-5728 | www.hnhsd.org

Business Administrator Report June 2026

The Business / Human Resources office(s) will conclude the annual issuance of contracts and letters of assurance this week. Employees not covered under Collective bargaining agreements received their letters on Friday. We are in hopes of receiving back the Open Enrollment paperwork by the end of this week with an expected return date no later than June 5th, to allow us time to upload all necessary documentation to the insurance carriers.

The Seamless Summer Option paperwork, which allows free breakfasts and lunches for all summer camp participants, has been uploaded to the DOE Department of Nutrition Services and we are awaiting approval or modifications. Note: afternoon snacks are provided by the United Way for participants as well. Maryanne O'Malley arranges this.

We are awaiting word on the audit and hope to close it soon,

Respectfully submitted,
Jane

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: REVENUE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.0000.41111.00.00000 Hinsdale Assess.	(\$7,843,960.00)	(\$7,205,284.00)	(\$7,205,284.00)	(\$638,676.00)	\$0.00	(\$638,676.00) 8.14%
100.0000.41310.00.00000 Preschool Tuition	(\$6,000.00)	(\$8,698.00)	(\$8,698.00)	\$2,698.00	\$0.00	\$2,698.00 -44.97%
100.0000.41321.00.00000 Reg Tuition LEA In State	(\$17,000.00)	\$0.00	\$0.00	(\$17,000.00)	\$0.00	(\$17,000.00) 100.00%
100.0000.41322.00.00000 Sped Tuition LEA In State	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00) 100.00%
100.0000.41700.00.00000 Yearbook	(\$100.00)	(\$730.00)	(\$730.00)	\$630.00	\$0.00	\$630.00 -630.00%
100.0000.41990.00.00000 Other Local Revenues	(\$20,000.00)	(\$32,912.95)	(\$32,912.95)	\$12,912.95	\$0.00	\$12,912.95 -64.56%
100.0000.43111.00.00000 Adequate Education Aid	(\$5,700,007.00)	(\$5,700,007.49)	(\$5,700,007.49)	\$0.49	\$0.00	\$0.49 0.00%
100.0000.43112.00.00000 State Education Tax	(\$444,716.00)	(\$444,716.00)	(\$444,716.00)	\$0.00	\$0.00	\$0.00 0.00%
100.0000.43190.00.00000 Other State Aid	(\$11,833.00)	(\$17,551.73)	(\$17,551.73)	\$5,718.73	\$0.00	\$5,718.73 -48.33%
100.0000.43210.00.00000 Building Aid	(\$462,803.00)	(\$462,802.61)	(\$462,802.61)	(\$0.39)	\$0.00	(\$0.39) 0.00%
100.0000.43230.00.00000 Catastrophic Aid	(\$158,116.00)	(\$180,137.51)	(\$180,137.51)	\$22,021.51	\$0.00	\$22,021.51 -13.93%
100.0000.43241.00.00001 Voc Tuition Aid	(\$11,000.00)	(\$2,842.52)	(\$2,842.52)	(\$8,157.48)	\$0.00	(\$8,157.48) 74.16%
100.0000.43242.00.00001 Voc Transp Aid	(\$775.00)	(\$1,664.04)	(\$1,664.04)	\$889.04	\$0.00	\$889.04 -114.71%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: REVENUE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

100.0000.44580.00.00000

(\$110,000.00)

(\$115,518.65)

(\$115,518.65)

\$5,518.65

\$0.00

\$5,518.65

Medicaid Reimbursement

-5.02%

100.5200.49300.00.00000

\$0.00

(\$16,906.77)

(\$16,906.77)

\$16,906.77

\$0.00

\$16,906.77

TRANSFERS IN

0.00%

Fund: 100

(\$14,791,310.00)

(\$14,189,772.27)

(\$14,189,772.27)

(\$601,537.73)

\$0.00

(\$601,537.73)

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: REVENUE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description

Budget Range To Date

YTD

Balance

Encumbrance %

Remaining Bud

Grand Total: (\$14,791,310.00) (\$14,189,772.27) (\$14,189,772.27) (\$601,537.73) \$0.00 (\$601,537.73)

End of Report

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026 From Date: 7/1/2025 To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.0000.52120.00.00000 Dental	\$0.00	(\$2,217.50)	(\$2,217.50)	\$2,217.50	\$0.00	\$2,217.50 0.00%
100.1100.51100.21.00000 Teacher Salaries Reg Ed Elementary	\$1,088,059.00	\$870,991.45	\$870,991.45	\$217,067.55	\$181,457.23	\$35,610.32 3.27%
100.1100.51100.22.00000 Teacher Salaries Reg Ed Middle/High	\$1,367,752.00	\$1,162,832.27	\$1,162,832.27	\$204,919.73	\$261,774.94	(\$56,855.21) -4.16%
100.1100.51150.21.00000 Para Salaries Reg Ed Elementary	\$47,096.00	\$5,494.90	\$5,494.90	\$41,601.10	\$1,857.60	\$39,743.50 84.39%
100.1100.51150.22.00000 Para Salaries Reg Ed Middle/High	\$22,906.00	\$21,143.71	\$21,143.71	\$1,762.29	\$1,918.80	(\$156.51) -0.68%
100.1100.51200.21.00000 Substitutes Reg Ed Teacher Elementary	\$27,500.00	\$59,008.66	\$59,008.66	(\$31,508.66)	\$0.00	(\$31,508.66) -114.58%
100.1100.51200.22.00000 Substitutes Reg Ed Teacher Middle/High	\$40,000.00	\$41,528.37	\$41,528.37	(\$1,528.37)	\$0.00	(\$1,528.37) -3.82%
100.1100.51250.21.00000 Substitutes Reg Ed Para Elementary	\$3,500.00	\$12,608.75	\$12,608.75	(\$9,108.75)	\$0.00	(\$9,108.75) -260.25%
100.1100.51250.22.00000 Substitutes Reg Ed Para Middle/High	\$1,000.00	\$125.00	\$125.00	\$875.00	\$0.00	\$875.00 87.50%
100.1100.52110.21.00000 Health Insurance Regular Elementary	\$421,913.00	\$349,997.33	\$349,997.33	\$71,915.67	\$0.00	\$71,915.67 17.05%
100.1100.52110.22.00000 Health Insurance Regular Middle/High	\$599,932.00	\$409,993.63	\$409,993.63	\$189,938.37	\$0.00	\$189,938.37 31.66%
100.1100.52120.21.00000 Dental Insurance Regular Elementary	\$14,111.00	\$11,935.65	\$11,935.65	\$2,175.35	\$0.00	\$2,175.35 15.42%
100.1100.52120.22.00000 Dental Insurance Regular Middle/High	\$20,173.00	\$18,423.77	\$18,423.77	\$1,749.23	\$0.00	\$1,749.23 8.67%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1100.52200.21.00000 Social Security Reg Elementary	\$86,840.00	\$67,422.62	\$67,422.62	\$19,417.38	\$0.00	\$19,417.38 22.36%
100.1100.52200.22.00000 Social Security Reg Middle/High	\$106,385.00	\$86,804.49	\$86,804.49	\$19,580.51	\$0.00	\$19,580.51 18.41%
100.1100.52310.21.00000 Nonteacher Retirement Regular Elementary	\$0.00	\$26.35	\$26.35	(\$26.35)	\$0.00	(\$26.35) 0.00%
100.1100.52310.22.00000 Nonteacher Retirement Regular Middle/High	\$2,920.00	\$10.79	\$10.79	\$2,909.21	\$0.00	\$2,909.21 99.63%
100.1100.52320.21.00000 Teacher Retirement Regular Elementary	\$202,686.00	\$159,648.73	\$159,648.73	\$43,037.27	\$0.00	\$43,037.27 21.23%
100.1100.52320.22.00000 Teacher Retirement Regular Middle/High	\$263,456.00	\$223,612.70	\$223,612.70	\$39,843.30	\$0.00	\$39,843.30 15.12%
100.1100.56410.21.00000 Books Reg Ed Elementary	\$0.00	\$5.96	\$5.96	(\$5.96)	\$0.00	(\$5.96) 0.00%
100.1102.56100.21.00000 Supplies Art Elementary	\$2,000.00	\$1,553.31	\$1,553.31	\$446.69	\$0.00	\$446.69 22.33%
100.1102.56100.22.00000 Supplies Art Middle/High	\$623.00	\$468.58	\$468.58	\$154.42	\$0.00	\$154.42 24.79%
100.1105.53000.22.00000 Purchased professional svcs ELA	\$0.00	\$110.00	\$110.00	(\$110.00)	\$0.00	(\$110.00) 0.00%
100.1105.56100.22.00000 Supplies Language Arts Middle/High	\$381.00	\$78.72	\$78.72	\$302.28	\$21.99	\$280.29 73.57%
100.1105.56410.21.00000 Books Lang Arts Elementary	\$3,138.00	\$101.00	\$101.00	\$3,037.00	\$47.04	\$2,989.96 95.28%
100.1105.56410.22.00000 Books Lang Arts Middle/High	\$5,500.00	\$2,383.74	\$2,383.74	\$3,116.26	\$621.98	\$2,494.28 45.35%
100.1106.56100.22.00000 Supplies Modern Language Middle/High	\$308.00	\$332.98	\$332.98	(\$24.98)	\$0.00	(\$24.98) -8.11%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1107.56100.22.00000 Supplies In School Suspension Middle/High	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00 100.00%
100.1108.56100.21.00000 Supplies Phys Ed Elementary	\$1,000.00	\$1,000.90	\$1,000.90	(\$0.90)	\$0.00	(\$0.90) -0.09%
100.1108.56100.22.00000 Supplies Phys Ed Middle/High	\$1,937.00	\$1,881.86	\$1,881.86	\$55.14	\$0.00	\$55.14 2.85%
100.1109.54300.22.00000 Repairs Life Sciences Middle/High	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00 100.00%
100.1109.56100.22.00000 Supplies Life Sciences Middle/High	\$10,000.00	\$5,916.98	\$5,916.98	\$4,083.02	\$0.00	\$4,083.02 40.83%
100.1109.56410.22.00000 Books Life Sciences Middle/High	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00 100.00%
100.1110.56100.22.00000 Supplies Tech Ed Middle/High	\$1,020.00	\$848.93	\$848.93	\$171.07	\$0.00	\$171.07 16.77%
100.1111.56100.22.00000 Supplies Mathematics Middle/High	\$650.00	\$615.98	\$615.98	\$34.02	\$0.00	\$34.02 5.23%
100.1111.56410.21.00000 Books Mathematics Elementary	\$3,000.00	\$2,341.82	\$2,341.82	\$658.18	\$0.00	\$658.18 21.94%
100.1111.56410.22.00000 Books Mathematics Middle/High	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.1112.53000.21.00000 Repairs & Other Services Music Elementary	\$700.00	\$16.73	\$16.73	\$683.27	\$0.00	\$683.27 97.61%
100.1112.53000.22.00000 Repairs & Other Services Music Middle/High	\$2,000.00	\$1,424.00	\$1,424.00	\$576.00	\$0.00	\$576.00 28.80%
100.1112.56100.21.00000 Supplies Music Elementary	\$479.00	\$325.67	\$325.67	\$153.33	\$0.00	\$153.33 32.01%
100.1112.56100.22.00000 Supplies Music Middle/High	\$1,617.00	\$1,590.99	\$1,590.99	\$26.01	\$0.00	\$26.01 1.61%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

