

Hinsdale School Board Meeting
January 14, 2026
SAU Conference Room
6:00 PM

This meeting is being held in person and via Zoom.

Zoom Link:

<https://us06web.zoom.us/j/88075005127?pwd=XoWLTeS9JBs7WSfwL1bmQV24LMVYS.1>
Meeting ID: 880 7500 5127

In an effort to maximize our meeting time and make efficient our work on behalf of our students, Hinsdale School Board members have subscribed to the following meeting norms:

1. We will be respectful to all speakers.
2. We listen to understand and not to respond.
3. We will be fully present at the meeting by becoming familiar with materials before we arrive.
4. We will be attentive to how our physical and verbal expressions affect others.
5. Each of us is responsible for respectfully airing disagreements with each other in a timely manner rather than sharing them with others.
6. We will be responsible for examining all points of view before a consensus is accepted.

- | | | |
|-----------|--------------------------------|-------------|
| 1. | Call to Order | A. Anderson |
| 2. | Review of the Manifests | A. Anderson |
| 3. | Minutes | A. Anderson |

1. Motion to accept the public and non-public minutes of December 3, 2025.
2. Motion to accept the public and non-public minutes of December 15, 2025.

- | | | |
|-----------|---------------------------|-------------|
| 4. | Citizens' Comments | A. Anderson |
|-----------|---------------------------|-------------|

Citizens will state their name and then direct their comment to the Chair. If needed, the Chair will ask for Board or Administrative response. The Chair will respond at the next scheduled board meeting if required.

- | | | |
|-----------|---------------------------------------|-------------|
| 5. | Student Presentation: Robotics | M. Phillips |
| 6. | Student Board Member Items | J. Stebbins |

7. New Board Business

A. Anderson

1. Budget Development Planning
2. Budget Public Forum Discussion
3. Annual District Meeting Discussion
4. School Board Evaluations
5. 2026-2027 Calendar Draft
6. Policies – First Readings:
 - a. IKFG – Career Readiness
 - b. Others TBD

Other Business

A. Anderson

7. Any other business to be conducted by the Board

8. Committee Reports

A. Anderson

1. Budget Committee Representative (A. Anderson, K. Hemlow = alternate)
2. Community Connections (A. Anderson, K. Hemlow)
3. Facilities Maintenance/Emergency (W. Dingman, Jr.)
4. HASP Advisory Board (K. Gardner, K. Hemlow)
5. Legislation/NHSBA (A. Anderson)
6. Personnel Committee (A. Anderson, W. Dingman, Jr.)
7. Policy Committee (K. Gardner)
8. Selectboard Representative (W. Dingman, Jr.)
9. Tuition Exploratory Committee (K. Gardner, K. Hemlow)
10. Wellness (K. Hemlow, M. Sprague)

9. Citizens' Comments

A. Anderson

Citizens will state their names and then direct comments to the Chair. If needed, the Chair will ask for Board or Administrative response. The Chair will respond at the next scheduled board meeting if required.

10. Non-public RSA 91 A:3 II (a)(b)(c)(d)(e)(i)(k)(l)(m) (as needed)

A. Anderson

11. Adjournment

A. Anderson

Vision Statement

Supporting students by providing personalized learning and creating connections with the greater community.

Mission Statement

The Hinsdale School District works collaboratively with the community to create a safe learning environment that supports opportunities for personalized learning for all students. Our students will be lifelong learners that will be prepared to succeed in an ever-changing and diverse world.

MINUTES

**Hinsdale School Board Meeting
SAU Conference Room
December 3, 2025
6:00 PM**

Zoom Link:

<https://us06web.zoom.us/j/88075005127?pwd=XoWLTes9JBs7WSfwL1bmQV24LMVYS.1>

Meeting ID: 880 7500 5127

Board Members Present: April Anderson, Kaylah Hemlow, and Wayne Dingman, Jr.

Board Members Excused: Kendra Gardner, Marc Sprague, and Jameson Stebbins

Administration Present: Nathan Boudreau, Facilities Director; Dr. Molly Bremner, HES Principal; Jane Fortson, Business Administrator; Anna Roth, HMHS Principal; Dr. David Ryan, Superintendent; Justin Therieau, Director of Technology; Karen Thompson, Director of Academics and Career Readiness; and Patty Wallace, Director of Student Services

Others Present: Alex Duso, Budget Committee

Minutes Recorded by: Maria Webb, Executive Assistant

Call to Order:

A. Anderson called the meeting to order at 6:00 pm.

A. Anderson reviewed the guidelines for holding the Zoom meeting.

Review of the Manifests:

The Board signed the manifests. There were no questions.

Minutes:

The Board reviewed the public and non-public minutes of November 12, 2025.

**W. Dingman, Jr. MOVED to approve the minutes listed above. K. Hemlow SECONDED.
VOTE: 3-0-0, MOTION PASSED.**

Citizens' Comments:

A. Anderson opened Citizens' Comments for 30 minutes. There were no comments from anyone attending online or in person.

Student Board Member Items:

Jameson Stebbins was not present.

Policies – Final Readings:

1. IK – Earning of Credit
2. IKAA – Interdisciplinary Credit
3. IKB – Homework
4. IKF – HS Graduation
5. ILBAA – High School Competency Assessments
6. IMBA – Distance Education
7. IMBC – Alternative Credit Options

K. Hemlow MOVED to approve the policies listed above as Final Readings as a group. W. Dingman, Jr. SECONDED. VOTE: 3-0-0, MOTION PASSED.

Other Business:

Discussed the first snow day on 12/2/2025.

W. Dingman, Jr. MOVED to approve that the academic calendar not be altered until the third snow day, with the first two days being satisfied by instructional hours. K. Hemlow SECONDED. VOTE: 3-0-0, MOTION PASSED.

Dr. David Ryan presented a quote from Apptegy for web hosting. Unfortunately, the cost was prohibitive. Will not pursue at this time.

Committee Reports:

1. **Budget Committee** – No update.
2. **Community Connections** – A. Anderson is posting upcoming events.
3. **Facilities Maintenance/Emergency** – Facilities completed projects during Thanksgiving break.
4. **HASP Advisory Board** – No update.
5. **Legislation/NHSBA** - A. Anderson shared the upcoming webinar.
6. **Personnel Committee** – Last meeting was cancelled and will meet in January.
7. **Policy Committee** – No December meeting.
8. **Selectboard** – No update. W. Dingman, Jr. will attend.
9. **Tuition Exploratory Committee** – No update.
10. **Wellness** – No update.

Budget Development Planning:

Reviewed the proposed 2026-2027 budget. Questions were asked and answered on topics, including:

- Field trips
- Coaching – added teams
- Furniture
- Maintenance truck
- Heating oil
- Gasoline
- Lighting project
- Transportation – regular education, special education and sports
- School Board and others' salaries

Discussed the costs of purchasing buses. J. Fortson shared that we are in the process of a bus routes study.

J. Fortson noted that the education portion of total spending is the lowest it has been in years.

Discussed warrant articles for the refrigerator, expendable trusts for furniture, and special education, and to create a fuel expendable trust.

The Board thanked the administration for all their work on the proposed budget.

Citizens' Comments:

There were no comments at this time.

Non-public:

K. Hemlow MOVED to enter into a nonpublic session according to RSA 91 A:3 II (c) at 7:35 pm. W. Dingman, Jr. SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, and K. Hemlow – yes. VOTE: 3-0-0, MOTION PASSED.

N. Boudreau, J. Therieau, and K. Thompson were excused at 7:35 PM.

W. Dingman, Jr. MOVED to reconvene the public session at 8:17 pm. K. Hemlow SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, and K. Hemlow – yes. VOTE: 3-0-0, MOTION PASSED.

W. Dingman, Jr. MOVED to approve \$59,049.45 for increases to non-affiliated employees, retroactive to 7/1/2025. K. Hemlow SECONDED. VOTE: 3-0-0, MOTION PASSED.

Adjournment:

W. Dingman, Jr. MOVED to adjourn the meeting at 8:19 pm. K. Hemlow SECONDED. VOTE: 3-0-0, MOTION PASSED.

I attest that this is a true copy of the minutes:

Maria A. Webb

approved on _____

DRAFT

**Hinsdale School Board Work Session
SAU Conference Room
December 15, 2025
6:00 PM**

Board Members Present: April Anderson, Kendra Gardner, and Kaylah Hemlow

Board Members Attending Remotely: N/A

Board Members Excused: Wayne Dingman, Jr., and Marc Sprague

Administration Present: Jane Fortson, Business Administrator; and Dr. David Ryan, Superintendent

Budget Committee Member Attending: Alex Duso

Minutes Recorded by: Maria Webb, Executive Assistant

Call to Order:

A. Anderson called the meeting to order at 6:00 pm.

Citizens' Comments:

A. Anderson opened Citizens' Comments for 30 minutes. There were no comments from a citizen attending in person, and there were no citizens attending online.

Budget Planning:

J. Fortson reviewed additional handouts. Reviewed and discussed topics, including:

- Federal Grant Expenditures
- Revenue and Credit Estimates
- Draft Warrant Articles

K. Hemlow MOVED to approve the proposed budget draft. K. Gardner SECONDED. VOTE: 3-0-0, MOTION PASSED.

K. Hemlow MOVED to propose an increase to double the annual School Board Member stipends: Chair = \$1,200; Other School Board Members = \$1,000. K. Gardner SECONDED. VOTE: 3-0-0, MOTION PASSED.

K. Hemlow MOVED to include the increase in School Board stipends in the proposed budget, and also to include \$10,000 for Special Education Related Services. K. Gardner SECONDED. VOTE: 3-0-0, MOTION PASSED.

Other Business:

There was no other business.

Non-public:

K. Hemlow MOVED to enter into a nonpublic session according to RSA 91 A:3 II (c) at 6:44 pm. K. Gardner SECONDED. Roll Call: A. Anderson – yes, K. Gardner – yes, and K. Hemlow – yes. VOTE: 3-0-0, MOTION PASSED.

K. Hemlow MOVED to reconvene the public session at 6:45 pm. This was to allow Citizens' Comments. K. Gardner SECONDED. Roll Call: A. Anderson – yes, K. Gardner – yes, and K. Hemlow – yes. VOTE: 3-0-0, MOTION PASSED.

Citizens' Comments:

Gary Sibley, attending in person, asked about criteria for determining administrative raises. Dr. Ryan shared the methodology.

Gary Sibley also asked about teacher feedback on adding additional students.

