

**Hinsdale School Board Meeting  
November 13, 2024  
SAU Conference Room  
6:00 PM**

This meeting is being held in person and via Zoom.

Zoom Link:

<https://us06web.zoom.us/j/83981747011?pwd=iqWf1UHUF4vLrz3pPiwQ8MRs49AaIq.1>

Meeting ID: 839 8174 7011

In an effort to maximize our meeting time and make efficient our work on behalf of our students, Hinsdale School Board members have subscribed to the following meeting norms:

1. We will be respectful to all speakers.
2. We listen to understand and not to respond.
3. We will be fully present at the meeting by becoming familiar with materials before we arrive.
4. We will be attentive to how our physical and verbal expressions affect others.
5. Each of us is responsible for respectfully airing disagreements with each other in a timely manner rather than sharing them with others.
6. We will be responsible for examining all points of view before a consensus is accepted.

- |           |  |             |
|-----------|--|-------------|
| <b>1.</b> | <b>Call to Order</b>   | A. Anderson |
| <b>2.</b> | <b>Review of the Manifests</b>   | A. Anderson |
| <b>3.</b> | <b>Minutes</b>   | A. Anderson |
|           | <ol style="list-style-type: none"><li>1. Motion to accept the public minutes of October 9, 2024.</li><li>2. Motion to accept the public minutes of November 4, 2024.</li><li>3. Motion to accept the public minutes of November 5, 2024.</li></ol> |             |
| <b>4.</b> | <b>Citizens' Comments</b>  | A. Anderson |
|           | <p>Citizen will state his or her name and then direct your comment to the Chair. If needed, the Chair will ask for Board or Administrative response. The Chair will respond at the next scheduled board meeting if required.</p>                   |             |
| <b>5.</b> | <b>Student Presentation - HES</b>  | HES         |
| <b>6.</b> | <b>Student Board Member Items</b>  | K. Howe     |
| <b>7.</b> | <b>Superintendent's Report</b>   | D. Ryan     |
|           | <ol style="list-style-type: none"><li>1. Superintendent's Report – D. Ryan</li><li>2. Business Administrator's Report - J. Fortson</li><li>3. Director of Academics and Career Readiness' Report - K. Thompson</li></ol>                           |             |

4. Principals' Reports - A. Roth (HMHS); M. Bremner (HES)
5. IT Director's Report - J. Therieau
6. Facilities Director's Report – N. Boudreau
8. **New Board Business** A. Anderson
  1. Budget Development Update
  2. Calendar for Budget Development
  3. SAU 92 Manual – Final Reading
- Other Business** A. Anderson
  4. Any other business to be conducted by the Board
9. **Committee Reports** A. Anderson
  1. Budget Committee Representative (A. Anderson, K. Hemlow = alternate)
  2. Community Connections (A. Anderson, K. Hemlow)
  3. Facilities Maintenance/Emergency (W. Dingman, Jr.)
  4. HASP Advisory Board (K. Gardner, K. Hemlow)
  5. Legislation/NHSBA (A. Anderson)
  6. Personnel Committee (A. Anderson, W. Dingman, Jr.)
  7. Policy Committee (K. Gardner)
  8. Selectboard Representative (W. Dingman, Jr., M. Sprague = alternate)
  9. Strategic Plan Steering Committee (A. Anderson, K. Hemlow)
  10. Tuition Exploratory Committee (K. Gardner, K. Hemlow)
  11. Wellness (K. Hemlow, M. Sprague)
10. **Citizens' Comments** A. Anderson

Citizen will state his or her name and then direct your comment to the Chair. If needed, the Chair will ask for Board or Administrative response. The Chair will respond at the next scheduled board meeting if required.
11. **Non-public RSA 91 A:3 II (a)(b)(c)(d)(e)(i)(k)(l)(m) (as needed)** A. Anderson
12. **Adjournment** A. Anderson

#### **Vision Statement**

Supporting students by providing personalized learning and creating connections with the greater community.

#### **Mission Statement**

The Hinsdale School District works collaboratively with the community to create a safe learning environment that supports opportunities for personalized learning for all students. Our students will be lifelong learners that will be prepared to succeed in an ever-changing and diverse world.

# MINUTES

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**Hinsdale School Board Meeting  
SAU Conference Room  
October 9, 2024  
6:00 PM**

Zoom Link:

<https://us06web.zoom.us/j/83981747011?pwd=iqWf1UHUF4vLrz3pPiwQ8MRs49AaIq.1>

Meeting ID: 839 8174 7011

**Board Members Present:** April Anderson, Wayne Dingman, Jr., Kendra Gardner, Kaylah Hemlow, and Kaylee Howe

**Board Member Excused:** Marc Sprague

**Administration Present:** Nathan Boudreau, Facilities Director; Dr. Molly Bremner, HES Principal; Jane Fortson, Business Administrator; Anna Roth, HMHS Principal; Dr. David Ryan, Superintendent; Justin Therieau, Director of Technology; and Karen Thompson, Director of Academics and Career Readiness

**Minutes Recorded by:** Maria Webb, Executive Assistant

**Call to Order:**

A. Anderson called the meeting to order at 6:00 pm.

A. Anderson reviewed the guidelines for holding the Zoom meeting.

**Review of the Manifests:**

The Board signed the manifests. There were no questions.