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Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1112.57370.22.00000 Music Equipment	\$3,383.00	\$3,371.74	\$3,371.74	\$11.26	\$0.00	\$11.26 0.33%
100.1112.58100.22.00000 Dues & Fees Music Middle/High	\$835.00	\$175.00	\$175.00	\$660.00	\$0.00	\$660.00 79.04%
100.1113.56100.21.00000 Supplies Science Elementary	\$750.00	\$451.56	\$451.56	\$298.44	\$124.35	\$174.09 23.21%
100.1113.56100.22.00000 Supplies Science Middle/High	\$3,000.00	\$2,970.81	\$2,970.81	\$29.19	\$0.00	\$29.19 0.97%
100.1113.56410.21.00000 Books Science Elementary	\$750.00	\$192.74	\$192.74	\$557.26	\$0.00	\$557.26 74.30%
100.1113.56500.21.00000 Mystery Science Software	\$1,475.00	\$0.00	\$0.00	\$1,475.00	\$0.00	\$1,475.00 100.00%
100.1115.56100.21.00000 Supplies Social Studies Elementary	\$1,500.00	\$1,462.52	\$1,462.52	\$37.48	\$0.00	\$37.48 2.50%
100.1115.56100.22.00000 Supplies Social Studies Middle/High	\$1,126.00	\$755.11	\$755.11	\$370.89	\$0.00	\$370.89 32.94%
100.1115.56410.21.00000 Books Social Studies Elementary	\$2,000.00	\$1,541.95	\$1,541.95	\$458.05	\$0.00	\$458.05 22.90%
100.1116.56100.22.00000 Supplies ELO	\$1,000.00	\$1,309.74	\$1,309.74	(\$309.74)	\$0.00	(\$309.74) -30.97%
100.1125.51100.21.00000 MTSS Reading Teacher Salary	\$33,343.00	\$18,834.06	\$18,834.06	\$14,508.94	\$4,970.87	\$9,538.07 28.61%
100.1125.52110.21.00000 MTSS Reading Health Insurance	\$14,741.00	\$2,647.80	\$2,647.80	\$12,093.20	\$0.00	\$12,093.20 82.04%
100.1125.52120.21.00000 MTSS Reading Dental Insurance	\$540.00	\$97.00	\$97.00	\$443.00	\$0.00	\$443.00 82.04%
100.1125.52200.21.00000 MTSS Reading Social Security	\$2,551.00	\$411.79	\$411.79	\$2,139.21	\$0.00	\$2,139.21 83.86%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1125.52320.21.00000 MTSS Reading Teacher Retirement	\$6,412.00	\$955.90	\$955.90	\$5,456.10	\$0.00	\$5,456.10 85.09%
100.1125.56410.21.00000 Books Reading Imp Elementary	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00 100.00%
100.1125.58100.21.00000 Dues and Fees Reading	\$0.00	\$150.00	\$150.00	(\$150.00)	\$0.00	(\$150.00) 0.00%
100.1126.53290.21.00000 Assemblies Elementary	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.1126.55910.21.00000 Field Trip Entry Fees Elementary	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.1126.56100.21.00000 Supplies General Expense Elementary	\$18,000.00	(\$3,283.78)	(\$3,283.78)	\$21,283.78	\$19,262.79	\$2,020.99 11.23%
100.1126.56100.22.00000 Supplies General Expense Secondary	\$22,500.00	\$18,611.53	\$18,611.53	\$3,888.47	\$741.94	\$3,146.53 13.98%
100.1126.56101.22.00000 Graduation & Special Events Middle/High	\$8,000.00	\$2,625.25	\$2,625.25	\$5,374.75	\$1,089.27	\$4,285.48 53.57%
100.1126.56410.22.00000 Yearbook	\$7,000.00	\$7,447.90	\$7,447.90	(\$447.90)	\$0.00	(\$447.90) -6.40%
100.1126.56500.21.00000 General Expense Software	\$800.00	\$1,298.13	\$1,298.13	(\$498.13)	\$0.00	(\$498.13) -62.27%
100.1200.51100.21.00000 Teacher Salaries Special educ. Elementary	\$241,145.00	\$191,141.29	\$191,141.29	\$50,003.71	\$46,975.96	\$3,027.75 1.26%
100.1200.51100.22.00000 Teacher Salaries Special Education Middle/High	\$213,300.00	\$154,165.44	\$154,165.44	\$59,134.56	\$33,134.56	\$26,000.00 12.19%
100.1200.51150.21.00000 Para Salaries Special Education Elementary	\$448,718.00	\$377,445.61	\$377,445.61	\$71,272.39	\$36,501.44	\$34,770.95 7.75%
100.1200.51150.22.00000 Para Salaries Special Education Middle/High	\$331,230.00	\$216,854.38	\$216,854.38	\$114,375.62	\$21,037.33	\$93,338.29 28.18%

Hinsdale School District

General Ledger - On Demand Report

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To Date: 6/30/2026

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Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1200.51200.21.00000 Substitutes Special Educ. Teacher Elementary	\$2,400.00	\$125.00	\$125.00	\$2,275.00	\$0.00	\$2,275.00 94.79%
100.1200.51200.22.00000 Substitutes Special Educ. Teacher Middle/High	\$3,000.00	\$2,437.50	\$2,437.50	\$562.50	\$0.00	\$562.50 18.75%
100.1200.51250.21.00000 Substitutes Special Educ. Para Elementary	\$5,000.00	\$2,625.00	\$2,625.00	\$2,375.00	\$0.00	\$2,375.00 47.50%
100.1200.51250.22.00000 Substitutes Special Educ. Para Middle/High	\$500.00	\$3,361.25	\$3,361.25	(\$2,861.25)	\$0.00	(\$2,861.25) -572.25%
100.1200.52110.21.00000 Health Insurance Special Educ. Teachers Elementary	\$245,363.00	\$100,996.52	\$100,996.52	\$144,366.48	\$0.00	\$144,366.48 58.84%
100.1200.52110.22.00000 Health Insurance Special Educ Teachers Middle/High	\$168,462.00	\$87,519.50	\$87,519.50	\$80,942.50	\$0.00	\$80,942.50 48.05%
100.1200.52120.21.00000 Dental Insurance Special educ. Teachers Elementary	\$3,240.00	\$1,028.60	\$1,028.60	\$2,211.40	\$0.00	\$2,211.40 68.25%
100.1200.52120.22.00000 Dental Insurance Special Educ Teachers Middle/High	\$3,484.00	\$2,297.97	\$2,297.97	\$1,186.03	\$0.00	\$1,186.03 34.04%
100.1200.52200.21.00000 Social Security Special Educ. Elementary	\$52,775.00	\$41,182.86	\$41,182.86	\$11,592.14	\$0.00	\$11,592.14 21.97%
100.1200.52200.22.00000 Social Security Special Educ. Middle/High	\$41,656.00	\$26,724.14	\$26,724.14	\$14,931.86	\$0.00	\$14,931.86 35.85%
100.1200.52310.22.00000 Nonteacher Retirement Special Educ. Middle/High	\$0.00	\$3,091.47	\$3,091.47	(\$3,091.47)	\$0.00	(\$3,091.47) 0.00%
100.1200.52320.21.00000 Teacher Retirement Special Educ. Elementary	\$46,372.00	\$32,316.53	\$32,316.53	\$14,055.47	\$0.00	\$14,055.47 30.31%
100.1200.52320.22.00000 Teacher Retirement Special Educ. Middle/High	\$41,018.00	\$29,646.06	\$29,646.06	\$11,371.94	\$0.00	\$11,371.94 27.72%
100.1200.53001.20.00000 Related Services Special Educ.	\$45,000.00	\$111,304.11	\$111,304.11	(\$66,304.11)	\$0.00	(\$66,304.11) -147.34%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

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Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1200.53001.21.00000 Related Services In District Elem	\$259,154.00	\$204,940.88	\$204,940.88	\$54,213.12	\$0.00	\$54,213.12 20.92%
100.1200.53001.22.00000 Related Services In District Middle/High	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00 100.00%
100.1200.53002.20.00000 Charter School Special Ed Services	\$6,000.00	\$11,653.16	\$11,653.16	(\$5,653.16)	\$0.00	(\$5,653.16) -94.22%
100.1200.53300.20.00000 Legal Special Education	\$250.00	\$2,556.50	\$2,556.50	(\$2,306.50)	\$0.00	(\$2,306.50) -922.60%
100.1200.55601.20.00000 Tuition Special Education Public	\$0.00	\$1,944.30	\$1,944.30	(\$1,944.30)	\$0.00	(\$1,944.30) 0.00%
100.1200.55602.20.00000 Tuition Special Education Private	\$1,015,336.00	\$669,028.41	\$669,028.41	\$346,307.59	\$0.00	\$346,307.59 34.11%
100.1200.55800.22.00000 Travel Special Education Secondary	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	(\$50.00) 0.00%
100.1200.56100.20.00000 Supplies & Medical Hardware Out Of District	\$850.00	\$457.54	\$457.54	\$392.46	\$0.00	\$392.46 46.17%
100.1200.56100.21.00000 Supplies & Medical Hardware Elementary	\$2,000.00	\$2,123.16	\$2,123.16	(\$123.16)	\$0.00	(\$123.16) -6.16%
100.1200.56100.22.00000 Supplies & Medical Hardware Middle/High	\$1,300.00	\$4,431.64	\$4,431.64	(\$3,131.64)	\$0.00	(\$3,131.64) -240.90%
100.1210.51100.21.00000 Salaries	\$15,000.00	\$16,584.12	\$16,584.12	(\$1,584.12)	\$0.00	(\$1,584.12) -10.56%
100.1210.51100.22.00000 Salaries	\$12,000.00	\$4,650.00	\$4,650.00	\$7,350.00	\$0.00	\$7,350.00 61.25%
100.1210.52200.21.00000 Social Security	\$1,148.00	\$1,268.69	\$1,268.69	(\$120.69)	\$0.00	(\$120.69) -10.51%
100.1210.52200.22.00000 Social Security	\$918.00	\$355.73	\$355.73	\$562.27	\$0.00	\$562.27 61.25%

Hinsdale School District

General Ledger - On Demand Report

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Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1210.52320.21.00000 Retirement	\$2,885.00	\$2,944.82	\$2,944.82	(\$59.82)	\$0.00	(\$59.82) -2.07%
100.1210.52320.22.00000 Retirement	\$2,308.00	\$894.20	\$894.20	\$1,413.80	\$0.00	\$1,413.80 61.26%
100.1260.51100.20.00000 Teacher Salaries ESL	\$31,110.00	\$11,609.03	\$11,609.03	\$19,500.97	\$3,790.07	\$15,710.90 50.50%
100.1260.52200.20.00000 Social Security ESL	\$2,380.00	\$862.54	\$862.54	\$1,517.46	\$0.00	\$1,517.46 63.76%
100.1260.52320.20.00000 Teacher Retirement ESL	\$0.00	\$2,232.48	\$2,232.48	(\$2,232.48)	\$0.00	(\$2,232.48) 0.00%
100.1260.53000.20.00000 Purchased Services ESL	\$0.00	\$1,372.50	\$1,372.50	(\$1,372.50)	\$0.00	(\$1,372.50) 0.00%
100.1260.56100.22.00000 Supplies	\$0.00	\$29.99	\$29.99	(\$29.99)	\$0.00	(\$29.99) 0.00%
100.1260.56410.22.00000 Books for ESL - HMHS	\$0.00	\$394.64	\$394.64	(\$394.64)	\$0.00	(\$394.64) 0.00%
100.1300.55610.22.00000 Tuition Vocational Middle/High	\$112,000.00	\$28,000.00	\$28,000.00	\$84,000.00	\$0.00	\$84,000.00 75.00%
100.1400.51190.22.00000 Advisors Stipends	\$17,600.00	\$42,620.61	\$42,620.61	(\$25,020.61)	\$0.00	(\$25,020.61) -142.16%
100.1400.52200.22.00000 Social Security CoCurricular	\$1,346.00	\$3,218.50	\$3,218.50	(\$1,872.50)	\$0.00	(\$1,872.50) -139.12%
100.1400.52310.22.00000 Nonteacher Retirement CoCurricular	\$635.00	\$508.49	\$508.49	\$126.51	\$0.00	\$126.51 19.92%
100.1400.52320.22.00000 Teacher Retirement CoCurricular	\$3,500.00	\$3,497.21	\$3,497.21	\$2.79	\$0.00	\$2.79 0.08%
100.1400.53900.22.00000 Officials/Police Coverage	\$0.00	\$200.00	\$200.00	(\$200.00)	\$0.00	(\$200.00) 0.00%

