



2026

MS-27

Proposed Budget

Hinsdale School District

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24

Appropriations and Estimates of Revenue for the Fiscal Year from: 7/1/26 to 6/30/27  
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/13/2026

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

| Name                        | Position                 | Signature          |
|-----------------------------|--------------------------|--------------------|
| <u>SECRETARY</u>            |                          |                    |
| <u>David L. [Signature]</u> | <u>Budget Committee</u>  | <u>[Signature]</u> |
| <u>April Anderson</u>       | <u>School Board Rep</u>  | <u>[Signature]</u> |
| <u>William Ventura</u>      | <u>Budget Vice Chair</u> | <u>[Signature]</u> |
| <u>Alex S. [Signature]</u>  | <u>Budget Committee</u>  | <u>[Signature]</u> |
| <u>Dan Seymour</u>          | <u>Budget Committee</u>  | <u>[Signature]</u> |
| <u>KEVIN S. MADEN</u>       | <u>Budget Chair</u>      | <u>[Signature]</u> |
|                             |                          |                    |
|                             |                          |                    |
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|                             |                          |                    |
|                             |                          |                    |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire  
Department of  
Revenue Administration

2026  
MS-27

Appropriations

| Account                         | Purpose                                     | Article | Expenditures for<br>period ending<br>6/30/2025 | Appropriations<br>as Approved by<br>DRA for period<br>ending 6/30/2026 | School Board's<br>Appropriations for<br>period ending<br>6/30/2027<br>(Recommended) | School Board's<br>Appropriations for<br>period ending<br>6/30/2027<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>6/30/2027<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>6/30/2027<br>(Not Recommended) |
|---------------------------------|---------------------------------------------|---------|------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| <b>Instruction</b>              |                                             |         |                                                |                                                                        |                                                                                     |                                                                                         |                                                                                            |                                                                                                |
| 1100-1199                       | Regular Programs                            | 01      | \$4,424,098                                    | \$4,673,170                                                            | \$4,450,110                                                                         | \$0                                                                                     | \$4,450,110                                                                                | \$0                                                                                            |
| 1200-1299                       | Special Programs                            | 01      | \$2,773,917                                    | \$3,128,830                                                            | \$3,184,580                                                                         | \$0                                                                                     | \$3,184,580                                                                                | \$0                                                                                            |
| 1300-1399                       | Vocational Programs                         | 01      | \$31,691                                       | \$48,000                                                               | \$160,000                                                                           | \$0                                                                                     | \$160,000                                                                                  | \$0                                                                                            |
| 1400-1499                       | Other Programs                              | 01      | \$205,804                                      | \$185,827                                                              | \$206,364                                                                           | \$0                                                                                     | \$206,364                                                                                  | \$0                                                                                            |
| 1500-1599                       | Non-Public Programs                         |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                     | \$0                                                                                        | \$0                                                                                            |
| 1600-1699                       | Adult/Continuing Education Programs         |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                     | \$0                                                                                        | \$0                                                                                            |
| 1700-1799                       | Community/Junior College Education Programs | 01      | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                     | \$0                                                                                        | \$0                                                                                            |
| 1800-1899                       | Community Service Programs                  |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                     | \$0                                                                                        | \$0                                                                                            |
| Instruction Subtotal            |                                             |         | \$7,435,510                                    | \$8,035,827                                                            | \$8,001,054                                                                         | \$0                                                                                     | \$8,001,054                                                                                | \$0                                                                                            |
| <b>Support Services</b>         |                                             |         |                                                |                                                                        |                                                                                     |                                                                                         |                                                                                            |                                                                                                |
| 2000-2199                       | Student Support Services                    | 01      | \$1,419,938                                    | \$1,462,923                                                            | \$1,396,485                                                                         | \$0                                                                                     | \$1,396,485                                                                                | \$0                                                                                            |
| 2200-2299                       | Instructional Staff Services                | 01      | \$446,037                                      | \$467,269                                                              | \$522,720                                                                           | \$0                                                                                     | \$522,720                                                                                  | \$0                                                                                            |
| Support Services Subtotal       |                                             |         | \$1,865,975                                    | \$1,930,192                                                            | \$1,919,205                                                                         | \$0                                                                                     | \$1,919,205                                                                                | \$0                                                                                            |
| <b>General Administration</b>   |                                             |         |                                                |                                                                        |                                                                                     |                                                                                         |                                                                                            |                                                                                                |
| 2310 (840)                      | School Board Contingency                    |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                     | \$0                                                                                        | \$0                                                                                            |
| 2310-2319                       | Other School Board                          | 01      | \$50,968                                       | \$36,983                                                               | \$45,113                                                                            | \$0                                                                                     | \$45,113                                                                                   | \$0                                                                                            |
| General Administration Subtotal |                                             |         | \$50,968                                       | \$36,983                                                               | \$45,113                                                                            | \$0                                                                                     | \$45,113                                                                                   | \$0                                                                                            |