**Minutes:**

1. Public and non-public minutes of September 11, 2024.
2. Public minutes of September 16, 2024.

**W. Dingman, Jr. MOVED to approve the group of minutes as written above. K. Hemlow SECONDED. 4-0-0, MOTION PASSED.**

**Citizen's Comments:**

A. Anderson opened Citizen's Comments for 30 minutes.

There were no comments from the citizens attending in the room, and there were no citizens attending via Zoom at this time.



### **Student Presentation:**

A. Anderson introduced new student board member, Kaylee Howe. K. Howe shared an overview of her ELO with The Brattleboro Reformer. Will be doing a portrait photography project regarding homelessness in the area.

### **Superintendent's Report:**

D. Ryan reviewed his report with the Board. Highlighted the following:

- Winchester High School Selection Committee Update
- Strategic Planning Update
- Bravely Team Update
- Campus Security Team Update
- Budget Planning Update
- School Board Committees

D. Ryan proposed shelving the Behavioral Support, Portrait of a Learner, and Staff Development committees, and adding the Strategic Planning Committee.

The Board requested behavioral data in quarterly reports from the Principals in place of the Behavioral Support Committee. The Principals agreed to provide this.

After discussion the following motions were made:

**W. Dingman, Jr. MOVED to make the proposed changes as discussed above. K. Hemlow SECONDED. 4-0-0, MOTION PASSED.**

### **Student Board Member Items:**

The new student board member was introduced above.

### **Business Administrator's Report:**

J. Fortson reviewed her report with the Board. The initial budget planning process is almost completed.

The Board will receive the proposed 2025-2026 budget by October 28<sup>th</sup>.

Scheduled a budget review meeting for the Board and Dr. Ryan on November 4<sup>th</sup> at 5:00 PM.

Scheduled a budget review meeting for the Board and Administration on November 5<sup>th</sup> at 4:00 PM.

### **Academics and Career Readiness Report:**

K. Thompson reviewed her report with the Board. Discussed:

- Adopt a Grandparent Program with Applewood
- Partnership with the Holstein Association USA, Inc. and Science Classes
- Design Challenge Network - Change Maker Challenge
- Student Agency Experience

The Board would like to see the Change Maker Challenge and Student Agency Experience presentations.

The Board expressed congratulations to the 8<sup>th</sup> Grade student who won the 4-H Junior Grand Championship at the Deerfield Fair.

K. Thompson shared that we currently have about 23 ELO students, with about 4 remaining to be placed. Looking for construction placements.

### **Principals' Reports:**

A. Roth reviewed her HMHS report with the Board. Highlighted the following:

- Bravely question and how to bring more student agency to the Middle School
- AP Enrollment – 27 this year
- Rural AP Network
- Strategic Planning
- Supervision and Evaluation
- Upcoming Professional Development

K. Howe noted the options for students to be involved in their learning.

M. Bremner reviewed her HES report with the Board. Highlighted the following:

- PTA Ice Cream Social
- Pumpkin Carving
- Assessments Expanded
- Attendance Data
- Completed Drills

### **Technology Report:**

J. Therieau reviewed his report with the Board. Discussed the help ticket volume.

### **Facilities Report:**

N. Boudreau reviewed his report with the Board. Discussed staffing. Hired a full-time evening Custodian. Also have a current student who is working part-time. Noted that the custodial staff have been working very hard. Shared areas where we are able to work with the Town regarding supplies.

### **Staff Handbook:**

Reviewed at the September meeting.

**W. Dingman, Jr. MOVED to approve the Staff Handbook updates for 2024-2025. K. Gardner SECONDED. 4-0-0, MOTION PASSED.**

### **Superintendent Goals for 2024-2025:**

**K. Hemlow MOVED to approve the Superintendent Goals for 2024-2025. W. Dingman, Jr. SECONDED. 4-0-0, MOTION PASSED.**

### **MOU – School Resource Officer:**

To discuss in the non-public session.

### **SAU 92 Manual:**

A. Anderson noted that coaches need to be CPR certified. Would like that added to the checklist.

After discussion, the following motions were made:

**W. Dingman, Jr. MOVED to accept the SAU Manual as amended. K. Gardner SECONDED. 4-0-0, MOTION PASSED.**

### **Other Business:**

There was no other business at this time.

***N. Boudreau, K. Howe, J. Therieau, K. Thompson, and A. Roth were excused at 7:22 pm.***

### **Committee Reports:**

1. **Behavioral Support Team** – Discussed in Dr. Ryan's report.
2. **Budget Committee** – Meeting on 10/16<sup>th</sup>. A. Anderson shared updates.
3. **Community Connections** – Please continue to send information to post.
4. **Facilities Maintenance/Emergency** – Met 9/27<sup>th</sup>. Next meeting is 12/13<sup>th</sup>. W. Dingman, Jr. shared regarding some collaboration with the town. Expressed appreciation for N. Boudreau's work.
5. **HASP Advisory Board** – Met today. K. Gardner shared that the handbook was updated and there are more club options for the students. Have 114 enrolled at HES and a waiting list. HMS has 89 enrolled. There are 16 different enrichment programs.
6. **Legislation/NHSBA** – A. Anderson to attend the Delegate Assembly on 10/19<sup>th</sup>. Reviewed webinars that she attended. Reviewed legislation in process.
7. **Personnel Committee** – Meeting on 10/29<sup>th</sup>. HFT negotiations in process.
8. **Policy Committee** – Meeting rescheduled to 10/29<sup>th</sup>.
9. **Selectboard** – W. Dingman, Jr. shared an update from the recent meeting. Noted work toward improving educational funding.
10. **Staff Development** – Discussed in Dr. Ryan's report.