Alex Duso asked about school performance improvements that can be shared with the Budget Committee. Dr. Ryan discussed the Strategic Plan and the impact that can have.

Non-public:

K. Hemlow MOVED to enter into a nonpublic session according to RSA 91 A:3 II (c) at 7:13 pm. K. Gardner SECONDED. Roll Call: A. Anderson – yes, K. Gardner – yes, and K. Hemlow – yes. VOTE: 3-0-0, MOTION PASSED.

K. Hemlow MOVED to reconvene the public session at 7:32 pm. K. Gardner SECONDED. Roll Call: A. Anderson – yes, K. Gardner – yes, and K. Hemlow – yes. VOTE: 3-0-0, MOTION PASSED.

Adjournment:

K. Gardner MOVED to adjourn the meeting at 7:33 pm. K. Hemlow SECONDED. VOTE: 3-0-0, MOTION PASSED.

I attest that this is a true copy of the minutes:

Maria A. Webb

approved on _____

FINANCIALS

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 1/31/2026

Account Mask: 100??????????????

Account Type: REVENUE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.0000.41111.00.00000 Hinsdale Assess.	(\$7,843,960.00)	(\$3,288,820.99)	(\$3,288,820.99)	(\$4,555,139.01)	\$0.00	(\$4,555,139.01) 58.07%
100.0000.41310.00.00000 Preschool Tuition	(\$6,000.00)	(\$8,520.00)	(\$8,520.00)	\$2,520.00	\$0.00	\$2,520.00 -42.00%
100.0000.41321.00.00000 Reg Tuition LEA In State	(\$17,000.00)	\$0.00	\$0.00	(\$17,000.00)	\$0.00	(\$17,000.00) 100.00%
100.0000.41322.00.00000 Sped Tuition LEA In State	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00) 100.00%
100.0000.41700.00.00000 Yearbook	(\$100.00)	\$0.00	\$0.00	(\$100.00)	\$0.00	(\$100.00) 100.00%
100.0000.41990.00.00000 Other Local Revenues	(\$20,000.00)	(\$30,076.50)	(\$30,076.50)	\$10,076.50	\$0.00	\$10,076.50 -50.38%
100.0000.43111.00.00000 Adequate Education Aid	(\$5,700,007.00)	(\$2,460,139.51)	(\$2,460,139.51)	(\$3,239,867.49)	\$0.00	(\$3,239,867.49) 56.84%
100.0000.43112.00.00000 State Education Tax	(\$444,716.00)	(\$111,179.01)	(\$111,179.01)	(\$333,536.99)	\$0.00	(\$333,536.99) 75.00%
100.0000.43190.00.00000 Other State Aid	(\$11,833.00)	(\$5,718.50)	(\$5,718.50)	(\$6,114.50)	\$0.00	(\$6,114.50) 51.67%
100.0000.43210.00.00000 Building Aid	(\$462,803.00)	(\$231,401.00)	(\$231,401.00)	(\$231,402.00)	\$0.00	(\$231,402.00) 50.00%
100.0000.43230.00.00000 Catastrophic Aid	(\$158,116.00)	(\$1,710,002.00)	(\$1,710,002.00)	\$1,551,886.00	\$0.00	\$1,551,886.00 -981.49%
100.0000.43241.00.00001 Voc Tuition Aid	(\$11,000.00)	(\$2,842.52)	(\$2,842.52)	(\$8,157.48)	\$0.00	(\$8,157.48) 74.16%
100.0000.43241.00.00002 Voc Tuition Aid	\$0.00	(\$1,664.04)	(\$1,664.04)	\$1,664.04	\$0.00	\$1,664.04 0.00%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 1/31/2026

Account Mask: 100????????????????

Account Type: REVENUE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

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☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.0000.43242.00.00001 Voc Transp Aid	(\$775.00)	\$0.00	\$0.00	(\$775.00)	\$0.00	(\$775.00) 100.00%
100.0000.44580.00.00000 Medicaid Reimbursement	(\$110,000.00)	(\$42,542.56)	(\$42,542.56)	(\$67,457.44)	\$0.00	(\$67,457.44) 61.32%
100.5200.49300.00.00000 TRANSFERS IN	\$0.00	(\$16,906.77)	(\$16,906.77)	\$16,906.77	\$0.00	\$16,906.77 0.00%
Fund: 100	(\$14,791,310.00)	(\$7,909,813.40)	(\$7,909,813.40)	(\$6,881,496.60)	\$0.00	(\$6,881,496.60)

Hinsdale School District

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Budget Balance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

Grand Total:

(\$14,791,310.00)

(\$7,909,813.40)

(\$7,909,813.40)

(\$6,881,496.60)

\$0.00

(\$6,881,496.60)

End of Report

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.0000.52110.00.00000 Health	\$0.00	(\$1,110.22)	(\$1,110.22)	\$1,110.22	\$0.00	\$1,110.22 0.00%
100.0000.52200.00.00000 Social Security	\$0.00	\$242.15	\$242.15	(\$242.15)	\$0.00	(\$242.15) 0.00%
100.0000.52310.00.00000 Nonteacher Retirement	\$0.00	\$5.97	\$5.97	(\$5.97)	\$0.00	(\$5.97) 0.00%
100.0000.52320.00.00000 Teacher Retirement	\$0.00	\$113.09	\$113.09	(\$113.09)	\$0.00	(\$113.09) 0.00%
100.1100.51100.21.00000 Teacher Salaries Reg Ed Elementary	\$1,088,059.00	\$420,341.01	\$420,341.01	\$667,717.99	\$665,480.29	\$2,237.70 0.21%
100.1100.51100.22.00000 Teacher Salaries Reg Ed Middle/High	\$1,367,752.00	\$551,721.10	\$551,721.10	\$816,030.90	\$857,878.65	(\$41,847.75) -3.06%
100.1100.51150.21.00000 Para Salaries Reg Ed Elementary	\$47,096.00	\$22,360.97	\$22,360.97	\$24,735.03	\$25,212.31	(\$477.28) -1.01%
100.1100.51150.22.00000 Para Salaries Reg Ed Middle/High	\$22,906.00	\$9,903.05	\$9,903.05	\$13,002.95	\$13,311.69	(\$308.74) -1.35%
100.1100.51200.21.00000 Substitutes Reg Ed Teacher Elementary	\$27,500.00	\$21,702.94	\$21,702.94	\$5,797.06	\$28,576.95	(\$22,779.89) -82.84%
100.1100.51200.22.00000 Substitutes Reg Ed Teacher Middle/High	\$40,000.00	\$16,991.26	\$16,991.26	\$23,008.74	\$0.00	\$23,008.74 57.52%
100.1100.51250.21.00000 Substitutes Reg Ed Para Elementary	\$3,500.00	\$5,626.25	\$5,626.25	(\$2,126.25)	\$0.00	(\$2,126.25) -60.75%
100.1100.51250.22.00000 Substitutes Reg Ed Para Middle/High	\$1,000.00	\$125.00	\$125.00	\$875.00	\$0.00	\$875.00 87.50%
100.1100.52110.21.00000 Health Insurance Regular Elementary	\$421,913.00	\$158,414.01	\$158,414.01	\$263,498.99	\$0.00	\$263,498.99 62.45%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1100.52110.22.00000 Health Insurance Regular Middle/High	\$599,932.00	\$179,458.55	\$179,458.55	\$420,473.45	\$0.00	\$420,473.45 70.09%
100.1100.52120.21.00000 Dental Insurance Regular Elementary	\$14,111.00	\$5,473.57	\$5,473.57	\$8,637.43	\$0.00	\$8,637.43 61.21%
100.1100.52120.22.00000 Dental Insurance Regular Middle/High	\$20,173.00	\$8,265.87	\$8,265.87	\$11,907.13	\$0.00	\$11,907.13 59.03%
100.1100.52200.21.00000 Social Security Reg Elementary	\$86,840.00	\$33,526.20	\$33,526.20	\$53,313.80	\$0.00	\$53,313.80 61.39%
100.1100.52200.22.00000 Social Security Reg Middle/High	\$106,385.00	\$41,233.90	\$41,233.90	\$65,151.10	\$0.00	\$65,151.10 61.24%
100.1100.52310.21.00000 Nonteacher Retirement Regular Elementary	\$0.00	\$15.94	\$15.94	(\$15.94)	\$0.00	(\$15.94) 0.00%
100.1100.52310.22.00000 Nonteacher Retirement Regular Middle/High	\$2,920.00	\$8.59	\$8.59	\$2,911.41	\$0.00	\$2,911.41 99.71%
100.1100.52320.21.00000 Teacher Retirement Regular Elementary	\$202,686.00	\$76,047.56	\$76,047.56	\$126,638.44	\$0.00	\$126,638.44 62.48%
100.1100.52320.22.00000 Teacher Retirement Regular Middle/High	\$263,456.00	\$106,096.02	\$106,096.02	\$157,359.98	\$0.00	\$157,359.98 59.73%
100.1100.56100.22.00000 Supplies Reg Ed Middle/High	\$0.00	\$2,146.41	\$2,146.41	(\$2,146.41)	\$0.00	(\$2,146.41) 0.00%
100.1100.56410.21.00000 Books Reg Ed Elementary	\$0.00	\$5.96	\$5.96	(\$5.96)	\$0.00	(\$5.96) 0.00%
100.1102.56100.21.00000 Supplies Art Elementary	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$1,509.71	\$490.29 24.51%
100.1102.56100.22.00000 Supplies Art Middle/High	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00 100.00%
100.1105.56100.22.00000 Supplies Language Arts Middle/High	\$500.00	\$78.72	\$78.72	\$421.28	\$0.00	\$421.28 84.26%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