New Hampshire  
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Appropriations

| Account                                        | Purpose                                                 | Article | Expenditures for<br>period ending<br>6/30/2025 | Appropriations<br>as Approved by<br>DRA for period<br>ending 6/30/2026 | School Board's<br>Appropriations for<br>period ending<br>6/30/2027<br>(Recommended) | School Board's<br>Appropriations for<br>period ending<br>6/30/2027<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>6/30/2027<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>6/30/2027<br>(Not Recommended) |
|------------------------------------------------|---------------------------------------------------------|---------|------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| <b>Executive Administration</b>                |                                                         |         |                                                |                                                                        |                                                                                     |                                                                                         |                                                                                            |                                                                                                |
| 2320 (310)                                     | SAU Management Services                                 |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                     | \$0                                                                                        | \$0                                                                                            |
| 2320-2399                                      | All Other Administration                                | 01      | \$609,070                                      | \$704,005                                                              | \$709,485                                                                           | \$0                                                                                     | \$709,485                                                                                  | \$0                                                                                            |
| 2400-2499                                      | School Administration Service                           | 01      | \$855,649                                      | \$916,565                                                              | \$1,040,569                                                                         | \$0                                                                                     | \$1,040,569                                                                                | \$0                                                                                            |
| 2500-2599                                      | Business                                                | 01      | \$344,519                                      | \$357,411                                                              | \$447,935                                                                           | \$0                                                                                     | \$447,935                                                                                  | \$0                                                                                            |
| 2600-2699                                      | Plant Operations and Maintenance                        | 01      | \$1,332,337                                    | \$1,431,436                                                            | \$1,461,628                                                                         | \$0                                                                                     | \$1,461,628                                                                                | \$0                                                                                            |
| 2700-2799                                      | Student Transportation                                  | 01      | \$751,025                                      | \$864,749                                                              | \$887,800                                                                           | \$0                                                                                     | \$887,800                                                                                  | \$0                                                                                            |
| 2800-2999                                      | Support Service, Central and Other                      | 01      | \$388,250                                      | \$419,670                                                              | \$440,534                                                                           | \$0                                                                                     | \$440,534                                                                                  | \$0                                                                                            |
|                                                | <b>Executive Administration Subtotal</b>                |         | <b>\$4,280,850</b>                             | <b>\$4,693,836</b>                                                     | <b>\$4,987,951</b>                                                                  | <b>\$0</b>                                                                              | <b>\$4,987,951</b>                                                                         | <b>\$0</b>                                                                                     |
| <b>Non-Instructional Services</b>              |                                                         |         |                                                |                                                                        |                                                                                     |                                                                                         |                                                                                            |                                                                                                |
| 3100                                           | Food Service Operations                                 | 01      | \$11,606                                       | \$15,000                                                               | \$15,000                                                                            | \$0                                                                                     | \$15,000                                                                                   | \$0                                                                                            |
| 3200                                           | Enterprise Operations                                   |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                     | \$0                                                                                        | \$0                                                                                            |
|                                                | <b>Non-Instructional Services Subtotal</b>              |         | <b>\$11,606</b>                                | <b>\$15,000</b>                                                        | <b>\$15,000</b>                                                                     | <b>\$0</b>                                                                              | <b>\$15,000</b>                                                                            | <b>\$0</b>                                                                                     |
| <b>Facilities Acquisition and Construction</b> |                                                         |         |                                                |                                                                        |                                                                                     |                                                                                         |                                                                                            |                                                                                                |
| 4100                                           | Site Acquisition                                        |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                     | \$0                                                                                        | \$0                                                                                            |
| 4200                                           | Site Improvement                                        |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                     | \$0                                                                                        | \$0                                                                                            |
| 4300                                           | Architectural/Engineering                               |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                     | \$0                                                                                        | \$0                                                                                            |
| 4400                                           | Educational Specification Development                   |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                     | \$0                                                                                        | \$0                                                                                            |
| 4500                                           | Building Acquisition/Construction                       |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                     | \$0                                                                                        | \$0                                                                                            |
| 4600                                           | Building Improvement Services                           | 01      | \$0                                            | \$1                                                                    | \$1                                                                                 | \$0                                                                                     | \$1                                                                                        | \$0                                                                                            |
| 4900                                           | Other Facilities Acquisition and Construction           |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                     | \$0                                                                                        | \$0                                                                                            |
|                                                | <b>Facilities Acquisition and Construction Subtotal</b> |         | <b>\$0</b>                                     | <b>\$1</b>                                                             | <b>\$1</b>                                                                          | <b>\$0</b>                                                                              | <b>\$1</b>                                                                                 | <b>\$0</b>                                                                                     |
| <b>Other Outlays</b>                           |                                                         |         |                                                |                                                                        |                                                                                     |                                                                                         |                                                                                            |                                                                                                |
| 5110                                           | Debt Service - Principal                                | 01      | \$720,000                                      | \$720,000                                                              | \$70,000                                                                            | \$0                                                                                     | \$70,000                                                                                   | \$0                                                                                            |
| 5120                                           | Debt Service - Interest                                 | 01      | \$64,546                                       | \$37,178                                                               | \$29,938                                                                            | \$0                                                                                     | \$29,938                                                                                   | \$0                                                                                            |
|                                                | <b>Other Outlays Subtotal</b>                           |         | <b>\$784,546</b>                               | <b>\$757,178</b>                                                       | <b>\$99,938</b>                                                                     | <b>\$0</b>                                                                              | <b>\$99,938</b>                                                                            | <b>\$0</b>                                                                                     |