- 11. Tuition Exploratory Committee** – Discussed in Dr. Ryan’s report.  
**12. Wellness** – Met today. K. Hemlow shared a summary. Working on policies.

**Citizens’ Comments:**

T. Diorio expressed a dire need for substitutes at HMHS and concern with the change in the pay rate. Expressed that other districts have increased the pay rate whereas we have decreased ours. M. Bremner noted that at HES, she has been covering teachers and the front office staff have also been helping cover. D. Ryan shared how he has been covering as well as other administration staff.

**Non-public:**

**W. Dingman, Jr. MOVED to go into a nonpublic session according to RSA 91 A:3 II (a)(c) at 7:43 pm. K. Hemlow SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Gardner – yes, and K. Hemlow – yes. VOTE: 4-0-0, MOTION PASSED.**

**K. Hemlow MOVED to reconvene the public session at 8:41 pm. K. Gardner SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Gardner – yes, and K. Hemlow – yes. VOTE: 4-0-0, MOTION PASSED.**

**K. Hemlow MOVED to seal the non-public minutes. W. Dingman, Jr. SECONDED. VOTE: 4-0-0, MOTION PASSED.**

**K. Hemlow MOVED to adjourn the meeting at 8:42 pm. W. Dingman, Jr. SECONDED. VOTE: 4-0-0, MOTION PASSED.**

I attest that this is a true copy of the minutes:

\_\_\_\_\_  
Maria A. Webb

approved on \_\_\_\_\_

**Hinsdale School Board Work Session  
SAU Conference Room  
November 4, 2024  
5:00 PM**

**Board Members Present:** April Anderson, Wayne Dingman, Jr., Kendra Gardner, and Marc Sprague

**Board Member Excused:** Kaylah Hemlow

**Administration Present:** Jane Fortson, Business Administrator; and Dr. David Ryan, Superintendent

**Minutes Recorded by:** Maria Webb, Executive Assistant

**Call to Order:**

A. Anderson called the meeting to order at 5:06 pm.

**Citizen's Comments:**

A. Anderson opened Citizen's Comments for 30 minutes.

There were no citizens present.

**Board Budget Review:**

The Board reviewed and discussed the proposed 2025-2026 budget:

- HES
- HMHS
- Buildings and Grounds
- Information Technology
- SAU and District-Wide

Any HFT salary increases negotiated will be in addition to the budget as proposed here.

Dr. Ryan noted specific questions for the schools will be discussed with the administration at the Nov. 5<sup>th</sup> meeting.

The Board asked questions about the line items in the budget and Dr. Ryan and J. Fortson clarified what is covered under various items.

When asked, Dr. Ryan noted that there is no cost to the district for offering use of our building for driver's education.

Some increases in supplies, books, and software are due to new AP classes that are planned.



Reviewed Special Education costs. J. Fortson noted that charter school services are for services provided and not tuition.

Discussed HMHS Athletics/Co-Curricular supplies and Coaches/Advisors stipends. These include clubs in addition to sports.

***A. Anderson called a brief recess at 6:00 PM. Adjourned the recess at 6:05 PM.***

Discussed disposal services and a possible one-week trial with using the transfer station instead of the dumpsters to determine the number of pounds per week.

J. Fortson noted the Information Technology salary line would have been a decrease, but the cost of health insurance increased.

J. Fortson noted an increase in the Teacher Retirements line due to retirements that were submitted by the November deadline.

Agreed to decreases in the following lines:

- School Board Recognition and Awards
- Ads/Postings/Recruitment SAU
- School Board Legal

The Board would like to see additional decreases. Discussed areas where services can be combined to reduce costs.

For the next meeting, J. Fortson agreed to provide additional information as requested, including:

- Data on teacher absences
- HMHS Athletics/Co-Curricular coaches and club stipends
- Itemized breakdown of Building and Grounds Contract Services
- Price of oil for the prior year
- Updated amount for Teacher Retirements

**W. Dingman, Jr. MOVED to adjourn the meeting at 7:23 pm. M. Sprague SECONDED. VOTE: 4-0-0, MOTION PASSED.**

I attest that this is a true copy of the minutes:

\_\_\_\_\_  
Maria A. Webb

approved on \_\_\_\_\_

**Hinsdale School Board Work Session**  
**SAU Conference Room**  
**November 5, 2024**  
**4:00 PM**

**Board Members Present:** April Anderson, Wayne Dingman, Jr., Kendra Gardner, and Marc Sprague

**Board Member Excused:** Kaylah Hemlow

**Administration Present:** Nathan Boudreau, Facilities Director; Dr. Molly Bremner, HES Principal; Jane Fortson, Business Administrator; Sam Kilelee, Athletics Director; Anna Roth, HMHS Principal; Dr. David Ryan, Superintendent; Justin Therieau, Director of Technology; Karen Thompson, Director of Academics and Career Readiness; and Patty Wallace, Director of Student Services