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☐ Print Detail

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1105.56410.21.00000	\$3,138.00	\$0.00	\$0.00	\$3,138.00	\$0.00	\$3,138.00
Books Lang Arts Elementary						100.00%
100.1105.56410.22.00000	\$5,500.00	\$642.30	\$642.30	\$4,857.70	\$0.00	\$4,857.70
Books Lang Arts Middle/High						88.32%
100.1106.56100.22.00000	\$308.00	\$332.98	\$332.98	(\$24.98)	\$0.00	(\$24.98)
Supplies Modern Language Middle/High						-8.11%
100.1107.56100.22.00000	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
Supplies In School Suspension Middle/High						100.00%
100.1108.56100.21.00000	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Supplies Phys Ed Elementary						100.00%
100.1108.56100.22.00000	\$1,937.00	\$1,881.86	\$1,881.86	\$55.14	\$0.00	\$55.14
Supplies Phys Ed Middle/High						2.85%
100.1109.54300.22.00000	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
Repairs Life Sciences Middle/High						100.00%
100.1109.56100.22.00000	\$10,000.00	\$2,810.82	\$2,810.82	\$7,189.18	\$0.00	\$7,189.18
Supplies Life Sciences Middle/High						71.89%
100.1109.56410.22.00000	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
Books Life Sciences Middle/High						100.00%
100.1110.56100.22.00000	\$1,020.00	\$848.93	\$848.93	\$171.07	\$0.00	\$171.07
Supplies Tech Ed Middle/High						16.77%
100.1111.56100.22.00000	\$650.00	\$615.98	\$615.98	\$34.02	\$0.00	\$34.02
Supplies Mathematics Middle/High						5.23%
100.1111.56410.21.00000	\$3,000.00	\$777.60	\$777.60	\$2,222.40	\$0.00	\$2,222.40
Books Mathematics Elementary						74.08%
100.1111.56410.22.00000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Books Mathematics Middle/High						100.00%
100.1112.53000.21.00000	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
Repairs & Other Services Music Elementary						100.00%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1112.53000.22.00000	\$2,000.00	\$979.00	\$979.00	\$1,021.00	\$0.00	\$1,021.00
Repairs & Other Services Music Middle/High						51.05%
100.1112.56100.21.00000	\$479.00	\$102.61	\$102.61	\$376.39	\$0.00	\$376.39
Supplies Music Elementary						78.58%
100.1112.56100.22.00000	\$5,000.00	\$1,421.53	\$1,421.53	\$3,578.47	\$0.00	\$3,578.47
Supplies Music Middle/High						71.57%
100.1112.58100.22.00000	\$835.00	\$100.00	\$100.00	\$735.00	\$0.00	\$735.00
Dues & Fees Music Middle/High						88.02%
100.1113.56100.21.00000	\$750.00	\$237.42	\$237.42	\$512.58	\$0.00	\$512.58
Supplies Science Elementary						68.34%
100.1113.56100.22.00000	\$3,000.00	\$2,970.81	\$2,970.81	\$29.19	\$0.00	\$29.19
Supplies Science Middle/High						0.97%
100.1113.56410.21.00000	\$750.00	\$192.74	\$192.74	\$557.26	\$0.00	\$557.26
Books Science Elementary						74.30%
100.1113.56500.21.00000	\$1,475.00	\$0.00	\$0.00	\$1,475.00	\$0.00	\$1,475.00
Mystery Science Software						100.00%
100.1115.56100.21.00000	\$1,500.00	\$496.90	\$496.90	\$1,003.10	\$0.00	\$1,003.10
Supplies Social Studies Elementary						66.87%
100.1115.56100.22.00000	\$1,126.00	\$734.85	\$734.85	\$391.15	\$0.00	\$391.15
Supplies Social Studies Middle/High						34.74%
100.1115.56410.21.00000	\$2,000.00	\$1,541.95	\$1,541.95	\$458.05	\$0.00	\$458.05
Books Social Studies Elementary						22.90%
100.1116.56100.22.00000	\$1,000.00	\$354.30	\$354.30	\$645.70	\$0.00	\$645.70
Supplies ELO						64.57%
100.1125.51100.21.00000	\$33,343.00	\$375.00	\$375.00	\$32,968.00	\$0.00	\$32,968.00
MTSS Reading Teacher Salary						98.88%
100.1125.52110.21.00000	\$14,741.00	\$0.00	\$0.00	\$14,741.00	\$0.00	\$14,741.00
MTSS Reading Health Insurance						100.00%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 1/31/2026

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Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1125.52120.21.00000	\$540.00	\$0.00	\$0.00	\$540.00	\$0.00	\$540.00
MTSS Reading Dental Insurance						100.00%
100.1125.52200.21.00000	\$2,551.00	\$28.68	\$28.68	\$2,522.32	\$0.00	\$2,522.32
MTSS Reading Social Security						98.88%
100.1125.52320.21.00000	\$6,412.00	\$0.00	\$0.00	\$6,412.00	\$0.00	\$6,412.00
MTSS Reading Teacher Retirement						100.00%
100.1125.56410.21.00000	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00
Books Reading Imp Elementary						100.00%
100.1126.53290.21.00000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Assemblies Elementary						100.00%
100.1126.55910.21.00000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Field Trip Entry Fees Elementary						100.00%
100.1126.56100.21.00000	\$18,000.00	\$8,779.40	\$8,779.40	\$9,220.60	\$1,361.64	\$7,858.96
Supplies General Expense Elementary						43.66%
100.1126.56100.22.00000	\$22,500.00	\$11,514.07	\$11,514.07	\$10,985.93	\$582.47	\$10,403.46
Supplies General Expense Secondary						46.24%
100.1126.56101.22.00000	\$8,000.00	\$992.50	\$992.50	\$7,007.50	\$35.48	\$6,972.02
Graduation & Special Events Middle/High						87.15%
100.1126.56410.22.00000	\$7,000.00	\$2,965.60	\$2,965.60	\$4,034.40	\$0.00	\$4,034.40
Yearbook						57.63%
100.1126.56500.21.00000	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
General Expense Software						100.00%
100.1200.51100.21.00000	\$241,145.00	\$87,794.08	\$87,794.08	\$153,350.92	\$150,323.17	\$3,027.75
Teacher Salaries Special educ. Elementary						1.26%
100.1200.51100.22.00000	\$213,300.00	\$66,269.21	\$66,269.21	\$147,030.79	\$111,030.79	\$36,000.00
Teacher Salaries Special Education Middle/High						16.88%
100.1200.51150.21.00000	\$448,718.00	\$152,864.92	\$152,864.92	\$295,853.08	\$234,007.36	\$61,845.72
Para Salaries Special Education Elementary						13.78%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1200.51150.22.00000	\$331,230.00	\$108,033.79	\$108,033.79	\$223,196.21	\$146,930.69	\$76,265.52 23.02%
Para Salaries Special Education Middle/High						
100.1200.51200.21.00000	\$2,400.00	\$125.00	\$125.00	\$2,275.00	\$0.00	\$2,275.00 94.79%
Substitutes Special Educ. Teacher Elementary						
100.1200.51200.22.00000	\$3,000.00	\$125.00	\$125.00	\$2,875.00	\$0.00	\$2,875.00 95.83%
Substitutes Special Educ. Teacher Middle/High						
100.1200.51250.21.00000	\$5,000.00	\$1,000.00	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00 80.00%
Substitutes Special Educ. Para Elementary						
100.1200.51250.22.00000	\$500.00	\$1,902.50	\$1,902.50	(\$1,402.50)	\$0.00	(\$1,402.50) -280.50%
Substitutes Special Educ. Para Middle/High						
100.1200.52110.21.00000	\$245,363.00	\$43,514.72	\$43,514.72	\$201,848.28	\$0.00	\$201,848.28 82.27%
Health Insurance Special Educ. Teachers Elementary						
100.1200.52110.22.00000	\$168,462.00	\$39,034.23	\$39,034.23	\$129,427.77	\$0.00	\$129,427.77 76.83%
Health Insurance Special Educ Teachers Middle/High						
100.1200.52120.21.00000	\$3,240.00	\$462.87	\$462.87	\$2,777.13	\$0.00	\$2,777.13 85.71%
Dental Insurance Special educ. Teachers Elementary						
100.1200.52120.22.00000	\$3,484.00	\$1,025.01	\$1,025.01	\$2,458.99	\$0.00	\$2,458.99 70.58%
Dental Insurance Special Educ Teachers Middle/High						
100.1200.52200.21.00000	\$52,775.00	\$17,376.85	\$17,376.85	\$35,398.15	\$0.00	\$35,398.15 67.07%
Social Security Special Educ. Elementary						
100.1200.52200.22.00000	\$41,656.00	\$12,594.98	\$12,594.98	\$29,061.02	\$0.00	\$29,061.02 69.76%
Social Security Special Educ. Middle/High						
100.1200.52310.22.00000	\$0.00	\$1,480.44	\$1,480.44	(\$1,480.44)	\$0.00	(\$1,480.44) 0.00%
Nonteacher Retirement Special Educ. Middle/High						
100.1200.52320.21.00000	\$46,372.00	\$13,631.06	\$13,631.06	\$32,740.94	\$0.00	\$32,740.94 70.60%
Teacher Retirement Special Educ. Elementary						
100.1200.52320.22.00000	\$41,018.00	\$12,743.60	\$12,743.60	\$28,274.40	\$0.00	\$28,274.40 68.93%
Teacher Retirement Special Educ. Middle/High						

