



New Hampshire
Department of
Revenue Administration

2026
MS-737

Proposed Budget

Hinsdale

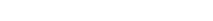
For the period beginning July 1, 2026 and ending June 30, 2027

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 13, 2026

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Nadeau	Chair Budget Committee	
Ken Howe	Vice-Chair Budget Committee	
Michael Bomba	Budget Committee	
Scott Dalton	Budget Committee	
Alex Duso	Budget Committee	
Karen Johnson	Budget Committee	
Sean Leary	Budget Committee	
Bill Nebelski	Budget Committee	
Dan Seymour	Budget Committee	
April Anderson	School Board Representative	
Bill Hodgman	Selectboard Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



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Account	Purpose	Article	Actual	Selectmen's	Budget	Committee's
			Expenditures for period ending 6/30/2025	Appropriations for period ending 6/30/2026	Appropriations for period ending 6/30/2027 (Recommended)	Committee's Appropriations for period ending 6/30/2027 (Not Recommended)
General Government						
4130	Executive	04	\$248,881	\$271,411	\$260,842	\$0
4140	Election, Registration, and Vital Statistics	04	\$136,883	\$128,239	\$145,439	\$0
4150	Financial Administration	04	\$241,027	\$242,298	\$253,900	\$0
4152	Property Assessment	04	\$60,255	\$59,282	\$63,102	\$0
4153	Legal Expense	04	\$91,055	\$53,000	\$54,500	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	04	\$144,141	\$111,281	\$108,690	\$0
4194	General Government Buildings	04	\$258,837	\$86,792	\$113,040	\$0
4195	Cemeteries	04	\$59,694	\$34,279	\$41,899	\$0
4196	Insurance Not Otherwise Allocated	04	\$63,864	\$65,000	\$64,000	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$1,304,637	\$1,051,582	\$1,105,412	\$0
Public Safety						
4210	Police	04	\$1,419,610	\$1,710,736	\$1,727,679	\$0
4215	Ambulances	04	\$150,468	\$147,398	\$167,847	\$0
4220	Fire	04	\$251,524	\$309,750	\$313,154	\$0
4240	Building Inspection	04	\$40,966	\$47,132	\$22,992	\$0
4290	Emergency Management		\$6,828	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,869,396	\$2,215,016	\$2,231,672	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0



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4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Highways and Streets

4311	Highway Administration	04	\$652,570	\$274,498	\$340,466	\$0	\$340,466	\$0
4312	Highways and Streets	04	\$322,758	\$692,813	\$598,002	\$0	\$598,002	\$0
4313	Bridges		\$323,350	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$16,033	\$14,000	\$16,033	\$0	\$16,033	\$0
4319	Other Highway, Streets, and Bridges	04	\$15,500	\$15,500	\$15,500	\$0	\$15,500	\$0
	Highways and Streets Subtotal		\$1,330,211	\$996,811	\$970,001	\$0	\$970,001	\$0

Sanitation

4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$643	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$400,519	\$340,347	\$366,755	\$0	\$366,755	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$401,162	\$340,347	\$366,755	\$0	\$366,755	\$0

Water Distribution and Treatment

4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Electric

4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0



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4359	Other Electric Costs	\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0	\$0	\$0

Health

4411	Health Administration	04	\$2,292	\$2,345	\$2,267	\$0	\$2,267	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	04	\$58,304	\$53,866	\$53,175	\$0	\$53,175	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$60,596	\$56,211	\$55,442	\$0	\$55,442	\$0

Welfare

4441	Welfare Administration	04	\$106,467	\$72,961	\$73,020	\$0	\$73,020	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$106,467	\$72,961	\$73,020	\$0	\$73,020	\$0

Culture and Recreation

4520	Parks and Recreation	04	\$18,812	\$0	\$22,350	\$0	\$22,350	\$0
4550	Library	04	\$50,955	\$59,969	\$62,184	\$0	\$62,184	\$0
4583	Patriotic Purposes	04	\$1,505	\$2,500	\$2,500	\$0	\$2,500	\$0
4589	Other Culture and Recreation	04	\$247,578	\$302,263	\$299,183	\$0	\$299,183	\$0
	Culture and Recreation Subtotal		\$318,850	\$364,732	\$386,217	\$0	\$386,217	\$0