New Hampshire  
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Appropriations

| Account                               | Purpose                             | Article | Expenditures for<br>period ending<br>6/30/2025 | Appropriations<br>as Approved by<br>DRA for period<br>ending 6/30/2026 | School Board's<br>Appropriations<br>for period ending<br>6/30/2027<br>(Recommended) | School Board's<br>Appropriations for period ending<br>6/30/2027<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for period ending<br>6/30/2027<br>(Recommended) | Budget<br>Committee's<br>Appropriations for period ending<br>6/30/2027<br>(Not Recommended) |
|---------------------------------------|-------------------------------------|---------|------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| <b>Fund Transfers</b>                 |                                     |         |                                                |                                                                        |                                                                                     |                                                                                      |                                                                                         |                                                                                             |
| 5220-5221                             | To Food Service                     | 01      | \$0                                            | \$195,000                                                              | \$195,000                                                                           | \$0                                                                                  | \$195,000                                                                               | \$0                                                                                         |
| 5222-5229                             | To Other Special Revenue            | 01      | \$0                                            | \$704,000                                                              | \$704,000                                                                           | \$0                                                                                  | \$704,000                                                                               | \$0                                                                                         |
| 5230-5239                             | To Capital Projects                 |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                  | \$0                                                                                     | \$0                                                                                         |
| 5254                                  | To Agency Funds                     |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                  | \$0                                                                                     | \$0                                                                                         |
| 5300-5399                             | Intergovernmental Agency Allocation |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                  | \$0                                                                                     | \$0                                                                                         |
| 9990                                  | Supplemental Appropriation          |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                  | \$0                                                                                     | \$0                                                                                         |
| 9992                                  | Deficit Appropriation               |         | \$0                                            | \$0                                                                    | \$0                                                                                 | \$0                                                                                  | \$0                                                                                     | \$0                                                                                         |
| Fund Transfers Subtotal               |                                     |         | \$0                                            | \$899,000                                                              | \$899,000                                                                           | \$0                                                                                  | \$899,000                                                                               | \$0                                                                                         |
|                                       |                                     |         |                                                |                                                                        |                                                                                     |                                                                                      |                                                                                         |                                                                                             |
| Total Operating Budget Appropriations |                                     |         |                                                |                                                                        | \$15,967,262                                                                        | \$0                                                                                  | \$15,967,262                                                                            | \$0                                                                                         |