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1200.53001.20.00000 Related Services Special Educ.	\$45,000.00	\$69,326.36	\$69,326.36	(\$24,326.36)	\$0.00	(\$24,326.36) -54.06%
100.1200.53001.21.00000 Related Services In District Elem	\$259,154.00	\$47,238.97	\$47,238.97	\$211,915.03	\$0.00	\$211,915.03 81.77%
100.1200.53001.22.00000 Related Services In District Middle/High	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00 100.00%
100.1200.53002.20.00000 Charter School Special Ed Services	\$6,000.00	\$496.26	\$496.26	\$5,503.74	\$0.00	\$5,503.74 91.73%
100.1200.53300.20.00000 Legal Special Education	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00 100.00%
100.1200.55601.20.00000 Tuition Special Education Public	\$0.00	\$10,124.90	\$10,124.90	(\$10,124.90)	\$0.00	(\$10,124.90) 0.00%
100.1200.55602.20.00000 Tuition Special Education Private	\$1,015,336.00	\$311,296.02	\$311,296.02	\$704,039.98	\$0.00	\$704,039.98 69.34%
100.1200.56100.20.00000 Supplies & Medical Hardware Out Of District	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00 100.00%
100.1200.56100.21.00000 Supplies & Medical Hardware Elementary	\$2,000.00	\$365.49	\$365.49	\$1,634.51	\$0.00	\$1,634.51 81.73%
100.1200.56100.22.00000 Supplies & Medical Hardware Middle/High	\$1,300.00	\$795.89	\$795.89	\$504.11	\$0.00	\$504.11 38.78%
100.1210.51100.21.00000 Salaries	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00 100.00%
100.1210.51100.22.00000 Salaries	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00 100.00%
100.1210.52200.21.00000 Social Security	\$1,148.00	\$0.00	\$0.00	\$1,148.00	\$0.00	\$1,148.00 100.00%
100.1210.52200.22.00000 Social Security	\$918.00	\$0.00	\$0.00	\$918.00	\$0.00	\$918.00 100.00%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1210.52320.21.00000	\$2,885.00	\$0.00	\$0.00	\$2,885.00	\$0.00	\$2,885.00
Retirement						100.00%
100.1210.52320.22.00000	\$2,308.00	\$0.00	\$0.00	\$2,308.00	\$0.00	\$2,308.00
Retirement						100.00%
100.1260.51100.20.00000	\$31,110.00	\$3,686.40	\$3,686.40	\$27,423.60	\$6,553.60	\$20,870.00
Teacher Salaries ESL						67.08%
100.1260.52200.20.00000	\$2,380.00	\$270.93	\$270.93	\$2,109.07	\$0.00	\$2,109.07
Social Security ESL						88.62%
100.1260.52320.20.00000	\$0.00	\$708.93	\$708.93	(\$708.93)	\$0.00	(\$708.93)
Teacher Retirement ESL						0.00%
100.1260.53000.20.00000	\$0.00	\$1,372.50	\$1,372.50	(\$1,372.50)	\$0.00	(\$1,372.50)
Purchased Services ESL						0.00%
100.1260.56100.22.00000	\$0.00	\$29.99	\$29.99	(\$29.99)	\$0.00	(\$29.99)
Supplies						0.00%
100.1260.56410.22.00000	\$0.00	\$394.64	\$394.64	(\$394.64)	\$0.00	(\$394.64)
Books for ESL - HMHS						0.00%
100.1300.55610.22.00000	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00
Tuition Vocational Middle/High						100.00%
100.1400.51190.22.00000	\$17,600.00	\$22,850.30	\$22,850.30	(\$5,250.30)	\$8,535.10	(\$13,785.40)
Advisors Stipends						-78.33%
100.1400.52200.22.00000	\$1,346.00	\$1,707.50	\$1,707.50	(\$361.50)	\$0.00	(\$361.50)
Social Security CoCurricular						-26.86%
100.1400.52310.22.00000	\$635.00	\$363.07	\$363.07	\$271.93	\$0.00	\$271.93
Nonteacher Retirement CoCurricular						42.82%
100.1400.52320.22.00000	\$3,500.00	\$1,727.97	\$1,727.97	\$1,772.03	\$0.00	\$1,772.03
Teacher Retirement CoCurricular						50.63%
100.1400.53900.22.00000	\$0.00	\$200.00	\$200.00	(\$200.00)	\$0.00	(\$200.00)
Officials/Police Coverage						0.00%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1400.55800.22.00000 Dues & Fees CoCurricular	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.1400.56100.22.00000 Supplies/Awards CoCurr Secondary	\$0.00	\$29.81	\$29.81	(\$29.81)	\$0.00	(\$29.81) 0.00%
100.1420.51100.22.00000 Athletic Director Stipend	\$20,540.00	\$119.49	\$119.49	\$20,420.51	\$0.00	\$20,420.51 99.42%
100.1420.51190.22.00000 Coaches Stipends	\$83,032.00	\$17,570.51	\$17,570.51	\$65,461.49	\$0.00	\$65,461.49 78.84%
100.1420.52200.22.00000 Social Security Athletics	\$6,352.00	\$1,259.19	\$1,259.19	\$5,092.81	\$0.00	\$5,092.81 80.18%
100.1420.52310.22.00000 Nonteacher Retirement Athletics	\$4,815.00	\$0.00	\$0.00	\$4,815.00	\$0.00	\$4,815.00 100.00%
100.1420.52320.22.00000 Teacher Retirement Athletics	\$1,000.00	\$634.53	\$634.53	\$365.47	\$0.00	\$365.47 36.55%
100.1420.53000.22.00000 Sports Physicals/Doctor's Services	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.1420.53900.22.00000 Officials/Police Coverage	\$18,600.00	\$7,056.00	\$7,056.00	\$11,544.00	\$176.00	\$11,368.00 61.12%
100.1420.54300.22.00000 Repairs and Maintenance	\$2,500.00	\$836.50	\$836.50	\$1,663.50	\$0.00	\$1,663.50 66.54%
100.1420.55800.22.00000 Dues and Fees Secondary	\$6,310.00	\$4,412.20	\$4,412.20	\$1,897.80	\$0.00	\$1,897.80 30.08%
100.1420.56100.22.00000 Supplies/Awards Athletics	\$14,000.00	\$2,821.17	\$2,821.17	\$11,178.83	\$0.00	\$11,178.83 79.85%
100.1420.58100.22.00000 Conferences Athletics	\$2,000.00	\$543.00	\$543.00	\$1,457.00	\$0.00	\$1,457.00 72.85%
100.1430.51100.21.00000 Summer School Stipends Elementary	\$0.00	\$16,584.12	\$16,584.12	(\$16,584.12)	\$0.00	(\$16,584.12) 0.00%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1430.51100.22.00000 Summer School Stipends Middle/High	\$0.00	\$4,650.00	\$4,650.00	(\$4,650.00)	\$0.00	0.00%
100.1430.52200.21.00000 Social Security Summer School Elementary	\$0.00	\$1,268.69	\$1,268.69	(\$1,268.69)	\$0.00	0.00%
100.1430.52200.22.00000 Social Security Summer School Middle/High	\$0.00	\$355.73	\$355.73	(\$355.73)	\$0.00	0.00%
100.1430.52320.21.00000 Teacher Retirement Summer School Elementary	\$0.00	\$2,944.82	\$2,944.82	(\$2,944.82)	\$0.00	0.00%
100.1430.52320.22.00000 Teacher Retirement Summer School Middle/High	\$0.00	\$894.20	\$894.20	(\$894.20)	\$0.00	0.00%
100.1430.56100.22.00000 Supplies Summer Middle/High	\$3,000.00	\$1,478.34	\$1,478.34	\$1,521.66	\$0.00	50.72%
100.2120.51100.21.00000 Guidance Salaries Elementary	\$208,703.00	\$91,366.96	\$91,366.96	\$117,336.04	\$120,739.24	-1.63%
100.2120.51100.22.00000 Guidance Salaries Middle/High	\$272,200.00	\$122,304.52	\$122,304.52	\$149,895.48	\$144,571.04	1.96%
100.2120.52110.21.00000 Health Insurance Guidance Elementary	\$70,652.00	\$23,347.08	\$23,347.08	\$47,304.92	\$0.00	66.95%
100.2120.52110.22.00000 Health Insurance Guidance Middle/High	\$87,526.00	\$39,222.38	\$39,222.38	\$48,303.62	\$0.00	55.19%
100.2120.52120.21.00000 Dental Insurance Guidance Elementary	\$2,007.00	\$885.19	\$885.19	\$1,121.81	\$0.00	55.89%
100.2120.52120.22.00000 Dental Insurance Guidance Middle/High	\$3,286.00	\$1,675.79	\$1,675.79	\$1,610.21	\$0.00	49.00%
100.2120.52200.21.00000 Social Security Guidance Elementary	\$15,966.00	\$6,591.86	\$6,591.86	\$9,374.14	\$0.00	58.71%
100.2120.52200.22.00000 Social Security Guidance Middle/High	\$20,824.00	\$8,662.83	\$8,662.83	\$12,161.17	\$0.00	58.40%

Hinsdale School District

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Budget Balance

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100.2120.52310.21.00000 Nonteacher Retirement	\$0.00	\$2,967.93	\$2,967.93	(\$2,967.93)	\$0.00	(\$2,967.93) 0.00%
100.2120.52310.22.00000 Nonteacher Retirement Guidance Middle/High	\$7,856.00	\$8,771.19	\$8,771.19	(\$915.19)	\$0.00	(\$915.19) -11.65%
100.2120.52320.21.00000 Teacher Retirement Guidance Elementary	\$35,347.00	\$9,202.99	\$9,202.99	\$26,144.01	\$0.00	\$26,144.01 73.96%
100.2120.52320.22.00000 Teacher Retirement Guidance Middle/High	\$36,160.00	\$10,290.20	\$10,290.20	\$25,869.80	\$0.00	\$25,869.80 71.54%
100.2120.53000.21.00000 Guidance Contracted Svcs	\$0.00	\$1,400.00	\$1,400.00	(\$1,400.00)	\$0.00	(\$1,400.00) 0.00%
100.2120.53300.22.00000 Professional Services Guidance Middle/High	\$1,500.00	\$798.00	\$798.00	\$702.00	\$0.00	\$702.00 46.80%
100.2120.56100.21.00000 Supplies Guidance Elementary	\$2,300.00	\$356.55	\$356.55	\$1,943.45	\$0.00	\$1,943.45 84.50%
100.2120.56100.22.00000 Supplies Guidance Middle/High	\$638.00	\$101.77	\$101.77	\$536.23	\$0.00	\$536.23 84.05%
100.2120.56110.21.00000 Testing Map, Etc Elementary	\$3,625.00	\$0.00	\$0.00	\$3,625.00	\$0.00	\$3,625.00 100.00%
100.2120.56110.22.00000 Testing Map, Psat, Etc Middle/High	\$4,345.00	\$4,340.97	\$4,340.97	\$4.03	\$0.00	\$4.03 0.09%
100.2120.56410.21.00000 Books Guidance Elementary	\$225.00	\$223.25	\$223.25	\$1.75	\$0.00	\$1.75 0.78%
100.2120.56410.22.00000 Books Guidance Middle/High	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00 100.00%
100.2120.56500.21.00000 Guidance Software	\$2,595.00	\$1,080.00	\$1,080.00	\$1,515.00	\$0.00	\$1,515.00 58.38%
100.2120.58100.21.00000 Dues & Fees Guidance Elementary	\$250.00	\$5,053.00	\$5,053.00	(\$4,803.00)	\$0.00	(\$4,803.00) -1921.20%