**Minutes Recorded by:** Maria Webb, Executive Assistant

**Call to Order:**

A. Anderson called the meeting to order at 4:05 pm.

**Citizen's Comments:**

A. Anderson opened Citizen's Comments for 30 minutes. There were no citizens attending.

**Board Budget Review with Administration:**

**HES:**

Dr. Bremner answered questions, including:

- Books Reg Ed Elementary - includes Bridges Workbooks.
- General Expense Software – the MobyMax license will end in March 2025 and will not be renewed.
- Nursing Software - SNAP software to provide health data as required.
- Anticipated waiting list for the next preschool class.

**Dr. Bremner was excused at 4:19 PM.**

**HMHS:**

A. Roth answered questions, including:

- Books Lang Arts Middle/High – for the AP class.
- Supplies Phys Ed – to replace equipment.
- Repairs Life Sciences – repairs of kitchen and sewing equipment.
- Summer School Stipends are ESY, not Special Ed.
- Books & Information Resources – to keep books up-to-date.
- Other Information Resources – online programs, online encyclopedia, a research database, audio books, and the cost of the spelling bee.

S. Kilelee answered questions regarding:

- Officials/Police Coverage - not included in the MOU for the SRO.
- Sports equipment and uniforms.
- Coach stipends as determined by the teacher's contract. Track and Field are two separate teams, per the contract.

Discussed Field Trips/Co-Curricular for both HES and HMHS. The Board and administration would like to increase experiential learning and to get students out into the community.

**Buildings and Grounds:**

N. Boudreau answered questions regarding heating oil costs. Agreed to a trial period to bring trash to the transfer station.

**Information Technology:**

J. Therieau discussed a five-year replacement cycle for devices and equipment. The majority of that is for laptops.

**S. Kilelee and A. Roth were excused at 5:03 PM.**

**SAU and District-Wide:**

P. Wallace answered questions regarding the Special Education budget. To offer certain services within the district, we would need licensed clinicians and a small, therapeutic group setting. Challenges are costs and recruiting staff.

**N. Boudreau, K. Thompson and P. Wallace and were excused at 5:11 PM.**

The Board thanked the administration for the work they have put into the budget. Discussed ways to combine services and modify procedures to reduce costs. The Board plans to send the final draft to the Budget Committee in early December.

J. Fortson agreed to provide:

- Separate the coaches and advisors' costs.

S. Kilelee agreed to provide:

- Itemized breakdown of the Athletics budget.
- Cost of infield mix from last year.

**W. Dingman, Jr. MOVED to adjourn the meeting at 5:49 pm. M. Sprague SECONDED. VOTE: 4-0-0, MOTION PASSED.**

I attest that this is a true copy of the minutes:

\_\_\_\_\_  
Maria A. Webb

approved on \_\_\_\_\_

# Report from the SUPERINTENDENT

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David Ryan, Ed.D.  
Superintendent

Jane Fortson, CPA  
Business Administrator

# HINSDALE

## SCHOOL DISTRICT

Patricia Wallace, M.Ed., CAGS  
Director of Student Services

Karen Thompson, M.Ed.  
Director of Academics and Career  
Readiness

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### 2024 November Superintendent's Board Update

#### Winchester High School Selection Update

As you know, Winchester recently held their High School Selection Community Forum on Wednesday, October 30, at Winchester Town Hall and spent 90 minutes hearing from a decently sized crowd of stakeholders. If you are interested in watching the forum, [it was recorded on the Town Hall Channel and can be accessed by clicking this link](#).

Hinsdale, Pioneer Valley, and Monadnock continue to be interested in serving as the anchor high school and will be on the Winchester School campus for the High School Information Night on Thursday, November 21 at 6:00. There will be an initial welcome led by Chair Karen Jerome and Committee Chair Lindseigh Picard, and then the three high school teams will be spread out in three distinct areas of the school to provide a presentation to an audience that will rotate through those spaces every 25 minutes. **Hinsdale will be located in the Middle School Cafeteria.** Each presentation will have time built in for questions to be answered. Each high school will be expected to bring their own presentation materials including technology and handouts, however we will provide boards/screens on which to project.

I recently received an email from Keene Superintendent Robb Malay apologizing for missing the invitation to participate in interest discussions with the high school selection committee, and he is placing the item on their school board's next agenda. This late reply means there may be a fourth school interested in participating, and I will keep the school board apprised of any outcome.

Winchester will be following up with their stakeholders at another community forum when everyone returns from the Christmas vacation week in early January, and it will be there that they hopefully are able to whittle the choice of anchor school to one or two. It is the board's expectation that members of their community will have done their research on the prospective schools, including having attended the October 30 forum, having attended the November 21 high school information night, reviewed the information that will be online on the website, and any information that they have gathered on their own. It will be that/those choices that appear(s) as an article on the 2025 warrant.