Hinsdale School District

General Ledger - On Demand Report

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Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1400.55800.22.00000 Dues & Fees CoCurricular	\$500.00	\$65.00	\$65.00	\$435.00	\$0.00	\$435.00 87.00%
100.1400.56100.22.00000 Supplies/Awards CoCurr Secondary	\$0.00	\$29.81	\$29.81	(\$29.81)	\$0.00	(\$29.81) 0.00%
100.1420.51100.22.00000 Athletic Director Stipend	\$20,540.00	\$119.49	\$119.49	\$20,420.51	\$0.00	\$20,420.51 99.42%
100.1420.51190.22.00000 Coaches Stipends	\$83,032.00	\$67,393.17	\$67,393.17	\$15,638.83	\$0.00	\$15,638.83 18.83%
100.1420.52200.22.00000 Social Security Athletics	\$6,352.00	\$5,049.24	\$5,049.24	\$1,302.76	\$0.00	\$1,302.76 20.51%
100.1420.52310.22.00000 Nonteacher Retirement Athletics	\$4,815.00	\$0.00	\$0.00	\$4,815.00	\$0.00	\$4,815.00 100.00%
100.1420.52320.22.00000 Teacher Retirement Athletics	\$1,000.00	\$1,534.58	\$1,534.58	(\$534.58)	\$0.00	(\$534.58) -53.46%
100.1420.53000.22.00000 Sports Physicals/Doctor's Services	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.1420.53900.22.00000 Officials/Police Coverage	\$18,600.00	\$17,336.50	\$17,336.50	\$1,263.50	\$0.00	\$1,263.50 6.79%
100.1420.54300.22.00000 Repairs and Maintenance	\$2,500.00	\$2,393.35	\$2,393.35	\$106.65	\$0.00	\$106.65 4.27%
100.1420.55800.22.00000 Dues and Fees Secondary	\$6,310.00	\$5,085.20	\$5,085.20	\$1,224.80	\$0.00	\$1,224.80 19.41%
100.1420.56100.22.00000 Supplies/Awards Athletics	\$13,575.00	\$10,675.30	\$10,675.30	\$2,899.70	\$72.80	\$2,826.90 20.82%
100.1420.57370.22.00000 Athletic Equipment	\$425.00	\$386.14	\$386.14	\$38.86	\$0.00	\$38.86 9.14%
100.1420.58100.22.00000 Conferences Athletics	\$2,000.00	\$904.05	\$904.05	\$1,095.95	\$0.00	\$1,095.95 54.80%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1430.56100.22.00000 Supplies Summer Middle/High	\$3,000.00	\$1,478.34	\$1,478.34	\$1,521.66	\$0.00	\$1,521.66 50.72%
100.2120.51100.21.00000 Guidance Salaries Elementary	\$208,703.00	\$182,427.49	\$182,427.49	\$26,275.51	\$29,095.40	(\$2,819.89) -1.35%
100.2120.51100.22.00000 Guidance Salaries Middle/High	\$272,200.00	\$232,725.38	\$232,725.38	\$39,474.62	\$34,224.43	\$5,250.19 1.93%
100.2120.52110.21.00000 Health Insurance Guidance Elementary	\$70,652.00	\$51,882.40	\$51,882.40	\$18,769.60	\$0.00	\$18,769.60 26.57%
100.2120.52110.22.00000 Health Insurance Guidance Middle/High	\$87,526.00	\$74,856.69	\$74,856.69	\$12,669.31	\$0.00	\$12,669.31 14.47%
100.2120.52120.21.00000 Dental Insurance Guidance Elementary	\$2,007.00	\$1,905.44	\$1,905.44	\$101.56	\$0.00	\$101.56 5.06%
100.2120.52120.22.00000 Dental Insurance Guidance Middle/High	\$3,286.00	\$3,133.74	\$3,133.74	\$152.26	\$0.00	\$152.26 4.63%
100.2120.52200.21.00000 Social Security Guidance Elementary	\$15,966.00	\$13,072.17	\$13,072.17	\$2,893.83	\$0.00	\$2,893.83 18.12%
100.2120.52200.22.00000 Social Security Guidance Middle/High	\$20,824.00	\$16,484.46	\$16,484.46	\$4,339.54	\$0.00	\$4,339.54 20.84%
100.2120.52310.21.00000 Nonteacher Retirement	\$0.00	\$5,096.87	\$5,096.87	(\$5,096.87)	\$0.00	(\$5,096.87) 0.00%
100.2120.52310.22.00000 Nonteacher Retirement Guidance Middle/High	\$7,856.00	\$15,392.76	\$15,392.76	(\$7,536.76)	\$0.00	(\$7,536.76) -95.94%
100.2120.52320.21.00000 Teacher Retirement Guidance Elementary	\$35,347.00	\$19,083.77	\$19,083.77	\$16,263.23	\$0.00	\$16,263.23 46.01%
100.2120.52320.22.00000 Teacher Retirement Guidance Middle/High	\$36,160.00	\$21,537.15	\$21,537.15	\$14,622.85	\$0.00	\$14,622.85 40.44%
100.2120.53000.21.00000 Guidance Contracted Svcs	\$0.00	\$6,300.00	\$6,300.00	(\$6,300.00)	\$0.00	(\$6,300.00) 0.00%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2120.53300.22.00000 Professional Services Guidance Middle/High	\$1,500.00	\$798.00	\$798.00	\$702.00	\$0.00	\$702.00 46.80%
100.2120.56100.21.00000 Supplies Guidance Elementary	\$2,300.00	\$414.50	\$414.50	\$1,885.50	\$0.00	\$1,885.50 81.98%
100.2120.56100.22.00000 Supplies Guidance Middle/High	\$638.00	\$166.81	\$166.81	\$471.19	\$0.00	\$471.19 73.85%
100.2120.56110.21.00000 Testing Map, Etc Elementary	\$3,625.00	\$3,059.50	\$3,059.50	\$565.50	\$0.00	\$565.50 15.60%
100.2120.56110.22.00000 Testing Map, Psat, Etc Middle/High	\$4,345.00	\$4,596.47	\$4,596.47	(\$251.47)	\$1,727.00	(\$1,978.47) -45.53%
100.2120.56410.21.00000 Books Guidance Elementary	\$225.00	\$223.25	\$223.25	\$1.75	\$0.00	\$1.75 0.78%
100.2120.56410.22.00000 Books Guidance Middle/High	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00 100.00%
100.2120.56500.21.00000 Guidance Software	\$2,595.00	\$1,878.00	\$1,878.00	\$717.00	\$0.00	\$717.00 27.63%
100.2120.58100.21.00000 Dues & Fees Guidance Elementary	\$250.00	\$5,823.89	\$5,823.89	(\$5,573.89)	\$0.00	(\$5,573.89) -2229.56%
100.2120.58100.22.00000 Dues & Fees Guidance Middle/High	\$200.00	\$1,041.84	\$1,041.84	(\$841.84)	\$0.00	(\$841.84) -420.92%
100.2130.51100.21.00000 School Nurse Salaries Elementary	\$53,800.00	\$28,671.06	\$28,671.06	\$25,128.94	\$13,032.30	\$12,096.64 22.48%
100.2130.51100.22.00000 School Nurse Salaries Middle/High	\$67,768.00	\$54,735.66	\$54,735.66	\$13,032.34	\$13,032.34	\$0.00 0.00%
100.2130.52110.21.00000 Health Insurance Nurse Elementary	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00 100.00%
100.2130.52110.22.00000 Health Insurance Nurse Middle/High	\$29,483.00	\$28,078.80	\$28,078.80	\$1,404.20	\$0.00	\$1,404.20 4.76%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2130.52120.21.00000 Dental Insurance Nurse Elementary	\$0.00	\$630.00	\$630.00	(\$630.00)	\$0.00	(\$630.00) 0.00%
100.2130.52120.22.00000 Dental Insurance Nurse Middle/High	\$1,080.00	\$1,028.60	\$1,028.60	\$51.40	\$0.00	\$51.40 4.76%
100.2130.52200.21.00000 Social Security Nurse Elementary	\$4,116.00	\$2,150.29	\$2,150.29	\$1,965.71	\$0.00	\$1,965.71 47.76%
100.2130.52200.22.00000 Social Security Nurse Middle/High	\$5,184.00	\$3,673.45	\$3,673.45	\$1,510.55	\$0.00	\$1,510.55 29.14%
100.2130.52320.21.00000 Teacher Retirement Nurse Elementary	\$10,346.00	\$5,513.42	\$5,513.42	\$4,832.58	\$0.00	\$4,832.58 46.71%
100.2130.52320.22.00000 Teacher Retirement Nurse Middle/High	\$13,032.00	\$10,525.62	\$10,525.62	\$2,506.38	\$0.00	\$2,506.38 19.23%
100.2130.56100.21.00000 Supplies Nurse Elementary	\$2,000.00	\$1,987.34	\$1,987.34	\$12.66	\$0.00	\$12.66 0.63%
100.2130.56100.22.00000 Supplies Nurse Middle/High	\$1,000.00	\$927.90	\$927.90	\$72.10	\$0.00	\$72.10 7.21%
100.2130.56500.21.00000 Nursing Software	\$850.00	\$850.00	\$850.00	\$0.00	\$0.00	\$0.00 0.00%
100.2130.58100.21.00000 Dues & Fees Nurse Elementary	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2140.51100.20.00000 Psychologist Salaries	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.2140.53000.20.00000 Purchased Services Psychological	\$60,000.00	\$67,772.50	\$67,772.50	(\$7,772.50)	\$0.00	(\$7,772.50) -12.95%
100.2140.56100.20.00000 Supplies Psychologist	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2150.51100.20.00000 Speech & Language Salaries	\$200,542.00	\$168,675.56	\$168,675.56	\$31,866.44	\$35,044.37	(\$3,177.93) -1.58%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2150.52110.20.00000 Health Insurance Speech & Language	\$98,768.00	\$65,985.20	\$65,985.20	\$32,782.80	\$0.00	\$32,782.80 33.19%
100.2150.52120.20.00000 Dental Insurance Speech & Language	\$3,240.00	\$3,085.80	\$3,085.80	\$154.20	\$0.00	\$154.20 4.76%
100.2150.52200.20.00000 Social Security Speech & Language	\$15,341.00	\$11,168.38	\$11,168.38	\$4,172.62	\$0.00	\$4,172.62 27.20%
100.2150.52310.20.00000 Nonteacher Retirement	\$4,660.00	\$7,253.93	\$7,253.93	(\$2,593.93)	\$0.00	(\$2,593.93) -55.66%
100.2150.52320.20.00000 Teacher Retirement Speech & Language	\$31,536.00	\$21,495.66	\$21,495.66	\$10,040.34	\$0.00	\$10,040.34 31.84%
100.2150.53000.20.00000 Purchased Services Speech & Language	\$4,500.00	\$921.04	\$921.04	\$3,578.96	\$0.00	\$3,578.96 79.53%
100.2150.55800.20.00000 Travel Speech & Language	\$600.00	\$295.00	\$295.00	\$305.00	\$0.00	\$305.00 50.83%
100.2150.56100.20.00000 Supplies Speech & Language	\$1,200.00	\$370.77	\$370.77	\$829.23	\$0.00	\$829.23 69.10%
100.2150.58100.20.00000 Dues & Fees Speech & Language	\$300.00	\$650.00	\$650.00	(\$350.00)	\$0.00	(\$350.00) -116.67%
100.2160.53000.20.00000 Purchased Services Occupational Therapy	\$29,500.00	\$40,562.51	\$40,562.51	(\$11,062.51)	\$0.00	(\$11,062.51) -37.50%
100.2170.51100.20.00000 Certified OT Assistant Salaries	\$45,839.00	\$43,515.85	\$43,515.85	\$2,323.15	\$4,018.80	(\$1,695.65) -3.70%
100.2170.52110.20.00000 Health Ins Certified OT Assistant	\$14,675.00	\$13,976.00	\$13,976.00	\$699.00	\$0.00	\$699.00 4.76%
100.2170.52120.20.00000 Dental Insurance Certified OT Assistant	\$662.00	\$624.60	\$624.60	\$37.40	\$0.00	\$37.40 5.65%
100.2170.52200.20.00000 Social Security Certified OT Assistant	\$3,507.00	\$3,183.68	\$3,183.68	\$323.32	\$0.00	\$323.32 9.22%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining	Bud
100.2170.52310.20.00000 Nonteacher Retirement	\$5,844.00	\$5,548.26	\$5,548.26	\$295.74	\$0.00		\$295.74 5.06%
100.2170.55800.20.00000 Travel COTA	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00		\$0.00 0.00%
100.2170.56100.20.00000 Supplies COTA	\$500.00	\$420.64	\$420.64	\$79.36	\$0.00		\$79.36 15.87%
100.2170.58100.20.00000 Dues & Fees COTA	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00		\$100.00 100.00%
100.2210.51101.20.00000 Support Staff PD Training	\$0.00	\$5,188.45	\$5,188.45	(\$5,188.45)	\$0.00		(\$5,188.45) 0.00%
100.2210.52200.20.00000 Social Security	\$0.00	\$367.24	\$367.24	(\$367.24)	\$0.00		(\$367.24) 0.00%
100.2210.52310.20.00000 Nonteacher Retirement	\$0.00	\$23.24	\$23.24	(\$23.24)	\$0.00		(\$23.24) 0.00%
100.2210.53200.20.00000 Teachers' Staff Development CBA Article V.O	\$29,000.00	\$12,063.14	\$12,063.14	\$16,936.86	\$0.00		\$16,936.86 58.40%
100.2210.53201.20.00000 Support Staff Development Workshops	\$8,000.00	\$1,008.00	\$1,008.00	\$6,992.00	\$0.00		\$6,992.00 87.40%
100.2212.51100.20.00000 Salaries Curriculum	\$131,225.00	\$135,021.25	\$135,021.25	(\$3,796.25)	\$8,157.39		(\$11,953.64) -9.11%
100.2212.51101.20.00000 Curriculum Stipends	\$0.00	\$2,100.00	\$2,100.00	(\$2,100.00)	\$0.00		(\$2,100.00) 0.00%
100.2212.52110.20.00000 Health	\$69,285.00	\$71,092.17	\$71,092.17	(\$1,807.17)	\$0.00		(\$1,807.17) -2.61%
100.2212.52120.20.00000 Dental	\$2,160.00	\$2,349.52	\$2,349.52	(\$189.52)	\$0.00		(\$189.52) -8.77%
100.2212.52200.20.00000 Social Security Curriculum	\$10,039.00	\$10,278.65	\$10,278.65	(\$239.65)	\$0.00		(\$239.65) -2.39%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026 From Date:7/1/2025 To Date:6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2212.52310.20.00000 Nonteacher Retirement Curriculum	\$11,184.00	\$10,595.32	\$10,595.32	\$588.68	\$0.00	\$588.68 5.26%
100.2212.52320.20.00000 Teacher Retirement Curriculum	\$0.00	\$2,957.74	\$2,957.74	(\$2,957.74)	\$0.00	(\$2,957.74) 0.00%
100.2212.53200.20.00000 Purchased Services District	\$13,600.00	\$2,012.00	\$2,012.00	\$11,588.00	\$0.00	\$11,588.00 85.21%
100.2212.55800.20.00000 Travel & Conferences Prof Dev District	\$2,200.00	\$913.38	\$913.38	\$1,286.62	\$0.00	\$1,286.62 58.48%
100.2212.56100.20.00000 Supplies Prof Dev District	\$3,000.00	\$1,331.26	\$1,331.26	\$1,668.74	\$138.59	\$1,530.15 51.01%
100.2212.56410.20.00000 Professional Learning Texts	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00 100.00%
100.2212.56500.20.00000 Software Prof Dev	\$3,000.00	\$3,029.00	\$3,029.00	(\$29.00)	\$0.00	(\$29.00) -0.97%
100.2212.58100.20.00000 Dues & Fees Prof Dev District	\$500.00	\$385.95	\$385.95	\$114.05	\$0.00	\$114.05 22.81%
100.2222.51100.22.00000 Library Salaries Middle/High	\$59,600.00	\$48,865.42	\$48,865.42	\$10,734.58	\$11,634.58	(\$900.00) -1.51%
100.2222.51150.21.00000 Library Salaries Elementary	\$27,229.00	\$26,040.97	\$26,040.97	\$1,188.03	\$2,280.96	(\$1,092.93) -4.01%
100.2222.52110.21.00000 Health	\$26,207.00	\$24,959.00	\$24,959.00	\$1,248.00	\$0.00	\$1,248.00 4.76%
100.2222.52110.22.00000 Health Insurance Library Middle/High	\$39,622.00	\$37,725.20	\$37,725.20	\$1,896.80	\$0.00	\$1,896.80 4.79%
100.2222.52120.22.00000 Dental Insurance Library Middle/High	\$662.00	\$624.60	\$624.60	\$37.40	\$0.00	\$37.40 5.65%
100.2222.52200.21.00000 Social Security Library Elementary	\$2,083.00	\$1,333.96	\$1,333.96	\$749.04	\$0.00	\$749.04 35.96%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