Hinsdale School District

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100.2120.58100.22.00000 Dues & Fees Guidance Middle/High	\$200.00	\$684.52	\$684.52	(\$484.52)	\$0.00	(\$484.52) -242.26%
100.2130.51100.21.00000 School Nurse Salaries Elementary	\$53,800.00	\$0.00	\$0.00	\$53,800.00	\$0.00	\$53,800.00 100.00%
100.2130.51100.22.00000 School Nurse Salaries Middle/High	\$67,768.00	\$26,064.60	\$26,064.60	\$41,703.40	\$41,703.40	\$0.00 0.00%
100.2130.52110.21.00000 Health Insurance Nurse Elementary	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00 100.00%
100.2130.52110.22.00000 Health Insurance Nurse Middle/High	\$29,483.00	\$12,635.46	\$12,635.46	\$16,847.54	\$0.00	\$16,847.54 57.14%
100.2130.52120.22.00000 Dental Insurance Nurse Middle/High	\$1,080.00	\$462.87	\$462.87	\$617.13	\$0.00	\$617.13 57.14%
100.2130.52200.21.00000 Social Security Nurse Elementary	\$4,116.00	\$0.00	\$0.00	\$4,116.00	\$0.00	\$4,116.00 100.00%
100.2130.52200.22.00000 Social Security Nurse Middle/High	\$5,184.00	\$1,762.86	\$1,762.86	\$3,421.14	\$0.00	\$3,421.14 65.99%
100.2130.52320.21.00000 Teacher Retirement Nurse Elementary	\$10,346.00	\$0.00	\$0.00	\$10,346.00	\$0.00	\$10,346.00 100.00%
100.2130.52320.22.00000 Teacher Retirement Nurse Middle/High	\$13,032.00	\$5,012.20	\$5,012.20	\$8,019.80	\$0.00	\$8,019.80 61.54%
100.2130.56100.21.00000 Supplies Nurse Elementary	\$2,000.00	\$558.05	\$558.05	\$1,441.95	\$71.98	\$1,369.97 68.50%
100.2130.56100.22.00000 Supplies Nurse Middle/High	\$1,000.00	\$529.60	\$529.60	\$470.40	\$0.00	\$470.40 47.04%
100.2130.56500.21.00000 Nursing Software	\$850.00	\$850.00	\$850.00	\$0.00	\$0.00	\$0.00 0.00%
100.2130.58100.21.00000 Dues & Fees Nurse Elementary	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date:7/1/2025

To Date:1/31/2026

Account Mask: 100????????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

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☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2140.51100.20.00000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Psychologist Salaries						100.00%
100.2140.53000.20.00000	\$60,000.00	\$17,853.50	\$17,853.50	\$42,146.50	\$0.00	\$42,146.50
Purchased Services Psychological						70.24%
100.2140.56100.20.00000	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Supplies Psychologist						100.00%
100.2150.51100.20.00000	\$200,542.00	\$80,201.08	\$80,201.08	\$120,340.92	\$123,628.61	(\$3,287.69)
Speech & Language Salaries						-1.64%
100.2150.52110.20.00000	\$98,768.00	\$29,693.34	\$29,693.34	\$69,074.66	\$0.00	\$69,074.66
Health Insurance Speech & Language						69.94%
100.2150.52120.20.00000	\$3,240.00	\$1,388.61	\$1,388.61	\$1,851.39	\$0.00	\$1,851.39
Dental Insurance Speech & Language						57.14%
100.2150.52200.20.00000	\$15,341.00	\$5,398.55	\$5,398.55	\$9,942.45	\$0.00	\$9,942.45
Social Security Speech & Language						64.81%
100.2150.52310.20.00000	\$4,660.00	\$4,941.38	\$4,941.38	(\$281.38)	\$0.00	(\$281.38)
Nonteacher Retirement						-6.04%
100.2150.52320.20.00000	\$31,536.00	\$7,969.95	\$7,969.95	\$23,566.05	\$0.00	\$23,566.05
Teacher Retirement Speech & Language						74.73%
100.2150.53000.20.00000	\$4,500.00	\$334.30	\$334.30	\$4,165.70	\$0.00	\$4,165.70
Purchased Services Speech & Language						92.57%
100.2150.55800.20.00000	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
Travel Speech & Language						100.00%
100.2150.56100.20.00000	\$1,200.00	\$370.77	\$370.77	\$829.23	\$0.00	\$829.23
Supplies Speech & Language						69.10%
100.2150.58100.20.00000	\$300.00	\$60.00	\$60.00	\$240.00	\$0.00	\$240.00
Dues & Fees Speech & Language						80.00%
100.2160.51100.20.00000	\$0.00	\$1,372.50	\$1,372.50	(\$1,372.50)	\$0.00	(\$1,372.50)
Occupational Therapist Salaries						0.00%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2160.53000.20.00000	\$29,500.00	\$14,485.01	\$14,485.01	\$15,014.99	\$0.00	\$15,014.99
Purchased Services Occupational Therapy						50.90%
100.2170.51100.20.00000	\$45,839.00	\$20,164.92	\$20,164.92	\$25,674.08	\$27,880.44	(\$2,206.36)
Certified OT Assistant Salaries						-4.81%
100.2170.52110.20.00000	\$14,675.00	\$6,289.20	\$6,289.20	\$8,385.80	\$0.00	\$8,385.80
Health Ins Certified OT Assistant						57.14%
100.2170.52120.20.00000	\$662.00	\$281.07	\$281.07	\$380.93	\$0.00	\$380.93
Dental Insurance Certified OT Assistant						57.54%
100.2170.52200.20.00000	\$3,507.00	\$1,477.27	\$1,477.27	\$2,029.73	\$0.00	\$2,029.73
Social Security Certified OT Assistant						57.88%
100.2170.52310.20.00000	\$5,844.00	\$2,571.03	\$2,571.03	\$3,272.97	\$0.00	\$3,272.97
Nonteacher Retirement						56.01%
100.2170.55800.20.00000	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
Travel COTA						100.00%
100.2170.56100.20.00000	\$500.00	\$352.00	\$352.00	\$148.00	\$0.00	\$148.00
Supplies COTA						29.60%
100.2170.58100.20.00000	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
Dues & Fees COTA						100.00%
100.2210.51101.20.00000	\$0.00	\$2,937.37	\$2,937.37	(\$2,937.37)	\$0.00	(\$2,937.37)
Support Staff PD Training						0.00%
100.2210.52200.20.00000	\$0.00	\$197.67	\$197.67	(\$197.67)	\$0.00	(\$197.67)
Social Security						0.00%
100.2210.52310.20.00000	\$0.00	\$23.24	\$23.24	(\$23.24)	\$0.00	(\$23.24)
Nonteacher Retirement						0.00%
100.2210.53200.20.00000	\$29,000.00	\$6,842.20	\$6,842.20	\$22,157.80	\$1,564.99	\$20,592.81
Teachers' Staff Development CBA Article V.O						71.01%
100.2210.53201.20.00000	\$8,000.00	\$764.00	\$764.00	\$7,236.00	\$0.00	\$7,236.00
Support Staff Development Workshops						90.45%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2212.51100.20.00000 Salaries Curriculum	\$131,225.00	\$81,574.76	\$81,574.76	\$49,650.24	\$87,194.01	(\$37,543.77) -28.61%
100.2212.51101.20.00000 Curriculum Stipends	\$0.00	\$500.00	\$500.00	(\$500.00)	\$0.00	(\$500.00) 0.00%
100.2212.52110.20.00000 Health	\$69,285.00	\$41,426.46	\$41,426.46	\$27,858.54	\$0.00	\$27,858.54 40.21%
100.2212.52120.20.00000 Dental	\$2,160.00	\$1,594.55	\$1,594.55	\$565.45	\$0.00	\$565.45 26.18%
100.2212.52200.20.00000 Social Security Curriculum	\$10,039.00	\$5,621.31	\$5,621.31	\$4,417.69	\$0.00	\$4,417.69 44.01%
100.2212.52310.20.00000 Nonteacher Retirement Curriculum	\$11,184.00	\$5,956.38	\$5,956.38	\$5,227.62	\$0.00	\$5,227.62 46.74%
100.2212.52320.20.00000 Teacher Retirement Curriculum	\$0.00	\$1,502.98	\$1,502.98	(\$1,502.98)	\$0.00	(\$1,502.98) 0.00%
100.2212.53200.20.00000 Purchased Services District	\$13,600.00	\$127.00	\$127.00	\$13,473.00	\$0.00	\$13,473.00 99.07%
100.2212.55800.20.00000 Travel & Conferences Prof Dev District	\$2,200.00	\$50.43	\$50.43	\$2,149.57	\$0.00	\$2,149.57 97.71%
100.2212.56100.20.00000 Supplies Prof Dev District	\$3,000.00	\$698.09	\$698.09	\$2,301.91	\$0.00	\$2,301.91 76.73%
100.2212.56410.20.00000 Professional Learning Texts	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00 100.00%
100.2212.56500.20.00000 Software Prof Dev	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00 100.00%
100.2212.58100.20.00000 Dues & Fees Prof Dev District	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2222.51100.22.00000 Library Salaries Middle/High	\$59,600.00	\$23,269.20	\$23,269.20	\$36,330.80	\$37,230.80	(\$900.00) -1.51%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2222.51150.21.00000 Library Salaries Elementary	\$27,229.00	\$12,454.47	\$12,454.47	\$14,774.53	\$15,824.16	(\$1,049.63) -3.85%
100.2222.52110.21.00000 Health	\$26,207.00	\$11,231.55	\$11,231.55	\$14,975.45	\$0.00	\$14,975.45 57.14%
100.2222.52110.22.00000 Health Insurance Library Middle/High	\$39,622.00	\$16,976.34	\$16,976.34	\$22,645.66	\$0.00	\$22,645.66 57.15%
100.2222.52120.22.00000 Dental Insurance Library Middle/High	\$662.00	\$281.07	\$281.07	\$380.93	\$0.00	\$380.93 57.54%
100.2222.52200.21.00000 Social Security Library Elementary	\$2,083.00	\$656.49	\$656.49	\$1,426.51	\$0.00	\$1,426.51 68.48%
100.2222.52200.22.00000 Social Security Library Middle/High	\$4,559.00	\$1,609.33	\$1,609.33	\$2,949.67	\$0.00	\$2,949.67 64.70%
100.2222.52310.21.00000 Nonteacher Retirement Library Elementary	\$3,472.00	\$1,587.97	\$1,587.97	\$1,884.03	\$0.00	\$1,884.03 54.26%
100.2222.52320.22.00000 Teacher Retirement Library Middle/High	\$11,461.00	\$4,474.70	\$4,474.70	\$6,986.30	\$0.00	\$6,986.30 60.96%
100.2222.54300.22.00000 Repairs Library Equip Middle/High	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.2222.56100.21.00000 Supplies Library Elementary	\$500.00	\$147.76	\$147.76	\$352.24	\$0.00	\$352.24 70.45%
100.2222.56100.22.00000 Supplies Library Middle/High	\$400.00	\$365.55	\$365.55	\$34.45	\$74.88	(\$40.43) -10.11%
100.2222.56410.21.00000 Books & Information Resources Library Elementary	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%
100.2222.56410.22.00000 Books & Information Resources Library Middle/High	\$5,000.00	\$3,265.69	\$3,265.69	\$1,734.31	\$676.67	\$1,057.64 21.15%
100.2222.56420.21.00000 Other Information Resources Library Elem	\$1,500.00	\$1,375.68	\$1,375.68	\$124.32	\$525.00	(\$400.68) -26.71%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2222.56420.22.00000 Other Information Resources Library Middle/High	\$4,122.00	\$2,875.90	\$2,875.90	\$1,246.10	\$375.00	\$871.10 21.13%
100.2310.51100.20.00000 School Board & Others' Salaries	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,600.00	(\$250.00) -5.75%
100.2310.52200.20.00000 Social Security School Board	\$333.00	\$0.00	\$0.00	\$333.00	\$0.00	\$333.00 100.00%
100.2310.53000.20.00000 Purchased Services Election Officials	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
100.2310.53301.20.00000 Legal Expenses School Board	\$4,000.00	\$20,717.89	\$20,717.89	(\$16,717.89)	\$0.00	(\$16,717.89) -417.95%
100.2310.53302.20.00000 Audit Expenses School Board	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00 100.00%
100.2310.55800.20.00000 Travel & Conferences School Board	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2310.58100.20.00000 Dues & Fees School Board	\$4,500.00	\$4,454.20	\$4,454.20	\$45.80	\$0.00	\$45.80 1.02%
100.2310.58110.20.00000 Recognition & Awards School Board	\$1,000.00	\$38.00	\$38.00	\$962.00	\$0.00	\$962.00 96.20%
100.2320.51100.20.00000 SAU Salaries	\$166,446.00	\$98,347.98	\$98,347.98	\$68,098.02	\$77,741.40	(\$9,643.38) -5.79%
100.2320.52110.20.00000 Health Insurance SAU	\$34,350.00	\$15,803.62	\$15,803.62	\$18,546.38	\$0.00	\$18,546.38 53.99%
100.2320.52120.20.00000 Dental Insurance SAU	\$2,256.00	\$1,923.32	\$1,923.32	\$332.68	\$0.00	\$332.68 14.75%
100.2320.52200.20.00000 Social Security SAU	\$12,733.00	\$7,351.75	\$7,351.75	\$5,381.25	\$0.00	\$5,381.25 42.26%
100.2320.52310.20.00000 NH Retirement SAU	\$7,834.00	\$4,336.19	\$4,336.19	\$3,497.81	\$0.00	\$3,497.81 44.65%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2320.53000.20.00000 Purchased Services SAU	\$73,575.00	\$7,950.00	\$7,950.00	\$65,625.00	\$0.00	\$65,625.00 89.19%
100.2320.53130.20.00000 Background Checks	\$4,000.00	\$2,637.00	\$2,637.00	\$1,363.00	\$0.00	\$1,363.00 34.08%
100.2320.53200.20.00000 Staff Development SAU	\$500.00	\$498.00	\$498.00	\$2.00	\$545.00	(\$543.00) -108.60%
100.2320.55340.20.00000 Postage SAU	\$500.00	\$177.60	\$177.60	\$322.40	\$0.00	\$322.40 64.48%
100.2320.55400.20.00000 Ads/Postings/Recruitment SAU	\$23,000.00	\$4,231.28	\$4,231.28	\$18,768.72	\$1,061.71	\$17,707.01 76.99%
100.2320.55500.20.00000 Printing SAU	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00 100.00%
100.2320.55800.20.00000 Travel SAU	\$2,500.00	\$1,919.51	\$1,919.51	\$580.49	\$0.00	\$580.49 23.22%
100.2320.56100.20.00000 Supplies SAU	\$4,250.00	\$2,090.15	\$2,090.15	\$2,159.85	\$388.24	\$1,771.61 41.68%
100.2320.56500.20.00000 Software SAU	\$3,900.00	\$1,599.75	\$1,599.75	\$2,300.25	\$0.00	\$2,300.25 58.98%
100.2320.57300.20.00000 Furniture & Equipment SAU	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2320.58100.20.00000 Dues & Fees SAU	\$5,000.00	\$314.46	\$314.46	\$4,685.54	\$0.00	\$4,685.54 93.71%
100.2330.51100.20.00000 Special Services Admin Salaries	\$224,104.00	\$122,942.50	\$122,942.50	\$101,161.50	\$108,151.32	(\$6,989.82) -3.12%
100.2330.52110.20.00000 Health Insurance Special Services Admin	\$73,641.00	\$36,412.64	\$36,412.64	\$37,228.36	\$0.00	\$37,228.36 50.55%
100.2330.52120.20.00000 Dental Insurance Special Services Admin	\$2,822.00	\$1,535.97	\$1,535.97	\$1,286.03	\$0.00	\$1,286.03 45.57%