#### Strategic Planning Update

Our four priority teams have met at least once in the month of October with one or two having met twice. They mostly focused on building their foundation, establishing definitions for terms, devising norms, and assigning tasks. The four captains are prepared to meet with the strategic planning steering committee on Monday, November 18 at 5:30 PM.



### **AP Rural Network Update**

The Network met online on October 23 to discuss final pieces for the Memorandum of Understanding between school districts engaging in the Advanced Placement Network as well as finalize details on what courses will be taught in 2025-2026. Hinsdale and Gorham are the two anchor schools leading the network with Lisbon, Lin-Wood, and White Mountain Regional. As we continue to iron out offerings, we have developed the following information summary that can be used in our program of studies as well as to inform our students about the AP opportunities for next year.

### **Encourage Students to Sign-Up for Virtual AP® Classes Taught by a Local High School Teacher**

In the 2025-2026 school year, students will have the opportunity to take virtual Advanced Placement® (AP) courses through a new initiative designed to provide greater AP opportunities to North Country students. These AP courses will be taught by a local high school teacher and students will join these classes remotely. Each AP classroom will be outfitted with 360-degree video conferencing equipment to make sure all students experience an engaged classroom in which they can see, hear, and interact with each other.

AP classes will be offered during two time blocks to accommodate as many different bell schedules as possible.

- The morning block will be between 9:30 and 11:00 AM (Monday-Friday)
- The afternoon block will be between 1:00 and 2:30 PM (Monday-Friday)

AP teachers have been notified by their building principals that, because of varying schedules, students may arrive and/or depart up to 15 minutes after the scheduled start time/end time.

Each student that enrolls in a virtual AP course will be supported by an AP Champion in their high school. The AP Champion is a school-based caring adult who encourages the student and gives them the extra support and confidence they need to be successful in an AP class.

Depending on enrollment, the following AP Courses will be available to students:

- **AP Calculus AB:** AP Calculus AB is an introductory college-level calculus course. Students cultivate their understanding of differential and integral calculus through engaging with real-world problems represented graphically, numerically, analytically, and verbally and using definitions and theorems to build arguments and justify conclusions as they explore concepts like change, limits, and the analysis of functions.
- **AP Statistics:** AP Statistics is an introductory college-level statistics course that introduces students to the major concepts and tools for collecting, analyzing, and drawing conclusions from data. Students cultivate their understanding of statistics using technology, investigations, problem solving, and writing as they explore concepts like

variation and distribution; patterns and uncertainty; and data-based predictions, decisions, and conclusions.

- **AP English Language and Composition:** AP English Language and Composition is an introductory college-level composition course. Students cultivate their understanding of writing and rhetorical arguments through reading, analyzing, and writing texts as they explore topics like rhetorical situation, claims and evidence, reasoning and organization, and style.
- **AP English Literature and Composition:** AP English Literature and Composition is an introductory college-level literary analysis course. Students cultivate their understanding of literature through reading and analyzing texts as they explore concepts like character, setting, structure, perspective, figurative language, and literary analysis in the context of literary works.
- **AP Precalculus:** AP Precalculus gives any student ready for high school precalculus the opportunity to earn college credit and/or placement and stand out to colleges. Additionally, AP Precalculus prepares students for other college-level mathematics and science courses. Through regular practice, students build deep mastery of modeling and functions, and they examine scenarios through multiple representations. The course framework delineates content and skills common to college precalculus courses that are foundational for careers in mathematics, physics, biology, health science, social science, and data science.
- **AP Psychology:** AP Psychology introduces students to the systematic and scientific study of human behavior and mental processes. While considering the studies that have shaped the field, students explore and apply psychological theories, key concepts, and phenomena associated with major units of study, including biological bases of behavior, cognition, development, learning, social psychology, personality, and mental and physical health. Throughout the course, students apply psychological concepts and employ psychological research methods and data interpretation to evaluate claims, consider evidence, and effectively communicate ideas.
- **AP United States History:** AP U.S. History is an introductory college-level U.S. history course. Students cultivate their understanding of U.S. history from c. 1491 CE to the present through analyzing historical sources and learning to make connections and craft historical arguments as they explore concepts like American and national identity; work, exchange, and technology; geography and the environment; migration and settlement; politics and power; America in the world; American and regional culture; and social structures.
- **AP World History: Modern:** AP World History: Modern is an introductory college-level modern world history course. Students cultivate their understanding of world history from c. 1200 CE to the present through analyzing historical sources and learning to make connections and craft historical arguments as they explore concepts like humans and the environment, cultural developments and interactions, governance, economic systems, social interactions and organization, and technology and innovation.
- **AP French Language and Culture:** AP French Language and Culture is equivalent to an intermediate level college course in French. Students cultivate their understanding of French language and culture by applying interpersonal, interpretive, and presentational



modes of communication in real-life situations as they explore concepts related to family and community, personal and public identity, beauty and aesthetics, science and technology, contemporary life, and global challenges.

- **AP Spanish Language and Culture:** AP Spanish Language and Culture is equivalent to an intermediate level college course in Spanish. Students cultivate their understanding of Spanish language and culture by applying interpersonal, interpretive, and presentational modes of communication in real-life situations as they explore concepts related to family and communities, personal and public identities, beauty and aesthetics, science and technology, contemporary life, and global challenges.