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Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance %	Remaining Bud
100.2222.52200.22.00000 Social Security Library Middle/High	\$4,559.00	\$3,375.04	\$3,375.04	\$1,183.96	\$0.00	\$1,183.96 25.97%
100.2222.52310.21.00000 Nonteacher Retirement Library Elementary	\$3,472.00	\$3,320.25	\$3,320.25	\$151.75	\$0.00	\$151.75 4.37%
100.2222.52320.22.00000 Teacher Retirement Library Middle/High	\$11,461.00	\$9,396.87	\$9,396.87	\$2,064.13	\$0.00	\$2,064.13 18.01%
100.2222.54300.22.00000 Repairs Library Equip Middle/High	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.2222.56100.21.00000 Supplies Library Elementary	\$500.00	\$463.29	\$463.29	\$36.71	\$0.00	\$36.71 7.34%
100.2222.56100.22.00000 Supplies Library Middle/High	\$400.00	\$365.55	\$365.55	\$34.45	\$74.88	(\$40.43) -10.11%
100.2222.56410.21.00000 Books & Information Resources Library Elementary	\$2,000.00	\$1,897.68	\$1,897.68	\$102.32	\$1,897.68	(\$1,795.36) -89.77%
100.2222.56410.22.00000 Books & Information Resources Library Middle/High	\$5,000.00	\$4,440.74	\$4,440.74	\$559.26	\$0.00	\$559.26 11.19%
100.2222.56420.21.00000 Other Information Resources Library Elem	\$1,500.00	\$1,375.68	\$1,375.68	\$124.32	\$525.00	(\$400.68) -26.71%
100.2222.56420.22.00000 Other Information Resources Library Middle/High	\$4,122.00	\$3,160.90	\$3,160.90	\$961.10	\$0.00	\$961.10 23.32%
100.2310.51100.20.00000 School Board & Others' Salaries	\$4,350.00	\$4,302.00	\$4,302.00	\$48.00	\$0.00	\$48.00 1.10%
100.2310.52200.20.00000 Social Security School Board	\$333.00	\$287.03	\$287.03	\$45.97	\$0.00	\$45.97 13.80%
100.2310.53000.20.00000 Purchased Services Election Officials	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
100.2310.53301.20.00000 Legal Expenses School Board	\$4,000.00	\$17,126.71	\$17,126.71	(\$13,126.71)	\$0.00	(\$13,126.71) -328.17%

Hinsdale School District

General Ledger - On Demand Report

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Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2310.53302.20.00000 Audit Expenses School Board	\$22,000.00	\$19,663.95	\$19,663.95	\$2,336.05	\$0.00	\$2,336.05 10.62%
100.2310.55800.20.00000 Travel & Conferences School Board	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2310.58100.20.00000 Dues & Fees School Board	\$4,500.00	\$4,614.86	\$4,614.86	(\$114.86)	\$0.00	(\$114.86) -2.55%
100.2310.58110.20.00000 Recognition & Awards School Board	\$1,000.00	\$1,081.50	\$1,081.50	(\$81.50)	\$0.00	(\$81.50) -8.15%
100.2320.51100.20.00000 SAU Salaries	\$166,446.00	\$171,610.93	\$171,610.93	(\$5,164.93)	\$6,478.45	(\$11,643.38) -7.00%
100.2320.52110.20.00000 Health Insurance SAU	\$34,350.00	\$28,220.75	\$28,220.75	\$6,129.25	\$0.00	\$6,129.25 17.84%
100.2320.52120.20.00000 Dental Insurance SAU	\$2,256.00	\$3,228.75	\$3,228.75	(\$972.75)	\$0.00	(\$972.75) -43.12%
100.2320.52200.20.00000 Social Security SAU	\$12,733.00	\$12,821.42	\$12,821.42	(\$88.42)	\$0.00	(\$88.42) -0.69%
100.2320.52310.20.00000 NH Retirement SAU	\$7,834.00	\$7,758.29	\$7,758.29	\$75.71	\$0.00	\$75.71 0.97%
100.2320.53000.20.00000 Purchased Services SAU	\$73,575.00	\$9,963.20	\$9,963.20	\$63,611.80	\$0.00	\$63,611.80 86.46%
100.2320.53130.20.00000 Background Checks	\$4,000.00	\$5,384.00	\$5,384.00	(\$1,384.00)	\$0.00	(\$1,384.00) -34.60%
100.2320.53200.20.00000 Staff Development SAU	\$500.00	\$1,068.00	\$1,068.00	(\$568.00)	\$0.00	(\$568.00) -113.60%
100.2320.55340.20.00000 Postage SAU	\$500.00	\$665.78	\$665.78	(\$165.78)	\$0.00	(\$165.78) -33.16%
100.2320.55400.20.00000 Ads/Postings/Recruitment SAU	\$23,000.00	\$6,900.52	\$6,900.52	\$16,099.48	\$0.00	\$16,099.48 70.00%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026 From Date: 7/1/2025 To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail Include PreEncumbrance