Hinsdale School District

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100.2330.52200.20.00000	\$17,144.00	\$8,801.02	\$8,801.02	\$8,342.98	\$0.00	\$8,342.98
Social Security Special Services Admin						48.66%
100.2330.52310.20.00000	\$6,919.00	\$3,837.39	\$3,837.39	\$3,081.61	\$0.00	\$3,081.61
NH Retirement Special Services Admin						44.54%
100.2330.52320.20.00000	\$32,660.00	\$17,854.20	\$17,854.20	\$14,805.80	\$0.00	\$14,805.80
Teacher Retirement						45.33%
100.2330.55800.20.00000	\$2,000.00	\$2,020.58	\$2,020.58	(\$20.58)	\$478.05	(\$498.63)
Travel Special Services Admin						-24.93%
100.2330.56100.20.00000	\$315.00	\$129.99	\$129.99	\$185.01	\$58.99	\$126.02
Supplies Special Services Admin						40.01%
100.2330.58100.20.00000	\$5,000.00	\$2,799.90	\$2,799.90	\$2,200.10	\$0.00	\$2,200.10
Dues & Fees Special Services Admin						44.00%
100.2400.51100.20.00000	\$54,203.00	\$3,000.00	\$3,000.00	\$51,203.00	\$0.00	\$51,203.00
Teacher Retirement Stipends CBA Appendix A.D						94.47%
100.2400.51100.21.00000	\$195,083.00	\$107,259.04	\$107,259.04	\$87,823.96	\$104,816.58	(\$16,992.62)
Admin Salaries Elementary						-8.71%
100.2400.51100.22.00000	\$269,376.00	\$147,292.89	\$147,292.89	\$122,083.11	\$133,545.48	(\$11,462.37)
Admin Salaries Middle/High						-4.26%
100.2400.52110.21.00000	\$69,285.00	\$37,186.74	\$37,186.74	\$32,098.26	\$0.00	\$32,098.26
Health Insurance Admin Elementary						46.33%
100.2400.52110.22.00000	\$119,226.00	\$64,192.52	\$64,192.52	\$55,033.48	\$0.00	\$55,033.48
Health Insurance Admin Middle/High						46.16%
100.2400.52120.21.00000	\$2,822.00	\$1,787.67	\$1,787.67	\$1,034.33	\$0.00	\$1,034.33
Dental Insurance Admin Elementary						36.65%
100.2400.52120.22.00000	\$3,240.00	\$2,160.06	\$2,160.06	\$1,079.94	\$0.00	\$1,079.94
Dental Insurance Admin Middle/High						33.33%
100.2400.52200.20.00000	\$4,147.00	\$203.44	\$203.44	\$3,943.56	\$0.00	\$3,943.56
Social Security CBA Appendix A.D						95.09%

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Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2400.52200.21.00000 Social Security Admin Elementary	\$14,924.00	\$7,531.95	\$7,531.95	\$7,392.05	\$0.00	\$7,392.05 49.53%
100.2400.52200.22.00000 Social Security Admin Middle/High	\$20,607.00	\$10,170.86	\$10,170.86	\$10,436.14	\$0.00	\$10,436.14 50.64%
100.2400.52310.20.00000 Nonteacher Retirement	\$0.00	\$382.50	\$382.50	(\$382.50)	\$0.00	(\$382.50) 0.00%
100.2400.52310.21.00000 Nonteacher Retirement Admin Elementary	\$11,741.00	\$6,406.87	\$6,406.87	\$5,334.13	\$0.00	\$5,334.13 45.43%
100.2400.52310.22.00000 Nonteacher Retirement Admin Middle/High	\$6,813.00	\$3,755.62	\$3,755.62	\$3,057.38	\$0.00	\$3,057.38 44.88%
100.2400.52320.20.00000 Teacher Retirement CBA Appendix A.D	\$10,423.00	\$0.00	\$0.00	\$10,423.00	\$0.00	\$10,423.00 100.00%
100.2400.52320.21.00000 Teacher Retirement Admin Elementary	\$19,807.00	\$10,962.80	\$10,962.80	\$8,844.20	\$0.00	\$8,844.20 44.65%
100.2400.52320.22.00000 Teacher Retirement Admin Middle/High	\$37,408.00	\$20,704.66	\$20,704.66	\$16,703.34	\$0.00	\$16,703.34 44.65%
100.2400.53200.22.00000 NEASC	\$0.00	\$2,274.21	\$2,274.21	(\$2,274.21)	\$73.25	(\$2,347.46) 0.00%
100.2400.53300.21.00000 Professional Svcs Contractorrs	\$0.00	\$798.00	\$798.00	(\$798.00)	\$0.00	(\$798.00) 0.00%
100.2400.55340.21.00000 Postage Admin Elementary	\$1,500.00	\$373.74	\$373.74	\$1,126.26	\$0.00	\$1,126.26 75.08%
100.2400.55340.22.00000 Postage Admin Secondary	\$6,000.00	\$2,841.90	\$2,841.90	\$3,158.10	\$0.00	\$3,158.10 52.64%
100.2400.55800.21.00000 Travel & Conferences Admin Elementary	\$425.00	\$6,260.94	\$6,260.94	(\$5,835.94)	\$0.00	(\$5,835.94) -1373.16%
100.2400.55800.22.00000 Travel & Conferences Admin Secondary	\$1,000.00	\$297.40	\$297.40	\$702.60	\$0.00	\$702.60 70.26%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2025-2026