Conservation and Development

4611	Conservation Administration	04	\$700	\$700	\$700	\$0	\$700	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0



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4652	Economic Development	\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$700	\$700	\$700	\$0	\$700	\$0
Debt Service							
Principal - Long Term Bonds, Notes, and Other Debt							
4711	04	\$35,000	\$77,045	\$214,464	\$0	\$214,464	\$0
4721	04	\$27,427	\$16,333	\$27,741	\$0	\$27,741	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$62,427	\$93,378	\$242,205	\$0	\$242,205	\$0
Capital Outlay							
4901	Land	\$0	\$399,000	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$256,900	\$137,703	\$0	\$0	\$0	\$0
4903	Buildings	\$222,755	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$304,920	\$428,200	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$784,575	\$964,903	\$0	\$0	\$0	\$0
Operating Transfers Out							
4911	To Revolving Funds	\$0	\$1	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	06	\$447,303	\$532,302	\$552,880	\$0	\$552,880
4914W	To Water Proprietary Fund	05	\$739,219	\$697,676	\$712,502	\$0	\$712,502
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0



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Operating Transfers Out						
Subtotal	\$1,186,522	\$1,229,979	\$1,265,382	\$0	\$1,265,382	\$0

Total Operating Budget Appropriations	\$6,696,806	\$0	\$6,696,806	\$0
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Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2027 (Recommended)	Selectmen's Appropriations for period ending 6/30/2027 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Not Recommended)
				Recommended	Recommended	Recommended
4711	Principal - Long Term Bonds, Notes, and Other Debt	09	\$13,693	\$0	\$13,693	\$0
<i>Purpose: TS Skidsteer</i>						
4711	Principal - Long Term Bonds, Notes, and Other Debt	08	\$17,427	\$0	\$17,427	\$0
<i>Purpose: PD Cruiser</i>						
Total Proposed Individual Articles			\$31,120	\$0	\$31,120	\$0



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Account	Source	Article	Actual Revenues for period ending 6/30/2025	Selectmen's Estimated Revenues for period ending 6/30/2027	Budget Committee's Estimated Revenues for period ending 6/30/2027
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	04	\$268	\$7,150	\$7,150
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$72,435	\$55,150	\$55,150
Taxes Subtotal			\$72,703	\$62,300	\$62,300
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$10,903	\$5,500	\$5,500
3220	Motor Vehicle Permit Fees	04	\$706,815	\$665,000	\$665,000
3230	Building Permits	04	\$22,624	\$9,000	\$9,000
3290	Other Licenses, Permits, and Fees	04	\$207,468	\$467,000	\$467,000
Licenses, Permits, and Fees Subtotal			\$947,810	\$1,146,500	\$1,146,500
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$2,112	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$1,999	\$0	\$0
From Federal Government Subtotal			\$4,111	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$382,280	\$380,812	\$380,812
3353	Highway Block Grant	04	\$137,046	\$95,550	\$95,550
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$996	\$978	\$978
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	04	\$0	\$1,600	\$1,600
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue	04	\$374,980	\$512,500	\$512,500



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from State of NH

3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$895,302	\$991,440	\$991,440

Charges for Services

3401	Income from Departments	04	\$76,487	\$97,420	\$97,420
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	04	\$150,029	\$140,000	\$140,000
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	04	\$6,510	\$9,000	\$9,000
	Charges for Services Subtotal		\$233,026	\$246,420	\$246,420

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	04	\$152,464	\$160,000	\$160,000
3502	Interest on Investments	04	\$43,002	\$6,650	\$6,650
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	04	\$54,355	\$52,600	\$52,600
	Miscellaneous Revenues Subtotal		\$249,821	\$219,250	\$219,250

Interfund Operating Transfers In

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds	07	\$0	\$451,563	\$451,563
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	06	\$581,618	\$552,880	\$552,880
3914W	From Water Proprietary Fund	05	\$434,969	\$712,502	\$712,502
3915	From Capital Reserve Funds		\$304,920	\$0	\$0
3916	From Trust and Fiduciary Funds		\$32,000	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$1,353,507	\$1,716,945	\$1,716,945

Other Financing Sources

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$537,045	\$0	\$0
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9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
	Other Financing Sources Subtotal	\$537,045	\$0	\$0
	Total Estimated Revenues and Credits	\$4,293,325	\$4,382,855	\$4,382,855



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Item	Selectmen's Period ending 6/30/2027 (Recommended)	Budget Committee's Period ending 6/30/2027 (Recommended)
Operating Budget Appropriations	\$6,696,806	\$6,696,806
Special Warrant Articles	\$516,563	\$516,563
Individual Warrant Articles	\$31,120	\$31,120
Total Appropriations	\$7,244,489	\$7,244,489
Less Amount of Estimated Revenues & Credits	\$4,382,855	\$4,382,855
Estimated Amount of Taxes to be Raised	\$2,861,634	\$2,861,634



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1. Total Recommended by Budget Committee	\$7,244,489
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$7,244,489
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$724,449
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$7,968,938