Print accounts with zero balance Include Inactive Accounts Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2320.55500.20.00000 Printing SAU	\$2,500.00	\$2,926.15	\$2,926.15	(\$426.15)	\$0.00	(\$426.15) -17.05%
100.2320.55800.20.00000 Travel SAU	\$2,500.00	\$4,886.98	\$4,886.98	(\$2,386.98)	\$0.00	(\$2,386.98) -95.48%
100.2320.56100.20.00000 Supplies SAU	\$4,250.00	\$4,353.79	\$4,353.79	(\$103.79)	\$0.00	(\$103.79) -2.44%
100.2320.56500.20.00000 Software SAU	\$3,900.00	\$1,599.75	\$1,599.75	\$2,300.25	\$0.00	\$2,300.25 58.98%
100.2320.57300.20.00000 Furniture & Equipment SAU	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2320.58100.20.00000 Dues & Fees SAU	\$5,000.00	\$314.46	\$314.46	\$4,685.54	\$1,238.27	\$3,447.27 68.95%
100.2330.51100.20.00000 Special Services Admin Salaries	\$224,104.00	\$219,805.97	\$219,805.97	\$4,298.03	\$11,377.17	(\$7,079.14) -3.16%
100.2330.52110.20.00000 Health Insurance Special Services Admin	\$73,641.00	\$70,538.05	\$70,538.05	\$3,102.95	\$0.00	\$3,102.95 4.21%
100.2330.52120.20.00000 Dental Insurance Special Services Admin	\$2,822.00	\$2,739.10	\$2,739.10	\$82.90	\$0.00	\$82.90 2.94%
100.2330.52200.20.00000 Social Security Special Services Admin	\$17,144.00	\$15,628.66	\$15,628.66	\$1,515.34	\$0.00	\$1,515.34 8.84%
100.2330.52310.20.00000 NH Retirement Special Services Admin	\$6,919.00	\$6,852.16	\$6,852.16	\$66.84	\$0.00	\$66.84 0.97%
100.2330.52320.20.00000 Teacher Retirement	\$32,660.00	\$31,916.82	\$31,916.82	\$743.18	\$0.00	\$743.18 2.28%
100.2330.55800.20.00000 Travel Special Services Admin	\$2,000.00	\$3,083.56	\$3,083.56	(\$1,083.56)	\$0.00	(\$1,083.56) -54.18%
100.2330.56100.20.00000 Supplies Special Services Admin	\$315.00	\$204.56	\$204.56	\$110.44	\$0.00	\$110.44 35.06%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2330.58100.20.00000 Dues & Fees Special Services Admin	\$5,000.00	\$3,474.90	\$3,474.90	\$1,525.10	\$400.00	\$1,125.10 22.50%
100.2400.51100.20.00000 Teacher Retirement Stipends CBA Appendix A,D	\$54,203.00	\$3,000.00	\$3,000.00	\$51,203.00	\$0.00	\$51,203.00 94.47%
100.2400.51100.21.00000 Admin Salaries Elementary	\$195,083.00	\$192,715.10	\$192,715.10	\$2,367.90	\$13,379.30	(\$11,011.40) -5.64%
100.2400.51100.22.00000 Admin Salaries Middle/High	\$269,376.00	\$266,699.16	\$266,699.16	\$2,676.84	\$14,241.36	(\$11,564.52) -4.29%
100.2400.52110.21.00000 Health Insurance Admin Elementary	\$69,285.00	\$66,499.32	\$66,499.32	\$2,785.68	\$0.00	\$2,785.68 4.02%
100.2400.52110.22.00000 Health Insurance Admin Middle/High	\$119,226.00	\$114,629.50	\$114,629.50	\$4,596.50	\$0.00	\$4,596.50 3.86%
100.2400.52120.21.00000 Dental Insurance Admin Elementary	\$2,822.00	\$2,785.05	\$2,785.05	\$36.95	\$0.00	\$36.95 1.31%
100.2400.52120.22.00000 Dental Insurance Admin Middle/High	\$3,240.00	\$3,240.00	\$3,240.00	\$0.00	\$0.00	\$0.00 0.00%
100.2400.52200.20.00000 Social Security CBA Appendix A,D	\$4,147.00	\$203.44	\$203.44	\$3,943.56	\$0.00	\$3,943.56 95.09%
100.2400.52200.21.00000 Social Security Admin Elementary	\$14,924.00	\$13,516.48	\$13,516.48	\$1,407.52	\$0.00	\$1,407.52 9.43%
100.2400.52200.22.00000 Social Security Admin Middle/High	\$20,607.00	\$18,414.42	\$18,414.42	\$2,192.58	\$0.00	\$2,192.58 10.64%
100.2400.52310.20.00000 Nonteacher Retirement	\$0.00	\$382.50	\$382.50	(\$382.50)	\$0.00	(\$382.50) 0.00%
100.2400.52310.21.00000 Nonteacher Retirement Admin Elementary	\$11,741.00	\$11,566.17	\$11,566.17	\$174.83	\$0.00	\$174.83 1.49%
100.2400.52310.22.00000 Nonteacher Retirement Admin Middle/High	\$6,813.00	\$6,727.90	\$6,727.90	\$85.10	\$0.00	\$85.10 1.25%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2400.52320.20.00000 Teacher Retirement CBA Appendix A.D	\$10,423.00	\$0.00	\$0.00	\$10,423.00	\$0.00	\$10,423.00 100.00%
100.2400.52320.21.00000 Teacher Retirement Admin Elementary	\$19,807.00	\$19,614.52	\$19,614.52	\$192.48	\$0.00	\$192.48 0.97%
100.2400.52320.22.00000 Teacher Retirement Admin Middle/High	\$37,408.00	\$37,044.50	\$37,044.50	\$363.50	\$0.00	\$363.50 0.97%
100.2400.53200.22.00000 NEASC	\$0.00	\$2,909.83	\$2,909.83	(\$2,909.83)	\$0.00	(\$2,909.83) 0.00%
100.2400.55340.21.00000 Postage Admin Elementary	\$1,500.00	\$930.06	\$930.06	\$569.94	\$0.00	\$569.94 38.00%
100.2400.55340.22.00000 Postage Admin Secondary	\$6,000.00	\$5,005.68	\$5,005.68	\$994.32	\$0.00	\$994.32 16.57%
100.2400.55800.21.00000 Travel & Conferences Admin Elementary	\$425.00	\$6,260.94	\$6,260.94	(\$5,835.94)	\$0.00	(\$5,835.94) -1373.16%
100.2400.55800.22.00000 Travel & Conferences Admin Secondary	\$1,000.00	\$1,047.40	\$1,047.40	(\$47.40)	\$0.00	(\$47.40) -4.74%
100.2400.56100.21.00000 Supplies Admin Elementary	\$3,600.00	\$1,046.33	\$1,046.33	\$2,553.67	\$0.00	\$2,553.67 70.94%
100.2400.56100.22.00000 Supplies Admin Middle/High	\$1.00	\$2,056.39	\$2,056.39	(\$2,055.39)	\$0.00	(\$2,055.39) -205539.00%
100.2400.58100.21.00000 Dues & Fees Admin Elementary	\$2,160.00	\$3,569.79	\$3,569.79	(\$1,409.79)	\$0.00	(\$1,409.79) -65.27%
100.2400.58100.22.00000 Dues & Fees Admin Middle/High	\$7,885.00	\$6,502.93	\$6,502.93	\$1,382.07	\$0.00	\$1,382.07 17.53%
100.2500.51100.20.00000 Salaries Business Office	\$190,542.00	\$206,586.74	\$206,586.74	(\$16,044.74)	\$10,207.66	(\$26,252.40) -13.78%
100.2500.52110.20.00000 Health	\$44,025.00	\$42,331.25	\$42,331.25	\$1,693.75	\$0.00	\$1,693.75 3.85%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date:7/1/2025

To Date:6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2500.52120.20.00000 Dental	\$2,160.00	\$1,710.50	\$1,710.50	\$449.50	\$0.00	\$449.50 20.81%
100.2500.52130.20.00000 Disability & Life Insurance	\$21,500.00	\$15,646.73	\$15,646.73	\$5,853.27	\$0.00	\$5,853.27 27.22%
100.2500.52200.20.00000 Social Security	\$14,576.00	\$15,349.78	\$15,349.78	(\$773.78)	\$0.00	(\$773.78) -5.31%
100.2500.52310.20.00000 Retirement	\$7,450.00	\$8,424.12	\$8,424.12	(\$974.12)	\$0.00	(\$974.12) -13.08%
100.2500.52320.20.00000 Teacher Retirement	\$22,497.00	\$25,508.71	\$25,508.71	(\$3,011.71)	\$0.00	(\$3,011.71) -13.39%
100.2500.52500.20.00000 Unemployment Insurance	\$10,219.00	\$10,158.00	\$10,158.00	\$61.00	\$0.00	\$61.00 0.60%
100.2500.52600.20.00000 Workers' Comp Ins	\$30,019.00	\$30,019.00	\$30,019.00	\$0.00	\$0.00	\$0.00 0.00%
100.2500.56500.20.00000 Business Software	\$17,300.00	\$17,642.55	\$17,642.55	(\$342.55)	\$0.00	(\$342.55) -1.98%
100.2500.58100.20.00000 Dues & Fees Business	\$2,000.00	\$1,017.45	\$1,017.45	\$982.55	\$0.00	\$982.55 49.13%
100.2600.51100.20.00000 Custodian Salaries	\$423,904.00	\$374,503.07	\$374,503.07	\$49,400.93	\$23,014.28	\$26,386.65 6.22%
100.2600.52110.20.00000 Health Insurance Custodians	\$272,512.00	\$190,942.19	\$190,942.19	\$81,569.81	\$0.00	\$81,569.81 29.93%
100.2600.52120.20.00000 Dental Insurance Custodians	\$2,160.00	\$2,152.00	\$2,152.00	\$8.00	\$0.00	\$8.00 0.37%
100.2600.52200.20.00000 Social Security Custodians	\$32,429.00	\$26,727.56	\$26,727.56	\$5,701.44	\$0.00	\$5,701.44 17.58%
100.2600.52310.20.00000 Nonteacher Retirement Custodians	\$52,390.00	\$44,097.62	\$44,097.62	\$8,292.38	\$0.00	\$8,292.38 15.83%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date:7/1/2025