From Date: 7/1/2025

To Date: 1/31/2026

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2400.56100.21.00000 Supplies Admin Elementary	\$3,600.00	\$590.70	\$590.70	\$3,009.30	\$0.00	\$3,009.30 83.59%
100.2400.56100.22.00000 Supplies Admin Middle/High	\$1.00	\$1,203.32	\$1,203.32	(\$1,202.32)	\$0.00	(\$1,202.32) -120232.00%
100.2400.58100.21.00000 Dues & Fees Admin Elementary	\$2,160.00	\$2,959.00	\$2,959.00	(\$799.00)	\$0.00	(\$799.00) -36.99%
100.2400.58100.22.00000 Dues & Fees Admin Middle/High	\$7,885.00	\$5,701.80	\$5,701.80	\$2,183.20	\$0.00	\$2,183.20 27.69%
100.2500.51100.20.00000 Salaries Business Office	\$190,542.00	\$100,265.52	\$100,265.52	\$90,276.48	\$93,095.15	(\$2,818.67) -1.48%
100.2500.52110.20.00000 Health	\$44,025.00	\$23,705.50	\$23,705.50	\$20,319.50	\$0.00	\$20,319.50 46.15%
100.2500.52120.20.00000 Dental	\$2,160.00	\$1,073.10	\$1,073.10	\$1,086.90	\$0.00	\$1,086.90 50.32%
100.2500.52130.20.00000 Disability & Life Insurance	\$21,500.00	\$9,661.78	\$9,661.78	\$11,838.22	\$0.00	\$11,838.22 55.06%
100.2500.52200.20.00000 Social Security	\$14,576.00	\$7,415.97	\$7,415.97	\$7,160.03	\$0.00	\$7,160.03 49.12%
100.2500.52310.20.00000 Retirement	\$7,450.00	\$4,123.77	\$4,123.77	\$3,326.23	\$0.00	\$3,326.23 44.65%
100.2500.52320.20.00000 Teacher Retirement	\$22,497.00	\$12,451.64	\$12,451.64	\$10,045.36	\$0.00	\$10,045.36 44.65%
100.2500.52500.20.00000 Unemployment Insurance	\$10,219.00	\$0.00	\$0.00	\$10,219.00	\$0.00	\$10,219.00 100.00%
100.2500.52600.20.00000 Workers' Comp Ins	\$30,019.00	\$30,019.00	\$30,019.00	\$0.00	\$0.00	\$0.00 0.00%
100.2500.56500.20.00000 Business Software	\$17,300.00	\$0.00	\$0.00	\$17,300.00	\$0.00	\$17,300.00 100.00%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2500.58100.20.00000 Dues & Fees Business	\$2,000.00	\$20.00	\$20.00	\$1,980.00	\$0.00	\$1,980.00 99.00%
100.2600.51100.20.00000 Custodian Salaries	\$423,904.00	\$216,882.21	\$216,882.21	\$207,021.79	\$190,929.27	\$16,092.52 3.80%
100.2600.52110.20.00000 Health Insurance Custodians	\$272,512.00	\$117,296.35	\$117,296.35	\$155,215.65	\$0.00	\$155,215.65 56.96%
100.2600.52120.20.00000 Dental Insurance Custodians	\$2,160.00	\$1,442.30	\$1,442.30	\$717.70	\$0.00	\$717.70 33.23%
100.2600.52200.20.00000 Social Security Custodians	\$32,429.00	\$15,421.68	\$15,421.68	\$17,007.32	\$0.00	\$17,007.32 52.44%
100.2600.52310.20.00000 Nonteacher Retirement Custodians	\$52,390.00	\$25,825.39	\$25,825.39	\$26,564.61	\$0.00	\$26,564.61 50.71%
100.2600.53000.20.00000 Building & Grounds Contract Services	\$62,000.00	\$36,530.28	\$36,530.28	\$25,469.72	\$0.00	\$25,469.72 41.08%
100.2600.54110.20.00000 Water/Sewer	\$29,000.00	\$4,998.51	\$4,998.51	\$24,001.49	\$0.00	\$24,001.49 82.76%
100.2600.54210.20.00000 Disposal Services	\$19,950.00	\$7,087.50	\$7,087.50	\$12,862.50	\$0.00	\$12,862.50 64.47%
100.2600.54300.20.00000 Repairs & Maintenance	\$60,000.00	\$32,908.61	\$32,908.61	\$27,091.39	\$0.00	\$27,091.39 45.15%
100.2600.55200.20.00000 Property Insurance	\$46,691.00	\$46,691.00	\$46,691.00	\$0.00	\$0.00	\$0.00 0.00%
100.2600.55800.20.00000 Training & Travel	\$1,500.00	\$512.20	\$512.20	\$987.80	\$0.00	\$987.80 65.85%
100.2600.56100.20.00000 Supplies	\$43,000.00	\$12,891.64	\$12,891.64	\$30,108.36	\$0.00	\$30,108.36 70.02%
100.2600.56110.20.00000 Maintenance Supplies	\$38,000.00	\$12,371.78	\$12,371.78	\$25,628.22	\$0.00	\$25,628.22 67.44%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2600.56220.20.00000 Electricity	\$188,000.00	\$90,671.03	\$90,671.03	\$97,328.97	\$0.00	\$97,328.97 51.77%
100.2600.56230.20.00000 Bottled Gas	\$15,500.00	\$5,130.98	\$5,130.98	\$10,369.02	\$0.00	\$10,369.02 66.90%
100.2600.56240.20.00000 Heating Oil	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00 100.00%
100.2600.56260.20.00000 Gasoline	\$3,900.00	\$165.90	\$165.90	\$3,734.10	\$0.00	\$3,734.10 95.75%
100.2600.57300.20.00000 Maintenance Equipment	\$9,500.00	\$699.00	\$699.00	\$8,801.00	\$7,320.00	\$1,481.00 15.59%
100.2600.57370.20.00000 Replacement Furniture/Fixtures	\$1,000.00	\$628.00	\$628.00	\$372.00	\$0.00	\$372.00 37.20%
100.2700.51100.20.00000 Transportation Salaries	\$15,611.00	\$4,433.25	\$4,433.25	\$11,177.75	\$9,573.75	\$1,604.00 10.27%
100.2700.52200.20.00000 Social Security	\$1,194.00	\$339.14	\$339.14	\$854.86	\$0.00	\$854.86 71.60%
100.2700.55191.20.00000 Regular Student Transportation	\$388,547.00	\$116,391.89	\$116,391.89	\$272,155.11	\$0.00	\$272,155.11 70.04%
100.2700.55192.20.00000 Special Education Transportation	\$408,000.00	\$124,409.31	\$124,409.31	\$283,590.69	\$0.00	\$283,590.69 69.51%
100.2725.55170.22.00000 Athletic Transportation	\$50,000.00	\$12,788.36	\$12,788.36	\$37,211.64	\$0.00	\$37,211.64 74.42%
100.2725.55190.21.00000 Field Trips/Cocurricular	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.2725.55190.22.00000 Field Trips/Cocurricular	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.2725.55191.22.00000 Van Operating Costs	\$5,000.00	\$214.01	\$214.01	\$4,785.99	\$0.00	\$4,785.99 95.72%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

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100.2840.51100.20.00000 Salaries Technology	\$163,640.00	\$107,117.10	\$107,117.10	\$56,522.90	\$92,856.00	(\$36,333.10) -22.20%
100.2840.52110.20.00000 Health Tech	\$68,782.00	\$36,466.83	\$36,466.83	\$32,315.17	\$0.00	\$32,315.17 46.98%
100.2840.52120.20.00000 Dental Tech	\$2,404.00	\$1,398.70	\$1,398.70	\$1,005.30	\$0.00	\$1,005.30 41.82%
100.2840.52200.20.00000 Social Security Tech	\$12,518.00	\$7,710.72	\$7,710.72	\$4,807.28	\$0.00	\$4,807.28 38.40%
100.2840.52310.20.00000 Nonteacher Retirement	\$20,864.00	\$12,993.21	\$12,993.21	\$7,870.79	\$0.00	\$7,870.79 37.72%
100.2840.53400.20.00000 Powerschool Annual Support	\$8,300.00	\$14,373.50	\$14,373.50	(\$6,073.50)	\$523.00	(\$6,596.50) -79.48%
100.2840.54300.20.00000 Repairs Tech	\$6,000.00	\$524.81	\$524.81	\$5,475.19	\$214.89	\$5,260.30 87.67%
100.2840.54420.20.00000 Copier Lease/Maint.	\$18,274.00	\$2,625.22	\$2,625.22	\$15,648.78	\$0.00	\$15,648.78 85.63%
100.2840.55310.20.00000 Phone Internet	\$31,000.00	\$13,608.25	\$13,608.25	\$17,391.75	\$0.00	\$17,391.75 56.10%
100.2840.56100.20.00000 Supplies Tech	\$9,000.00	\$6,356.37	\$6,356.37	\$2,643.63	\$404.13	\$2,239.50 24.88%
100.2840.56500.20.00000 Software	\$34,211.00	\$24,789.07	\$24,789.07	\$9,421.93	\$0.00	\$9,421.93 27.54%
100.2840.57340.20.00000 IT Equipment	\$56,250.00	\$60,089.93	\$60,089.93	(\$3,839.93)	\$0.00	(\$3,839.93) -6.83%
100.3110.59300.20.00000 Food Service	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00 100.00%
100.4000.53200.20.00000 Facilities Construction & Remodelling	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.5100.58300.20.00000	\$720,000.00	\$650,000.00	\$650,000.00	\$70,000.00	\$0.00	\$70,000.00
Debt Service Principal						9.72%
100.5100.58400.20.00000	\$37,178.00	\$20,423.75	\$20,423.75	\$16,754.25	\$0.00	\$16,754.25
Debt Interest						45.06%
Fund: 100	\$15,469,017.00	\$6,460,647.20	\$6,460,647.20	\$9,008,369.80	\$3,679,942.33	\$5,328,427.47

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

Grand Total:

\$15,469,017.00

\$6,460,647.20

\$6,460,647.20

\$9,008,369.80

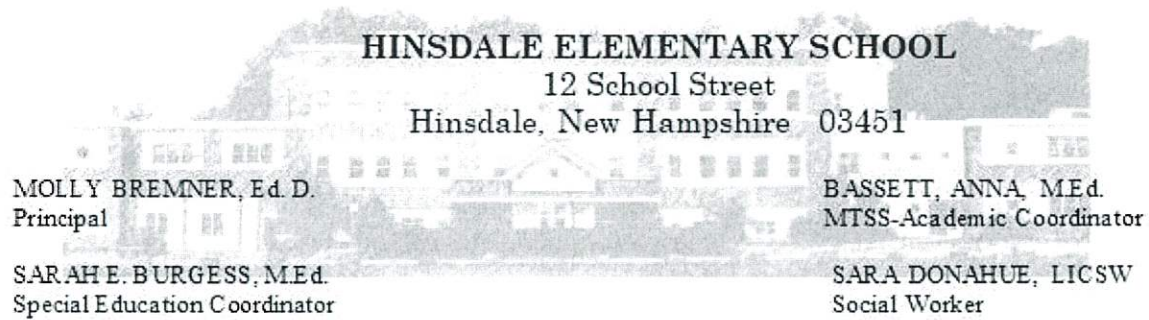
\$3,679,942.33

\$5,328,427.47

End of Report

Report from the
PRINCIPAL

Hinsdale Elementary
School



HINSDALE ELEMENTARY SCHOOL

12 School Street
Hinsdale, New Hampshire 03451

MOLLY BREMNER, Ed.D.
Principal

SARAH E. BURGESS, M.Ed.
Special Education Coordinator

BASSETT, ANNA, M.Ed.
MTSS-Academic Coordinator

SARA DONAHUE, LICSW
Social Worker

December 2025-January 2026

Instruction:

The goal setting procedures introduced this year are taking root! Students and staff are embracing the purposeful engagement in student's setting academic and SEL goals for themselves. We are gearing up for our middle of year benchmarking to end this growth cycle.