#### **Campus Safety and Security Task Force**

Our safety and security task force is scheduled to meet on Tuesday, November 19 at 8:30 to take our next steps in advancing our campus safety plans. Rich Kane, retired Exeter Police Chief and current Director of Security for SAU 16, will be our guest speaker and he will be sharing the benefits of an organized and well practiced threat response plan such as ALICE. He will provide some recommendations for security enhancements as he had reviewed our security audit and visited the campus to walk the grounds.

#### **College Board Interest in Leadership Seminar**

While serving at the 2024 College Board Forum I was asked to provide to the CEO and Sr. VP a brief summary of the Leadership Seminar course that Karen Thompson and I teach. They are very interested in learning more about the course as they (and we) believe that we need to actively teach our students the essential leadership skills that will help move our community forward in the coming decades. Since submitting the information to them, there is organizational interest in developing an AP Leadership Seminar course that would be added to the menu of all other AP courses in the nation, and it would advance the College Board's mission (and ours) of expanding access to high level rigorous coursework for all students.

Further, at the opening session of Forum, the College Board highlighted five states for the innovative work that is taking place, and New Hampshire was highlighted for the AP Rural Network that we and Gorham have developed. It was amazing to hear Hinsdale get a shoutout at a national conference in front of so many other professionals.

# Report from the BUSINESS ADMINISTRATOR

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David Ryan, Ed.D.  
Superintendent

Jane Fortson, CPA  
Business Administrator

# HINSDALE

## SCHOOL DISTRICT

Patricia Wallace, M.Ed., CAGS  
Director of Student Services

Karen Thompson, M.Ed.  
Director of Academics and Career  
Readiness

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**To: Hinsdale School Board**  
**From: Jane Fortson, CPA**  
**Business Administrator**  
**Re: Monthly Report – November 2024**  
**Date: 11/06/2024**

I am awaiting a call from the Department of Revenue so that we can get the tax rate set. As we are the last piece of the rate setting after they complete the town portion, we should have a rate shortly after that.

The auditors were doing most of their review the week of the 21<sup>st</sup> of October. They did not have to come onsite as we uploaded any necessary items. Hopefully, this will translate into cost savings since they did not have to travel here. We are finishing a couple of open items.

We are continuing to look for ways to increase revenue or look at potential savings in the upcoming budget. Thank you for all the work you have done, the suggestions, questions and sentiments expressed. All are much appreciated.

Respectfully submitted.



## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

Account Mask: 100????????????????

Account Type: REVENUE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.0000.41111.00.00000 Hinsdale Assess.	\$0.00	(\$3,300,000.00)	(\$3,300,000.00)	\$3,300,000.00	\$0.00	\$3,300,000.00 0.00%
100.0000.41310.00.00000 Preschool Tuition	\$0.00	(\$5,160.00)	(\$5,160.00)	\$5,160.00	\$0.00	\$5,160.00 0.00%
100.0000.41700.00.00000 Yearbook	\$0.00	\$4,190.50	\$4,190.50	(\$4,190.50)	\$0.00	(\$4,190.50) 0.00%
100.0000.41980.00.00000 Refund Of A Prior Year Expenditure	\$0.00	(\$460.00)	(\$460.00)	\$460.00	\$0.00	\$460.00 0.00%
100.0000.41990.00.00000 Other Local Revenues	\$0.00	(\$2,086.97)	(\$2,086.97)	\$2,086.97	\$0.00	\$2,086.97 0.00%
100.0000.43111.00.00000 Adequate Education Aid	\$0.00	(\$1,940,724.00)	(\$1,940,724.00)	\$1,940,724.00	\$0.00	\$1,940,724.00 0.00%
100.0000.43190.00.00000 Other State Aid	\$0.00	(\$6,751.71)	(\$6,751.71)	\$6,751.71	\$0.00	\$6,751.71 0.00%
100.0000.43210.00.00000 Building Aid	\$0.00	(\$231,401.00)	(\$231,401.00)	\$231,401.00	\$0.00	\$231,401.00 0.00%
100.0000.44580.00.00000 Medicaid Reimbursement	\$0.00	(\$1,893.30)	(\$1,893.30)	\$1,893.30	\$0.00	\$1,893.30 0.00%
100.5200.49300.00.00000 TRANSFERS IN	\$0.00	(\$106,427.76)	(\$106,427.76)	\$106,427.76	\$0.00	\$106,427.76 0.00%
Fund: 100	\$0.00	(\$5,590,714.24)	(\$5,590,714.24)	\$5,590,714.24	\$0.00	\$5,590,714.24

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

Account Mask: 100??????????????