To Date:6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2600.53000.20.00000 Building & Grounds Contract Services	\$62,000.00	\$48,233.87	\$48,233.87	\$13,766.13	\$0.00	\$13,766.13 22.20%
100.2600.54110.20.00000 Water/Sewer	\$29,000.00	\$15,798.49	\$15,798.49	\$13,201.51	\$0.00	\$13,201.51 45.52%
100.2600.54210.20.00000 Disposal Services	\$19,950.00	\$13,184.50	\$13,184.50	\$6,765.50	\$0.00	\$6,765.50 33.91%
100.2600.54300.20.00000 Repairs & Maintenance	\$60,000.00	\$60,154.49	\$60,154.49	(\$154.49)	\$0.00	(\$154.49) -0.26%
100.2600.55200.20.00000 Property Insurance	\$46,691.00	\$46,691.00	\$46,691.00	\$0.00	\$0.00	\$0.00 0.00%
100.2600.55800.20.00000 Training & Travel	\$1,500.00	\$1,312.20	\$1,312.20	\$187.80	\$0.00	\$187.80 12.52%
100.2600.56100.20.00000 Supplies	\$43,000.00	\$25,332.39	\$25,332.39	\$17,667.61	\$118.53	\$17,549.08 40.81%
100.2600.56110.20.00000 Maintenance Supplies	\$38,000.00	\$19,496.32	\$19,496.32	\$18,503.68	\$0.00	\$18,503.68 48.69%
100.2600.56220.20.00000 Electricity	\$188,000.00	\$144,423.87	\$144,423.87	\$43,576.13	\$0.00	\$43,576.13 23.18%
100.2600.56230.20.00000 Bottled Gas	\$15,500.00	\$11,062.53	\$11,062.53	\$4,437.47	\$0.00	\$4,437.47 28.63%
100.2600.56240.20.00000 Heating Oil	\$130,000.00	\$80,682.30	\$80,682.30	\$49,317.70	\$0.00	\$49,317.70 37.94%
100.2600.56260.20.00000 Gasoline	\$3,900.00	\$856.57	\$856.57	\$3,043.43	\$0.00	\$3,043.43 78.04%
100.2600.57300.20.00000 Maintenance Equipment	\$9,500.00	\$8,019.00	\$8,019.00	\$1,481.00	\$0.00	\$1,481.00 15.59%
100.2600.57370.20.00000 Replacement Furniture/Fixtures	\$3,996.00	\$22,925.64	\$22,925.64	(\$18,929.64)	\$21,183.15	(\$40,112.79) -1003.82%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 6/30/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2700.51100.20.00000 Transportation Salaries	\$15,611.00	\$4,433.25	\$4,433.25	\$11,177.75	\$0.00	\$11,177.75 71.60%
100.2700.52200.20.00000 Social Security	\$1,194.00	\$339.14	\$339.14	\$854.86	\$0.00	\$854.86 71.60%
100.2700.55191.20.00000 Regular Student Transportation	\$388,547.00	\$233,945.16	\$233,945.16	\$154,601.84	\$0.00	\$154,601.84 39.79%
100.2700.55192.20.00000 Special Education Transportation	\$408,000.00	\$289,282.30	\$289,282.30	\$118,717.70	\$0.00	\$118,717.70 29.10%
100.2725.55170.22.00000 Athletic Transportation	\$50,000.00	\$29,795.10	\$29,795.10	\$20,204.90	\$0.00	\$20,204.90 40.41%
100.2725.55190.21.00000 Field Trips/Cocurricular	\$1.00	(\$750.00)	(\$750.00)	\$751.00	\$0.00	\$751.00 75100.00%
100.2725.55190.22.00000 Field Trips/Cocurricular	\$1.00	\$1,425.00	\$1,425.00	(\$1,424.00)	\$0.00	(\$1,424.00) -142400.00%
100.2725.55191.22.00000 Van Operating Costs	\$5,000.00	\$2,885.74	\$2,885.74	\$2,114.26	\$0.00	\$2,114.26 42.29%
100.2840.51100.20.00000 Salaries Technology	\$163,640.00	\$190,215.66	\$190,215.66	(\$26,575.66)	\$7,322.12	(\$33,897.78) -20.71%
100.2840.52110.20.00000 Health Tech	\$68,782.00	\$65,556.66	\$65,556.66	\$3,225.34	\$0.00	\$3,225.34 4.69%
100.2840.52120.20.00000 Dental Tech	\$2,404.00	\$2,313.52	\$2,313.52	\$90.48	\$0.00	\$90.48 3.76%
100.2840.52200.20.00000 Social Security Tech	\$12,518.00	\$13,679.02	\$13,679.02	(\$1,161.02)	\$0.00	(\$1,161.02) -9.27%
100.2840.52310.20.00000 Nonteacher Retirement	\$20,864.00	\$23,588.28	\$23,588.28	(\$2,724.28)	\$0.00	(\$2,724.28) -13.06%
100.2840.53400.20.00000 Powerschool Annual Support	\$8,300.00	\$14,373.50	\$14,373.50	(\$6,073.50)	\$0.00	(\$6,073.50) -73.17%

Hinsdale School District

General Ledger - On Demand Report

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Account Mask: 100????????????????

Account Type: EXPENDITURE

Print Detail Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2840.54300.20.00000 Repairs Tech	\$6,000.00	\$3,426.58	\$3,426.58	\$2,573.42	\$0.00	\$2,573.42 42.89%
100.2840.54420.20.00000 Copier Lease/Maint.	\$18,274.00	\$9,733.24	\$9,733.24	\$8,540.76	\$0.00	\$8,540.76 46.74%
100.2840.55310.20.00000 Phone Internet	\$31,000.00	\$28,990.52	\$28,990.52	\$2,009.48	\$0.00	\$2,009.48 6.48%
100.2840.56100.20.00000 Supplies Tech	\$9,000.00	\$8,631.10	\$8,631.10	\$368.90	\$0.00	\$368.90 4.10%
100.2840.56500.20.00000 Software	\$34,211.00	\$31,788.01	\$31,788.01	\$2,422.99	\$0.00	\$2,422.99 7.08%
100.2840.57340.20.00000 IT Equipment	\$56,250.00	\$60,431.42	\$60,431.42	(\$4,181.42)	\$1,124.98	(\$5,306.40) -9.43%
100.3110.59300.20.00000 Food Service	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00 100.00%
100.4000.53200.20.00000 Facilities Construction & Remodeling	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.5100.58300.20.00000 Debt Service Principal	\$720,000.00	\$720,000.00	\$720,000.00	\$0.00	\$0.00	\$0.00 0.00%
100.5100.58400.20.00000 Debt Interest	\$37,178.00	\$37,177.50	\$37,177.50	\$0.50	\$0.00	\$0.50 0.00%
Fund: 100	\$15,469,017.00	\$12,513,639.82	\$12,513,639.82	\$2,955,377.18	\$880,419.95	\$2,074,957.23

Hinsdale School District

General Ledger - On Demand Report

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To Date: 6/30/2026

Account Mask: 100??????????????????

Account Type: EXPENDITURE

Print Detail

Include PreEncumbrance

Print accounts with zero balance

Include Inactive Accounts

Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description

Budget Range To Date

YTD

Balance

Encumbrance %

Remaining Bud

Grand Total: \$15,469,017.00 \$12,513,639.82 \$12,513,639.82 \$2,955,377.18 \$880,419.95 \$2,074,957.23

End of Report

Report from the
DIRECTOR OF
ACADEMICS &
CAREER READINESS

David Ryan, Ed.D.
Superintendent

Jane Fortson, CPA
Business Administrator

HINSDALE

SCHOOL DISTRICT

Patricia Wallace, M.Ed., CAGS
Director of Student Services

Karen Thompson, M.Ed.
Director of Academics and Career
Readiness

49 School Street, P.O. Box 27 | Hinsdale, NH 03451 | 603-336-5728 | www.hnhsd.org

Social Studies Program Review

NHLI consultant Ann Hadwen worked with Social Studies teacher, Billy Fraser over two productive days of curriculum development for the newly designed World Studies I and World Studies II courses. They designed an introductory unit to help students understand the overall purpose of studying world history. They created a unit on trade routes for the World Studies I course and organized a simulation that will serve as the culminating performance task. For the additional 0.5 credit of world studies that will be required beginning in the 2026-27 school year, they identified the need to add a contemporary unit to the end of the course (history keeps going, after all), and selected lessons from the [OER Project](#) in developing the unit.

Working with the NHLI consultant brought two key aspects of curriculum design into our practice. First, the units are inquiry-based, aligning with the C3 Social Studies standards while deepening opportunities for student agency. Second, they utilize high quality instructional materials from the OER Project.

The shift to High-Quality Instructional Materials (HQIM) is rooted in research showing that [the choice of curriculum impacts student achievement just as much as teacher effectiveness](#). Evidence shows that investing in HQIM can accelerate student learning, close achievement gaps, and free teachers to focus on pedagogy – the how -- rather than creating materials from scratch – the what.

Instructionally, they focused on ways to nurture more student talk in the classroom – a key strategy for student agency and inquiry. Ann Hadwen developed a toolkit of discussion techniques for HMHS teachers and shared implementation strategies for their use.

STEM+M HMS Proposal

District leaders from Hinsdale and Winchester along with teacher Mark Phillips have begun exploring a potential partnership between STEM+M, Winchester School District, and Hinsdale Middle High School (HMHS) to expand STEM learning opportunities for students. STEM+M is an educational initiative that provides hands-on, project-based learning experiences designed to engage students in manufacturing-based STEM skills and concepts while building problem-solving, collaboration, and career readiness skills. The model includes access to curriculum resources, specialized laboratory equipment, and professional learning and training for teachers. Over the past month, district leaders have participated in introductory meetings with STEM+M representatives to learn more about the program and explore how it could support the district's vision for innovative, career-connected learning.

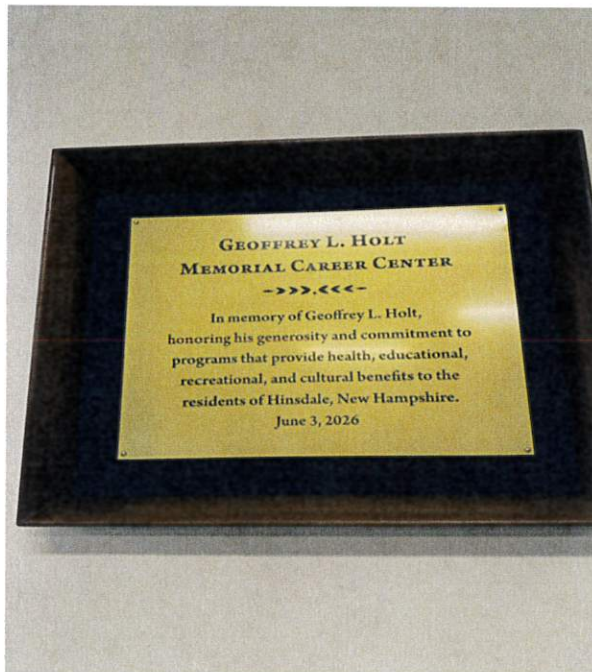
As outlined in the [Regional Advanced Manufacturing & Career Pathway Program Report](#) developed by Director of Curriculum & Instruction Jeanne Sturges, district leaders are exploring opportunities to expand career-connected learning and strengthen partnerships with regional employers and workforce organizations.

This report formed the basis of the districts' proposal to become a regional STEM+M partner site, which would provide access to STEM+M lab resources, curriculum materials, and ongoing professional development for teachers. The partnership has the potential to strengthen middle-level STEM programming and create engaging opportunities for students to explore high-demand career pathways.

NHSAA Spring Convening of Director of Curriculum & Instructions and Assistant Superintendents

Curriculum Director Jeanne Sturges participated in the day-long convening, which included an extended listening session with Education Commissioner Caitlin Davis focused on how the state can better support districts in navigating the federal grants process. Additional sessions addressed internal competency-tracking systems, emerging AI practices, and literacy initiatives.

The Geoffrey Holt Memorial Career Center dedication was a success. In the fall we will gather an advisory board to help guide the next phases of the center. Maryanne O'Malley, Crystal Puchol and I will be joining a zoom meeting with Mr. Hilt's sister in California to learn more about Mr. Holt and his passions and to be able to share the center. She is excited to see the space that was dedicated to her brother. Thank you to Smokey Smith for setting this up.



Respectfully Submitted,

Karen Thompson & Jeanne Sturges

Report from the
PRINCIPAL

Hinsdale Middle High
School

HINSDALE MIDDLE / HIGH SCHOOL

49 School Street

Hinsdale, New Hampshire 03451

Anna M. Roth
Principal

Patricia A. Wallace
Director of Student Services

Christopher S. Ponce
Assistant Principal

Sam Kilelee
Athletic Director

HMHS Board Report for June 2026

Submitted 6/3/26 by Anna Roth

- Congratulations to our 34 graduating seniors!

Teaching and Learning

I am excited to be taking a team of middle school teachers to the NHLI summer conference. This year's conference is titled, "Empowered Learning: From Vision to Evidence" and is focused on designing student-centered learning that results in meaningful evidence. This work is a logical continuation of our Bravely work from last year, partnered with the shifts we are making with the middle school schedule.

Earlier this year I rolled out Learner Agency "look-fors" as part of our focus on building learner agency at all levels. These were simple teacher actions, many of which our teachers are already doing, that are found to increase learner agency. I also created a custom walkthrough template that allowed Mr. Ponce and I to quickly gather data about how often teachers were utilizing these strategies. The learner agency "look-fors" will continue to be focused on during next school year as we continue to deepen our efforts to improve students' experiences as learners.

Academic data presentation to follow.

Culture & Climate

Camp Hinsdale is coming! I am excited to share that we were granted funding from the Holt fund to support our Camp Hinsdale project. The idea is a 3 day, 2 night experience with rising 9th grade students from both Hinsdale and Winchester. This will be an opportunity for the students to spend concentrated time together getting to know one another, forging relationships, and building their group identity. More details to come!