Staff engaged in professional development related to explicit instruction and universal screening for social-emotional needs. These workshops were led by Anna Bassett and Sara Donahue. All staff benefited from these topics to align our instruction to information we gather from data.

Operations:

We are interviewing a candidate for the 3rd grade position.

We have hired a school nurse! We welcomed Mark Stevens to the HES team. He has already jumped right in and we are so thankful to have this resource available to our students. I can't thank Kathy Bean enough for stepping up to help me cover those responsibilities as best as we could, and for the parents for being patient as we worked to fill this role.

We also welcomed Claire Layfield, Nathan Franklin, and James Major as special education paraprofessionals since our last meeting. This helped fill two long term unfilled positions and a more recent resignation. We continue to hire for paraprofessionals.

Appreciation:

Thank you to Hannaford for the annual check from their school support program. This goes into our student fund.

Upcoming Events:

PTA Meeting: January 15 6-7

All School Meeting: January 23rd at 9:15

All School Meeting: February 20th time TBD

NHDI Residency March 2-6th and 9-13th; Performance TBD on the 13th

PTA Meeting: March 19 6-7

All School Meeting: March 26th 1:50

All School Meeting: April 17th 10:00

PTA Meeting: May 21 6-7

All School Meeting: May 22nd – Memorial Day ceremony time TBD

Tentative All School Meeting: June 17th 9:15

BOARD BUSINESS



SAU 92 Hinsdale School District Academic Calendar

2026-2027

DRAFT

August 2026 (3 days)				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	O	O	O
PD	PD	PD	27	28
31				

November 2026 (14 days)				
M	T	W	T	F
2	3	4	5	CONF
9	10	X	12	13
16	17	18	19	20
PD	PD	X	X	X
30				

February 2027 (14 days)				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
X	16	17	18	19
X	X	X	X	X

May 2027 (20 days)				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
X				

September 2026 (21 days)				
M	T	W	T	F
	1	2	3	4
X	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

December 2026 (17 days)				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	X	X
X	X	X	X	

March 2027 (22 days)				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	PD
29	30	31		

June 2027 (12 days)				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	Q	PD	S
S	S	S	S	

October 2026 (21 days)				
M	T	W	T	F
			1	2
5	6	7	8	9
X	13	14	15	16
19	20	21	22	23
26	27	28	29	Q

January 2027 (19 days)				
M	T	W	T	F
				X
4	5	6	7	8
11	12	13	14	15
X	19	20	21	Q
25	26	27	28	29

April 2027 (17 days)				
M	T	W	T	F
			1	Q
5	6	7	8	9
12	13	14	15	16
X	X	X	X	X
26	27	28	29	30

Key				
O = Orientation for New Staff & Mentors				
X = No School				
PD = Professional Development Day				
CONF = Parent – Teacher Conference				
Q = End of Quarter				
S = Potential Snow Day Make-Up				
ER = Early Release for PM PD				

August – January = 95 days

February – June = 85 days

180th Day = June 16th

Aug. 19 – 21	New Staff & Mentors	Jan. 18	Martin L. King, Jr. Civil Rights Day
Aug. 24 – 26	Professional Development	Feb. 15	Washington's Birthday
Aug. 27	First Day of School	Feb. 22-26	Winter Break
Sept. 7	Labor Day	Mar 26	Professional Development
Oct. 12	Columbus Day (no school for students)	Apr. 19-23	Spring Break
Nov. 6	Parent-Teacher Conferences (no school for students)	May 31	Memorial Day
Nov. 11	Veteran's Day	TBD	Graduation Day (to be set in March 2027)
Nov. 23-24	Professional Development	Jun. 16	Projected Last Day for Students (TBD)
Nov. 25-27	Thanksgiving Break	Jun. 17	Professional Development
Dec. 23 - Jan. 1	Holiday Break (12/23 = early release)	Jun. 18-24	Potential Make-up Days

This calendar is subject to change. Five make-up days have been added to be used if needed.

IKFG- CAREER EXPLORATION, READINESS, PATHWAYS AND CREDENTIALS

Commented [1]: NHSBA policy notes, June 2025, Policy has been revised completely to reflect new Ed rule 306.04(b)(22). Although previously, only high schools were implicated in career readiness requirements, the new rule requires all grade levels to "[explore] career pathways in a developmentally appropriate manner, no later than the 2025-2026 academic year."

Category: *Recommended-Required*

Related Policies: *IHCD, IHBH & IKF*

Beginning in September 2020, the District shall assess career interests and advise how to achieve a career readiness credential upon graduation for each incoming freshman. The District shall document school pathways to career readiness credentials, and also record on a student's transcript progress towards the credential.

The District shall report the following annually to the Department of Education in the manner required by the Department: the number of students who complete CTE; the number of dual enrollments, concurrent enrollments, extended learning opportunities, and work-based learning enrollments; and the number of career ready credentials awarded.

As used in this policy, the terms "career readiness credential", "career readiness pathways", "CTE" and "work-based learning" shall have the same meanings as ascribed to them under RSA 188 E:2. "Dual enrollment" and "concurrent enrollment" shall have the meanings ascribed in RSA 188 E:25.

The Superintendent, in coordination with the Director of Personalized Learning, and the Hinsdale Middle High School Principal shall develop procedures and guidelines for establishing the criteria necessary for career pathways and work-based learning opportunities, and for obtaining a career readiness credential. Each/the career readiness credential should be based upon statewide, CTE or nationally normed metrics related to career readiness for a specific field. Additionally, the Superintendent shall designate the personnel responsible for carrying out the provisions of this policy.

A. Career Exploration

The Hinsdale School Board recognizes the importance of guiding students toward career readiness through exploration that aligns with their cognitive, social, and emotional development. This policy ensures that career pathways are introduced in ways that foster engagement, curiosity, and informed decision-making at each stage of a student's educational journey. Career pathway exploration should be integrated into the curriculum and school activities in a manner that is age-appropriate and supports students in understanding a range of opportunities that align with their interests and strengths. Examples of exploration methodologies for different age and grade groups follow.

1. Elementary School (Grades K-5):

- Career awareness may be introduced through storytelling, interactive activities, and community engagement.

- Teachers or building administrators can help students explore various professions through classroom discussions, guest speakers or hands-on experiences.
- Emphasis should be directed toward developing universal foundational skills, such as teamwork, problem-solving, and creativity.

2. Middle School (Grades 6 - 8):

- Career exploration can be integrated into class or individual assignments, allowing students to connect their academic interests with real-world applications.
- Exposure to different industries can be facilitated through career fairs, job-shadowing experiences, and project-based learning.
- Middle school students might participate in self-assessment activities that help them identify their strengths and interests in relation to career possibilities.

3. High School (Grades 9-12):

- Students shall have access to career-focused electives, Career and Technical Education (CTE) programs, Dual and Concurrent Enrollment options, and Extended Learning Opportunities (ELOs).
- Individualized career planning shall be incorporated into advisory programs, assisting students in setting goals for post-secondary education, workforce entry, or entrepreneurship.
- Administrators and/or teachers should seek collaboration with community businesses, higher education institutions, and industry professionals to provide students with practical experience through networking or Extended Learning Opportunities as discussed in Board policy {**} *IHBH*.

B. Career Readiness Pathways and Credentials

For all incoming first-year students/freshmen, the District will assess career interests and advise how to achieve a career readiness credential upon graduation. The District will document school pathways to career readiness credentials, and also record on a student's transcript progress towards the credential.

Each career readiness credential should be based upon statewide, CTE or nationally normed metrics related to career readiness for a specific field. Additionally, the Superintendent shall designate the personnel responsible for carrying out the provisions of this policy.

The District shall report the following annually to the Department of Education in the manner required by the Department: the number of students who complete CTE; the number of dual enrollments, concurrent enrollments, extended learning opportunities, and work-based learning enrollments; and the number of career-ready credentials awarded.

As used in this Section B, the terms “career readiness credential”, “career readiness pathways”, “CTE” and “work-based learning” shall have the same meanings as ascribed to them under RSA 188-E:2. “Dual enrollment” and “concurrent enrollment” shall have the meanings ascribed in RSA 188-E:25.

C. Implementation

The Superintendent, in coordination with the Director of Academics and Career Readiness, shall develop procedures and guidelines for establishing the criteria necessary for fostering career exploration in an appropriate manner according to student grade levels. Procedures and guidelines should also facilitate the earning of a career readiness credential upon graduation for those students who wish to pursue that pathway.

District Policy History:

First Reading of the Hinsdale School Board: January 14, 2026
Final Reading of the Hinsdale School Board:

District Revision History:

March 2020

Legal References:

NH Statutes	Description
RSA 188-E:2	<u>Career and Technical Education, Definitions</u>
RSA 188-E:5, XI	<u>Career and Technical Education, Program.</u>

NH Dept of Ed Regulation	Description
N.H. Code Admin. Rules Ed 306.04(b)(22)	<u>Career Exploration</u>