Special Warrant Articles

| Account                         | Purpose                              | Article                                                             | School Board's<br>Appropriations for period ending<br>6/30/2027<br>(Recommended) | School Board's<br>Appropriations for period ending<br>6/30/2027<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for period ending<br>6/30/2027<br>(Recommended) | Budget<br>Committee's<br>Appropriations for period ending<br>6/30/2027<br>(Not Recommended) |
|---------------------------------|--------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| 5251                            | To Capital Reserve Fund              |                                                                     | \$0                                                                              | \$0                                                                                  | \$0                                                                                     | \$0                                                                                         |
| 5252                            | To Expendable Trust Fund             |                                                                     | \$0                                                                              | \$0                                                                                  | \$0                                                                                     | \$0                                                                                         |
| 5253                            | To Non-Expendable Trust Fund         |                                                                     | \$0                                                                              | \$0                                                                                  | \$0                                                                                     | \$0                                                                                         |
| 5252                            | To Expendable Trusts/Fiduciary Funds | 02                                                                  | \$10,000                                                                         | \$0                                                                                  | \$10,000                                                                                | \$0                                                                                         |
|                                 |                                      | <i>Purpose: Fuel Expendable Trust</i>                               |                                                                                  |                                                                                      |                                                                                         |                                                                                             |
| 5252                            | To Expendable Trusts/Fiduciary Funds | 03                                                                  | \$25,000                                                                         | \$0                                                                                  | \$25,000                                                                                | \$0                                                                                         |
|                                 |                                      | <i>Purpose: To fund the Special Education expendable trust fund</i> |                                                                                  |                                                                                      |                                                                                         |                                                                                             |
| 5252                            | To Expendable Trusts/Fiduciary Funds | 04                                                                  | \$25,000                                                                         | \$0                                                                                  | \$25,000                                                                                | \$0                                                                                         |
|                                 |                                      | <i>Purpose: To fund the Maintenance Expendable Trust</i>            |                                                                                  |                                                                                      |                                                                                         |                                                                                             |
| Total Proposed Special Articles |                                      |                                                                     | \$60,000                                                                         | \$0                                                                                  | \$60,000                                                                                | \$0                                                                                         |



Individual Warrant Articles

| Account                            | Purpose | Article | School Board's<br>Appropriations for period ending<br>6/30/2027<br>(Recommended) (Not Recommended) | School Board's<br>Appropriations for period ending<br>6/30/2027<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Appropriations for period ending<br>6/30/2027<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Appropriations for period ending<br>6/30/2027<br>(Recommended) (Not Recommended) |
|------------------------------------|---------|---------|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|
| Total Proposed Individual Articles |         |         | \$0                                                                                                | \$0                                                                                                | \$0                                                                                                       | \$0                                                                                                       |