Disciplinary data presentation to follow.

Perseverance Advocacy Collaboration Empathy Responsibility Scholarship

SAU 92 does not discriminate on the basis of race, color, national origin, gender, sex, sexual orientation, religion, nationality, ethnic origins, country of origin, economic status, status as a victim of domestic violence, harassment, sexual assault, or stalking, disability, age or other protected classes under applicable law in its educational programs and activities. SAU 92 also provides equal access to buildings for youth groups. Link to Training - <https://nhprimex.org/explore-training/single/understanding-sexual-harassment/> Questions about Title IX can be referred to the SAU 92 Superintendent, Dr. David Ryan, dryan@hnhsd.org or 603-336-5728

Tel. (603) 336-5984 – Fax (603) 336-7497 – E-mail aroth@hnhsd.org

Staffing

Current Vacancies:

- Science (candidate moved forward)
- Business (offer made)
- French (candidate moved forward)
- Special Education Case Managers (2)
- Paraprofessionals

Enrollment (as of 6/3/26)

6 th	44	
7 th	42	
8 th	40	
9 th	47	
10 th	40	
11 th	40	2 WRCC
12 th	35	5 WRCC
Total	288	

Upcoming Events

Class Day 6/12 9:30 am

Graduation 6/13 10:00 am

Last Day for Students 6/17

Report from the
PRINCIPAL

Hinsdale Elementary
School



HINSDALE ELEMENTARY SCHOOL

12 School Street
Hinsdale, New Hampshire 03451

MOLLY BREMNER, Ed.D.
Principal

SARAH E. BURGESS, MEd.
Special Education Coordinator

BASSETT, ANNA, MEd.
MTSS-Academic Coordinator

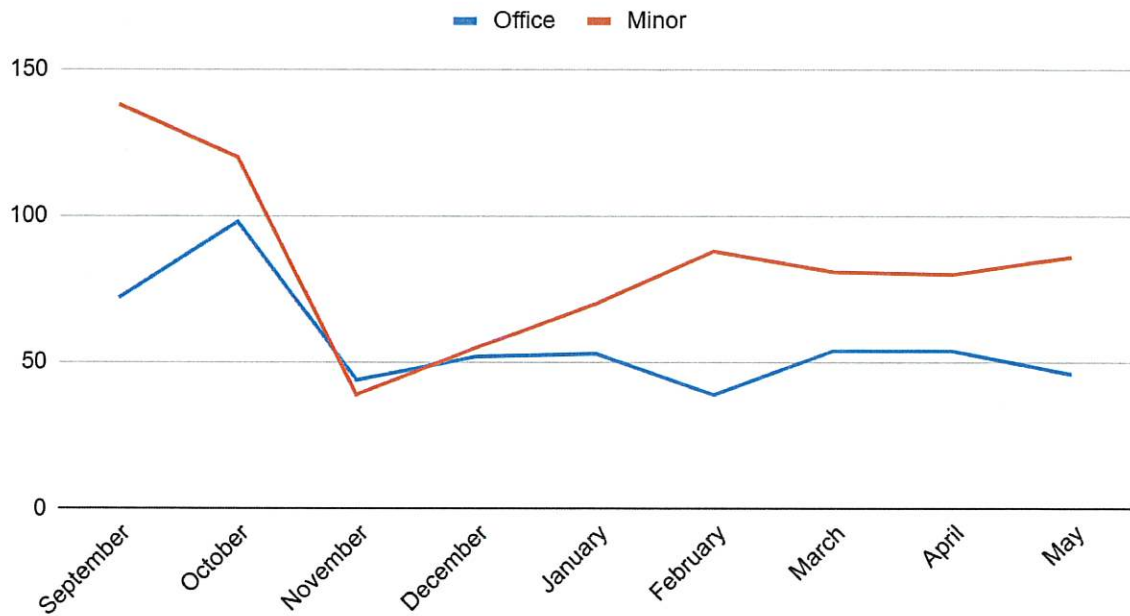
SARA DONAHUE, LICSW
Social Worker

June 2026

Instruction:

- Mrs. Newman's class dissected sharks and sea stars
- The most of 4th and 5th grade attended the Albany trip. They greatly enjoyed the experience beyond the musicality of it. This included discussion of 'castles' (large buildings), navigating a large city arena, and meeting noted musicians.
- Solar Ovens in 5th grade!
- Wax Museum for 4th grade- sharing about important New Hampshire residents
- So many special days for 1st (popcorn, ice cream, pirate, circus etc.)
- Kindergarten is heading for their community field trip on the 10th.
- 2nd grade created habitats and learned about the connection between animals and environment
- EOY assessments are partially completed- MCLASS is, NWEA and SAEBRS are finishing
- NHSAS 3-5th is completed
 - We are very excited to share the academic growth this fall.
- We wanted to look at the impact of the addition of the Incidents+ platform. By having the data at our finger tips we are ensuring higher accountability and follow-through, and also how to adapt to specific areas. We will continue using this platform at HES. *November had far less days than other months*

Reported Behaviors -Frequency all types



Operations:

- Hiring: Continuing the hiring process for: 5th, guidance, PE, Dean, case manager, and paraprofessionals
- Paving is done and looks amazing! I am working with Steve who will work with the HW department for lining. We are looking to improve safety, clarity, and making sure we can have as many parking spaces as we can.
- Title 1 budget and materials for 2026-2027 have been submitted with the other Title grants to the SAU for upload to the NHDOE
- We held a lovely dedication to the Henry Holt Career Center at HES. This will be accessible to HMHS and community as well.
- We held the final tile reveal ceremony in the "New" wing. Thank you to Mr. Boggio for all of the years of work on that project as both principal and as a board member of HEF.
- Our new furniture is/has arrived. This won't be swapped out until this summer. We were able to get new wedge-shaped desks for both 3rd grades which can have two students at each or combine into tables of up to six. We were able to get new tables for a full 2nd grade and a mixed arrangement in the other 2nd grade which will allow for pair and quad arrangements easily.
- I have met with or responded to a few preschool questions, and we continue to be excited for the expansion. We will be finalizing some of the details into the summer and will host a prek parent night in a similar way we do for kindergarten.

Upcoming Events:

June 8th – Step up day for 5th grade- visiting HMHS

June 9th- PreK Field day- rain 10th

June 10th- K field trip

June 10th- Reading with Ribby – arrival 5-5:15 to be ready to walk together around the field

June 11th PreK graduation 6:00 PM (*changed from the 12th)

June 12th – HMHS seniors to walk to HES

June 15th, Rain Date June 16th- K-15th Field day

5th grade recognition: June 17th at 6

All School Meeting: June 17th 9:15

Dismissal on the 17th will be at 12- no PM HASP, the car line may be long.

Last Days:

PreK 3- June 11th

PreK 4- June 12th

K-5th- June 17th

Report from the
DIRECTOR OF
TECHNOLOGY

David Ryan, Ed.D.
Superintendent

Jane Fortson, CPA
Business Administrator

HINSDALE SCHOOL DISTRICT

Patricia Wallace, M.Ed., CAGS
Director of Student Services

Karen Thompson, M.Ed.
Director of Academics and Career
Readiness

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Justin Therieau
Director of Technology
June 2026 Technology Report

Hinsdale School Board,

This month the technology department helped compile information for several Right-to-Know requests. This takes a considerable amount of time to query all our records and work through the results. We were able to fulfill all the requests in a timely manner while keeping up with the end of year buzz.

We have begun planning our end of year task and summer projects. To end the year, we must have plans in place to collect student and staff laptops in each building. We must be able to sign off on senior laptops in enough time for the HMHS office to handle any issues before graduation. We will be using prior years' experience to help make these tasks easier and more efficient.

We had some issues with the platform that HES and HMS use for student screening. We worked with the company that produces the product and while this experience is far from perfect, we were able to resolve the problems we faced.

We are looking for applicants for the Digital Learning Specialist position for the 26-27 school year. Having someone new join us during the summer would be ideal in order to plan for what we could offer when students and teachers return in the fall. Whether we have the position filled or not, one of our main goals for the fall of 2026 is to support our incoming 9th graders from Winchester in their use of Microsoft products and Windows devices. We have several items planned to help them and our teachers with this transition.

Report from the
DIRECTOR OF
STUDENT SERVICES

David Ryan, Ed.D.
Superintendent

Patricia Wallace, M.Ed., CAGS
Director of Student Services

Jane Fortson, CPA
Business Administrator

Karen Thompson, M.Ed.
Director of Academics and Career
Readiness

HINSDALE

SCHOOL DISTRICT

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Student Services Board Report for June 2026

Submitted June 2 , 2026 by Patricia Wallace, M.Ed., CAGS

Highlights about indicator reports received from the New Hampshire Department of Education:

- Received Indicator 13 prong two data report and we received 100% with no further action needed.

Ongoing projects through Special Education:

- Indicator 14 will be starting at the end of June and run until October 31, 2026. Indicator 14 is Post school outcome survey to be completed by Special Education students that exited during 2024-2025. I will be sending each qualified person a link to complete the survey.
- FYI: Medicaid changes, we have been continuing to attend trainings and having communication with our vendor on this transition. We are up to date with everything that needs to be completed to date, for a successful transition.

Numbers in Special Education for May 2026:

- Number of Special Education Students that moved out of district: 0
- Number of Special Education Students that moved into the district: 0
- Number of new referrals made in May:
 - Preschool – Early Childhood supports referral: 1-5
 - Elementary School: 1-5
 - Middle/High School: 1-5
- Number of Students Evaluated (new or part of a 3-year eval) that do not meet criteria: 1-5

Celebrations and others information:

- The featured staff member for this Month is Cheryl Momaney. She is a Speech and Language Pathologist at the Elementary School and is retiring at the end of this month.
- Tara Conway was named as the Emerging Special Education leader for the Southwest region on June 12 at the New Hampshire Association of Special Education Administration she will be presented with this award.
- Patty will be participating in the NHEdies gala on June 6 to receive the award of the Special Education Administrator of the year.

Individual Employee Plan (I.E.P)

Hi, I'm Cheryl Momaney

What is your fight song? On Wisconsin – I used to live there!

What is one thing about you that you want the school committee to know? I pray and read my Bible Daily

Why is this important to you? It grounds me. I know that I'm not the be all and end all in the universe.

I work best when I', given time to figure it out on my own after I watch some else. .

My unique talent/character is I am a curler – (Winter Olympics—curling) with the broom, rocks and a lot of yelling on the ice. .

My family members are: My husband Lee, sons – Josh and Chase. Daughter Jenna (along with their spouses), granddaughter – Madeline.

What is your best professional accomplishment, Getting several ACE awards from ASHA and completing my child language specialist certificate

I like to receive recognition Privately

My preferred learning style is kinesthetic

My favor memory teaching I can't thin of just one. I get so excited when kids finally find their own voice, whether it is verbally or using AAC

I relax by Hiking the woods and reading

I can live without a lot of 'things'

I can't live without my family, my faith and my coffee

I prefer coffee over tea; bagel over donut; I'm a "middle of day" person – I don't get up super early or stay up late.

If I won the lotto for \$200 million the first three things I would buy are: Home improvements, set up a college fund for my granddaughter and start a mission

I went to High School at Northfield Mount Herman School, Northfield MA

What college did you attend: University of Massachusetts, Keene State and California University of Pennsylvania – eventually speech and language pathology.

Why go into a career as an educator: I lost my voice (literally) for nine months due to illness, which was really had as I had young kids at the time. The Speech pathologist that I had was amazing and I just wanted to the same for someone else.