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Revenues

| Account                       | Source                       | Article | Revised Revenues<br>for period ending<br>6/30/2026 | School Board's<br>Estimated Revenues for<br>period ending 6/30/2027 | Budget Committee's<br>Estimated Revenues for<br>period ending 6/30/2027 |
|-------------------------------|------------------------------|---------|----------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------|
| <b>Local Sources</b>          |                              |         |                                                    |                                                                     |                                                                         |
| 1300-1349                     | Tuition                      | 01      | \$28,000                                           | \$594,700                                                           | \$594,700                                                               |
| 1400-1449                     | Transportation Fees          |         | \$0                                                | \$0                                                                 | \$0                                                                     |
| 1500-1599                     | Earnings on Investments      |         | \$0                                                | \$0                                                                 | \$0                                                                     |
| 1600-1699                     | Food Service Sales           |         | \$0                                                | \$0                                                                 | \$0                                                                     |
| 1700-1799                     | Student Activities           | 01      | \$100                                              | \$100                                                               | \$100                                                                   |
| 1800-1899                     | Community Service Activities |         | \$0                                                | \$0                                                                 | \$0                                                                     |
| 1900-1999                     | Other Local Sources          | 01      | \$20,000                                           | \$73,225                                                            | \$73,225                                                                |
| <b>Local Sources Subtotal</b> |                              |         | <b>\$48,100</b>                                    | <b>\$668,025</b>                                                    | <b>\$668,025</b>                                                        |
| <b>State Sources</b>          |                              |         |                                                    |                                                                     |                                                                         |
| 3210                          | School Building Aid          |         | \$462,803                                          | \$0                                                                 | \$0                                                                     |
| 3215                          | Kindergarten Building Aid    |         | \$0                                                | \$0                                                                 | \$0                                                                     |
| 3220                          | Kindergarten Aid             |         | \$0                                                | \$0                                                                 | \$0                                                                     |
| 3230                          | Special Education Aid        | 01      | \$158,116                                          | \$180,000                                                           | \$180,000                                                               |
| 3240-3249                     | Vocational Aid               | 01      | \$11,775                                           | \$11,775                                                            | \$11,775                                                                |
| 3250                          | Adult Education              |         | \$0                                                | \$0                                                                 | \$0                                                                     |
| 3260                          | Child Nutrition              |         | \$0                                                | \$0                                                                 | \$0                                                                     |
| 3270                          | Driver Education             |         | \$0                                                | \$0                                                                 | \$0                                                                     |
| 3290-3299                     | Other State Sources          | 01      | \$11,833                                           | \$11,833                                                            | \$11,833                                                                |
| <b>State Sources Subtotal</b> |                              |         | <b>\$644,527</b>                                   | <b>\$203,608</b>                                                    | <b>\$203,608</b>                                                        |