As the Director of Student Services, I appreciate Cheryl dedication to her students. Cheryl is retiring after 21 years servicing the students of Hinsdale. She given her students their voice, just like the Speech Pathologist she worked with gave her, her voice. I want to wish Cheryl well in this next chapter.

Report from the
FACILITIES
DIRECTOR

David Ryan, Ed.D.
Superintendent

Jane Fortson, CPA
Business Administrator

HINSDALE

SCHOOL DISTRICT

Patricia Wallace, M.Ed., CAGS
Director of Student Services

Karen Thompson, M.Ed.
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Steven Naeck
Director of Facilities
Hinsdale School District
School Board Facilities Report
June 10th, 2026

Safety:

- No significant safety incidents were reported.
- Safety OE: 3-year-old ran over by lawn mower in Maine, resulting in critical injuries. Briefed lawn crew on the OE. Reinforced the expectation that when working with power equipment, equipment is to be turned off in the presence of students.
- Students stuck in middle/high school elevator due to elevator malfunction (car door would not open). Fire department responded and was able to open the elevator door using the emergency release (many thanks to Wayne Dingman). Elevator repaired and returned to service.

Projects:

- LED lighting upgrades are complete! All lights have motion sensors and turn on and turn off automatically.
- Safe Grant for upgrading school access doors, access control equipment, and entryway hardware: \$37,000 for the Elementary School, \$33,000 for middle/high School. All quotes have been re-validated by the vendors and prices remain the same. Work to start late June 29th with the upgrade of the electronics and controls system. Doors are scheduled to be shipped on 7/30 with installation shortly after with new locks and hardware.
- Configuration change and update to the elementary school office area. This consists of removing an old "L" shaped counter/desk to improve people movement in the office, relocate electrical, phone and IT receptacles, painting the offices and replacement of worn carpet. Waiting on final electrical quotes. Painting and carpet quotes have been received.

Custodial:

Planning for school vacation deep cleaning is underway. A checklist has been developed to track the cleaning and floor care in each room, hallway and bathroom.

Summer student interviewing is underway.

Maintenance/Facilities:

The HVAC system spring maintenance is in progress in elementary school and high school. The system requires a considerable amount of attention to ensure proper operation. Maintenance performed using service agreement with Alliance.

Heating boilers have been secured for the season.

Filling fuel oil tanks in June to take advantage of previous year's contractual price.

Completed 39 help desk tickets in last 30 days.

Continuing repairs for the gas stoves in the Elementary School. The stoves are old but they are good quality. Due to their age, they require professional maintenance to keep them functioning.

Additional priorities:

Personnel vacancies: 2 Custodians for the elementary school. I have received excellent support from the administration advertising the vacancies. 3 Applications have been received and two interviews are scheduled.

Establishing automated PM program for the school district to capture periodic activities that are regulatory requirements and repetitive maintenance activities.

CORRESPONDENCE



Dear School Board Members,
Thank you for the
thoughtful retirement gifts.
I appreciate it more than
words can express.

While looking forward to
my next chapter, I know I
will miss the daily classroom.

It has been an honor to be
part of educating the children
of Necedale. Thank you again.



Donna Foster

David Ryan, Ed.D.
Superintendent

Jane Fortson, CPA
Business Administrator

HINSDALE

SCHOOL DISTRICT

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Superintendent Report June 2026

Facilities Director Naeck Achieves Credential

Congratulations to Facilities Director Steven Naeck on completing the comprehensive Certified School Facilities Manager (CSFM) certification courses and achieving certification in only a few short weeks! He recently completed the first level certification in his field only a short time ago. Congratulations on achieving the **second level** so quickly. This is yet another achievement to certainly celebrate!

The second level certification requires three years of approved supervisory experience, completion of the CSFS certification, plus an additional 7 courses including: Budget and Financial Planning for Maintenance & Operations, Human Resource Management for Maintenance & Operations, Safety and Security Management of School Facilities, Long Range Maintenance & Operations Planning, Planning & Administering School Construction Projects, Approaches to Leadership & Management, Effective Communications. Congrats Steven!

Connecting Career Readiness to PSAT 8/9

A new feature of the College Board's Suite of Assessments is the increased focus on matching students' career readiness indicators with real world information. Shared most recently at a regional council meeting, the College Board will begin reporting student career readiness scores from each of the four assessments (PSAT 8/9, PSAT 10, PSAT NMSQT, and SAT) that will be compared to skills expectations embedded in real time labor market values. What this means to us is that our students, should they [participate in the PSAT 8/9](#), will understand where their career interest strengths lie at the beginning of their high school career before they set foot in any high school experience. Throughout high school and as they complete the PSAT 10, NMSQT, and SAT, they will be able to follow their growth toward or away their initial career interest goals and make adjustments to their course schedule as necessary. I would like to explore the administration of the PSAT 8/9 so that our students can better understand their reading, writing, and math skills baselines as they relate to prospective careers and interests.

Senior Leadership Retreat Scheduled Jointly for August

The two senior leadership teams from Winchester and Hinsdale will hold a joint retreat on August 6 and 7 to better align practices and plans for growth on both school campuses. [Primex, our liability pool coverage partner](#), is permitting us to host Day 1 of the retreat in their corporate offices in Concord followed by a team dinner that evening. Day 2 will be held on or near the

Hinsdale or Winchester campus, and the overarching goal of this year's retreat is to build cultural and operational familiarity between the two districts so as to streamline operations and further reduce costs.

HSSA Contract Negotiations Are Underway

The personnel committee has held its orientation session with the negotiating team from the Hinsdale Support Staff Association and is scheduled to meet with them again on June 8. April Anderson and/or Wayne Dingman will be reporting progress when we meet periodically in non-meeting and we anticipate an efficient and beneficial negotiation experience.

Safety and Security Task Force Update

The Hinsdale SSTF recently met and invited Winchester SRO Eric Pouliot and Facilities Supervisor Barry Kellom who also doubled as the Winchester Fire Chief. We shared information about upcoming campus hardscape installations, vestibule renovation to improve access control security, and the importance of all staff wearing school district-issued ID badges. Next year, the task force will increase in size as it will invite other stakeholders from nearby towns to help plan appropriately for mass casualties that may take place in this region. I had the pleasure of meeting with Chief Evans and a new SRO candidate who is scheduled to begin this summer with the Hinsdale Police Department and the person being considered for the job has extensive background and experience in training and planning in school security and student safety. The Winchester Safety Team is scheduled to meet on June 15 to share out the details of the Hinsdale SSTF meeting and develop a schedule of its own. Any details of these two groups can be shared in non-public session only as the information is exempt from public disclosure for safety purposes.

Attending the NH EDies on June 6

We will be celebrating Patty Wallace this weekend at the NH Excellence in Education (EDies) Awards being held on Saturday, June 6 at the Doubletree by Hilton Manchester Downtown. Anna Roth, Karen Thomson, and I will be joining Patty and her guests to honor her being named the 2026 NHASEA Special Education Administrator of the Year, and we will be sure to represent Hinsdale with style and keep it classy!

David Ryan, Ed.D.
Superintendent

Jane Fortson, CPA
Business Administrator

HINSDALE SCHOOL DISTRICT

Patricia Wallace, M.Ed., CAGS
Director of Student Services

Karen Thompson, M.Ed.
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Social Studies Program Review

NHLI consultant Ann Hadwen worked with Social Studies teacher, Billy Fraser over two productive days of curriculum development for the newly designed World Studies I and World Studies II courses. They designed an introductory unit to help students understand the overall purpose of studying world history. They created a unit on trade routes for the World Studies I course and organized a simulation that will serve as the culminating performance task. For the additional 0.5 credit of world studies that will be required beginning in the 2026-27 school year, they identified the need to add a contemporary unit to the end of the course (history keeps going, after all), and selected lessons from the [OER Project](#) in developing the unit.

Working with the NHLI consultant brought two key aspects of curriculum design into our practice. First, the units are inquiry-based, aligning with the C3 Social Studies standards while deepening opportunities for student agency. Second, they utilize high quality instructional materials from the OER Project.

The shift to High-Quality Instructional Materials (HQIM) is rooted in research showing that [the choice of curriculum impacts student achievement just as much as teacher effectiveness](#). Evidence shows that investing in HQIM can accelerate student learning, close achievement gaps, and free teachers to focus on pedagogy – the how -- rather than creating materials from scratch – the what.

Instructionally, they focused on ways to nurture more student talk in the classroom – a key strategy for student agency and inquiry. Ann Hadwen developed a toolkit of discussion techniques for HMHS teachers and shared implementation strategies for their use.

STEM+M HMS Proposal

District leaders from Hinsdale and Winchester along with teacher Mark Phillips have begun exploring a potential partnership between STEM+M, Winchester School District, and Hinsdale Middle High School (HMHS) to expand STEM learning opportunities for students. STEM+M is an educational initiative that provides hands-on, project-based learning experiences designed to engage students in manufacturing-based STEM skills and concepts while building problem-solving, collaboration, and career readiness skills. The model includes access to curriculum resources, specialized laboratory equipment, and professional learning and training for teachers. Over the past month, district leaders have participated in introductory meetings with STEM+M representatives to learn more about the program and explore how it could support the district's vision for innovative, career-connected learning.

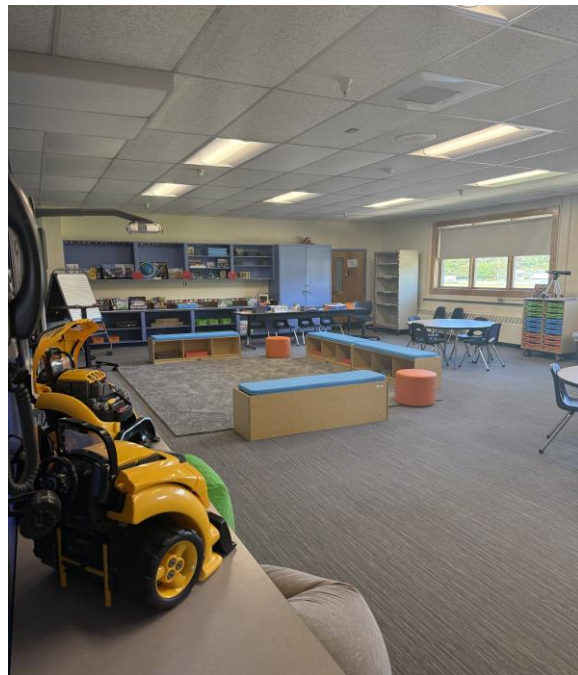
As outlined in the [Regional Advanced Manufacturing & Career Pathway Program Report](#) developed by Director of Curriculum & Instruction Jeanne Sturges, district leaders are exploring opportunities to expand career-connected learning and strengthen partnerships with regional employers and workforce organizations.

This report formed the basis of the districts' proposal to become a regional STEM+M partner site, which would provide access to STEM+M lab resources, curriculum materials, and ongoing professional development for teachers. The partnership has the potential to strengthen middle-level STEM programming and create engaging opportunities for students to explore high-demand career pathways.

NHSAA Spring Convening of Director of Curriculum & Instructions and Assistant Superintendents

Curriculum Director Jeanne Sturges participated in the day-long convening, which included an extended listening session with Education Commissioner Caitlin Davis focused on how the state can better support districts in navigating the federal grants process. Additional sessions addressed internal competency-tracking systems, emerging AI practices, and literacy initiatives.

The Geoffrey Holt Memorial Career Center dedication was a success. In the fall we will gather an advisory board to help guide the next phases of the center. Maryanne O'Malley, Crystal Puchol and I will be joining a zoom meeting with Mr. Hilt's sister in California to learn more about Mr. Holt and his passions and to be able to share the center. She is excited to see the space that was dedicated to her brother. Thank you to Smokey Smith for setting this up.



Respectfully Submitted,

Karen Thompson & Jeanne Sturges