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Revenues

| Account                                     | Source                                          | Article    | Revised Revenues<br>for period ending<br>6/30/2026 | School Board's<br>Estimated Revenues for<br>period ending 6/30/2027 | Budget Committee's<br>Estimated Revenues for<br>period ending 6/30/2027 |
|---------------------------------------------|-------------------------------------------------|------------|----------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------|
| <b>Federal Sources</b>                      |                                                 |            |                                                    |                                                                     |                                                                         |
| 4100-4539                                   | Federal Program Grants                          | 01         | \$704,000                                          | \$704,000                                                           | \$704,000                                                               |
| 4540                                        | Vocational Education                            |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| 4550                                        | Adult Education                                 |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| 4560                                        | Child Nutrition                                 | 01         | \$195,000                                          | \$195,000                                                           | \$195,000                                                               |
| 4570                                        | Disabilities Programs                           |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| 4580                                        | Medicaid Distribution                           | 01         | \$110,000                                          | \$110,000                                                           | \$110,000                                                               |
| 4590-4999                                   | Other Federal Sources (non-4810)                | 01         | \$0                                                | \$15,000                                                            | \$15,000                                                                |
| 4810                                        | Federal Forest Reserve                          |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| <b>Federal Sources Subtotal</b>             |                                                 |            | <b>\$1,009,000</b>                                 | <b>\$1,024,000</b>                                                  | <b>\$1,024,000</b>                                                      |
| <b>Other Financing Sources</b>              |                                                 |            |                                                    |                                                                     |                                                                         |
| 5110-5139                                   | Sale of Bonds or Notes                          |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| 5140                                        | Reimbursement Anticipation Notes                |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| 5221                                        | Transfer from Food Service Special Revenue Fund |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| 5222                                        | Transfer from Other Special Revenue Funds       |            | \$15,000                                           | \$0                                                                 | \$0                                                                     |
| 5230                                        | Transfer from Capital Project Funds             |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| 5251                                        | Transfer from Capital Reserve Funds             |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| 5252                                        | Transfer from Expendable Trust Funds            |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| 5253                                        | Transfer from Non-Expendable Trust Funds        |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| 5300-5699                                   | Other Financing Sources                         |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| 9997                                        | Supplemental Appropriation (Contra)             |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| 9998                                        | Amount Voted from Fund Balance                  | 04, 03, 02 | \$0                                                | \$60,000                                                            | \$60,000                                                                |
| 9999                                        | Fund Balance to Reduce Taxes                    |            | \$0                                                | \$0                                                                 | \$0                                                                     |
| <b>Other Financing Sources Subtotal</b>     |                                                 |            | <b>\$15,000</b>                                    | <b>\$60,000</b>                                                     | <b>\$60,000</b>                                                         |
| <b>Total Estimated Revenues and Credits</b> |                                                 |            | <b>\$1,716,627</b>                                 | <b>\$1,955,633</b>                                                  | <b>\$1,955,633</b>                                                      |



Budget Summary

| Item                                          | School Board<br>Period ending<br>6/30/2027<br>(Recommended) | Budget Committee<br>Period ending<br>6/30/2027<br>(Recommended) |
|-----------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|
| Operating Budget Appropriations               | \$15,967,262                                                | \$15,967,262                                                    |
| Special Warrant Articles                      | \$60,000                                                    | \$60,000                                                        |
| Individual Warrant Articles                   | \$0                                                         | \$0                                                             |
| Total Appropriations                          | \$16,027,262                                                | \$16,027,262                                                    |
| Less Amount of Estimated Revenues & Credits   | \$1,955,633                                                 | \$1,955,633                                                     |
| Less Amount of State Education Tax/Grant      | \$5,912,925                                                 | \$5,912,925                                                     |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$8,158,704</b>                                          | <b>\$8,158,704</b>                                              |



Supplemental Schedule

|                                                                                                            |                     |
|------------------------------------------------------------------------------------------------------------|---------------------|
| <b>1. Total Recommended by Budget Committee</b>                                                            | <b>\$16,027,262</b> |
| <b>Less Exclusions:</b>                                                                                    |                     |
| 2. Principal: Long-Term Bonds & Notes                                                                      | \$70,000            |
| 3. Interest: Long-Term Bonds & Notes                                                                       | \$29,938            |
| 4. Capital outlays funded from Long-Term Bonds & Notes                                                     | \$0                 |
| 5. Mandatory Assessments                                                                                   | \$0                 |
| 6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )                                              | \$99,938            |
| <b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>                                  | <b>\$15,927,324</b> |
| 8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )                                      | \$1,592,732         |
| <b>Collective Bargaining Cost Items:</b>                                                                   |                     |
| 9. Recommended Cost Items (Prior to Meeting)                                                               | \$0                 |
| 10. Voted Cost Items (Voted at Meeting)                                                                    | \$0                 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10)                                    | \$0                 |
| <b>12. Bond Override (RSA 32:18-a), Amount Voted</b>                                                       | <b>\$0</b>          |
| <b>Maximum Allowable Appropriations Voted at Meeting:<br/>(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b> |                     |
|                                                                                                            | <b>\$17,619,994</b> |