Account Type: REVENUE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

Grand Total:

\$0.00

(\$5,590,714.24)

(\$5,590,714.24)

\$5,590,714.24

\$0.00

\$5,590,714.24

End of Report

## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

Account Mask: 100????????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.0000.52110.00.00000	\$0.00	\$11,621.88	\$11,621.88	(\$11,621.88)	\$0.00	(\$11,621.88)
Health						0.00%
100.0000.52200.00.00000	\$0.00	\$191.35	\$191.35	(\$191.35)	\$988.46	(\$1,179.81)
Social Security						0.00%
100.0000.52310.00.00000	\$0.00	\$15.91	\$15.91	(\$15.91)	\$0.00	(\$15.91)
Nonteacher Retirement						0.00%
100.0000.52320.00.00000	\$0.00	\$10.27	\$10.27	(\$10.27)	\$2.82	(\$13.09)
Teacher Retirement						0.00%
100.1100.51100.21.00000	\$1,099,946.00	\$249,543.95	\$249,543.95	\$850,402.05	\$813,390.05	\$37,012.00
Teacher Salaries Reg Ed Elementary						3.36%
100.1100.51100.22.00000	\$1,478,419.00	\$337,296.52	\$337,296.52	\$1,141,122.48	\$1,151,179.00	(\$10,056.52)
Teacher Salaries Reg Ed Middle/High						-0.68%
100.1100.51150.21.00000	\$41,578.00	\$649.69	\$649.69	\$40,928.31	\$18,711.05	\$22,217.26
Para Salaries Reg Ed Elementary						53.44%
100.1100.51150.22.00000	\$47,917.00	\$11,928.94	\$11,928.94	\$35,988.06	\$34,920.00	\$1,068.06
Para Salaries Reg Ed Middle/High						2.23%
100.1100.51200.21.00000	\$26,000.00	\$3,462.60	\$3,462.60	\$22,537.40	\$0.00	\$22,537.40
Substitutes Reg Ed Teacher Elementary						86.68%
100.1100.51200.22.00000	\$40,000.00	\$11,237.72	\$11,237.72	\$28,762.28	\$35,157.60	(\$6,395.32)
Substitutes Reg Ed Teacher Middle/High						-15.99%
100.1100.51250.21.00000	\$5,000.00	\$7,209.00	\$7,209.00	(\$2,209.00)	\$0.00	(\$2,209.00)
Substitutes Reg Ed Para Elementary						-44.18%
100.1100.51250.22.00000	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00
Substitutes Reg Ed Para Middle/High						100.00%
100.1100.52110.21.00000	\$370,627.00	\$95,799.46	\$95,799.46	\$274,827.54	\$232,543.80	\$42,283.74
Health Insurance Regular Elementary						11.41%

## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

Account Mask: 100??????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1100.52110.22.00000	\$585,492.00	\$126,261.36	\$126,261.36	\$459,230.64	\$294,823.13	\$164,407.51
Health Insurance Regular Middle/High						28.08%
100.1100.52120.21.00000	\$13,275.00	\$3,592.92	\$3,592.92	\$9,682.08	\$8,513.46	\$1,168.62
Dental Insurance Regular Elementary						8.80%
100.1100.52120.22.00000	\$21,010.00	\$5,558.29	\$5,558.29	\$15,451.71	\$12,024.86	\$3,426.85
Dental Insurance Regular Middle/High						16.31%
100.1100.52200.21.00000	\$87,328.00	\$18,175.19	\$18,175.19	\$69,152.81	\$57,343.94	\$11,808.87
Social Security Reg Elementary						13.52%
100.1100.52200.22.00000	\$116,765.00	\$25,441.62	\$25,441.62	\$91,323.38	\$71,755.42	\$19,567.96
Social Security Reg Middle/High						16.76%
100.1100.52310.22.00000	\$3,670.00	\$1,062.91	\$1,062.91	\$2,607.09	\$2,766.64	(\$159.55)
Nonteacher Retirement Regular Middle/High						-4.35%
100.1100.52320.21.00000	\$209,604.00	\$47,180.58	\$47,180.58	\$162,423.42	\$147,404.64	\$15,018.78
Teacher Retirement Regular Elementary						7.17%
100.1100.52320.22.00000	\$290,361.00	\$66,245.12	\$66,245.12	\$224,115.88	\$189,254.13	\$34,861.75
Teacher Retirement Regular Middle/High						12.01%
100.1100.56100.22.00000	\$0.00	\$25.00	\$25.00	(\$25.00)	\$0.00	(\$25.00)
Supplies Reg Ed Middle/High						0.00%
100.1102.53000.21.00000	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Artist In Residence Elementary						100.00%
100.1102.56100.21.00000	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00
Supplies Art Elementary						100.00%
100.1102.56100.22.00000	\$3,669.00	\$0.00	\$0.00	\$3,669.00	\$0.00	\$3,669.00
Supplies Art Middle/High						100.00%
100.1105.56100.22.00000	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00
Supplies Language Arts Middle/High						100.00%
100.1105.56410.21.00000	\$3,137.00	\$0.00	\$0.00	\$3,137.00	\$0.00	\$3,137.00
Books Lang Arts Elementary						100.00%



## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

Account Mask: 100????????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1105.56410.22.00000 Books Lang Arts Middle/High	\$3,275.00	\$2,972.88	\$2,972.88	\$302.12	\$0.00	\$302.12 9.23%
100.1106.56100.22.00000 Supplies Modern Language Middle/High	\$308.00	\$255.60	\$255.60	\$52.40	\$0.00	\$52.40 17.01%
100.1107.56100.22.00000 Supplies In School Suspension Middle/High	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00 100.00%
100.1108.56100.21.00000 Supplies Phys Ed Elementary	\$1,528.00	\$0.00	\$0.00	\$1,528.00	\$1,433.76	\$94.24 6.17%
100.1108.56100.22.00000 Supplies Phys Ed Middle/High	\$1,937.00	\$1,929.71	\$1,929.71	\$7.29	\$0.00	\$7.29 0.38%
100.1109.54300.22.00000 Repairs Life Sciences Middle/High	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00 100.00%
100.1109.56100.22.00000 Supplies Life Sciences Middle/High	\$10,150.00	\$1,772.86	\$1,772.86	\$8,377.14	\$0.00	\$8,377.14 82.53%
100.1109.56410.22.00000 Books Life Sciences Middle/High	\$652.00	\$0.00	\$0.00	\$652.00	\$0.00	\$652.00 100.00%
100.1110.56100.22.00000 Supplies Tech Ed Middle/High	\$1,164.00	\$697.23	\$697.23	\$466.77	\$0.00	\$466.77 40.10%
100.1111.56100.22.00000 Supplies Mathematics Middle/High	\$2,335.00	\$2,087.76	\$2,087.76	\$247.24	\$0.00	\$247.24 10.59%
100.1111.56410.21.00000 Books Mathematics Elementary	\$1,267.00	\$1,477.44	\$1,477.44	(\$210.44)	\$0.00	(\$210.44) -16.61%
100.1111.56410.22.00000 Books Mathematics Middle/High	\$2,450.00	\$2,520.00	\$2,520.00	(\$70.00)	\$0.00	(\$70.00) -2.86%
100.1112.53000.21.00000 Repairs & Other Services Music Elementary	\$700.00	\$764.59	\$764.59	(\$64.59)	\$0.00	(\$64.59) -9.23%
100.1112.53000.22.00000 Repairs & Other Services Music Middle/High	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%



## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

Account Mask: 100????????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1112.56100.21.00000 Supplies Music Elementary	\$479.00	\$580.37	\$580.37	(\$101.37)	\$0.00	(\$101.37) -21.16%
100.1112.56100.22.00000 Supplies Music Middle/High	\$5,000.00	\$545.00	\$545.00	\$4,455.00	\$189.12	\$4,265.88 85.32%
100.1112.58100.22.00000 Dues & Fees Music Middle/High	\$835.00	\$100.00	\$100.00	\$735.00	\$0.00	\$735.00 88.02%
100.1113.56100.21.00000 Supplies Science Elementary	\$270.00	\$0.00	\$0.00	\$270.00	\$177.21	\$92.79 34.37%
100.1113.56100.22.00000 Supplies Science Middle/High	\$6,993.00	\$2,032.09	\$2,032.09	\$4,960.91	\$373.12	\$4,587.79 65.61%
100.1113.56410.21.00000 Books Science Elementary	\$448.00	\$0.00	\$0.00	\$448.00	\$0.00	\$448.00 100.00%
100.1113.56500.21.00000 Mystery Science Software	\$1,475.00	\$0.00	\$0.00	\$1,475.00	\$0.00	\$1,475.00 100.00%
100.1115.56100.22.00000 Supplies Social Studies Middle/High	\$1,126.00	\$721.84	\$721.84	\$404.16	\$0.00	\$404.16 35.89%
100.1115.56410.21.00000 Books Social Studies Elementary	\$1,318.00	\$357.75	\$357.75	\$960.25	\$1,697.37	(\$737.12) -55.93%
100.1116.56100.22.00000 Supplies ELO	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00 100.00%
100.1125.56410.21.00000 Books Reading Imp Elementary	\$1,368.00	\$0.00	\$0.00	\$1,368.00	\$0.00	\$1,368.00 100.00%
100.1126.53290.21.00000 Assemblies Elementary	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.1126.55910.21.00000 Field Trip Entry Fees Elementary	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.1126.56100.21.00000 Supplies General Expense Elementary	\$22,624.00	\$8,206.88	\$8,206.88	\$14,417.12	\$463.90	\$13,953.22 61.67%

## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

Account Mask: 100????????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

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☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1126.56100.22.00000	\$22,553.00	\$9,727.88	\$9,727.88	\$12,825.12	\$94.54	\$12,730.58
Supplies General Expense Secondary						56.45%
100.1126.56101.22.00000	\$8,110.00	\$200.00	\$200.00	\$7,910.00	\$0.00	\$7,910.00
Graduation & Special Events Middle/High						97.53%
100.1126.56410.22.00000	\$7,000.00	\$369.41	\$369.41	\$6,630.59	\$0.00	\$6,630.59
Yearbook						94.72%
100.1200.51100.21.00000	\$230,620.00	\$42,887.23	\$42,887.23	\$187,732.77	\$176,898.73	\$10,834.04
Teacher Salaries SPED Elementary						4.70%
100.1200.51100.22.00000	\$203,200.00	\$46,892.28	\$46,892.28	\$156,307.72	\$156,307.72	\$0.00
Teacher Salaries SPED Middle/High						0.00%
100.1200.51150.21.00000	\$431,107.00	\$103,673.33	\$103,673.33	\$327,433.67	\$309,471.27	\$17,962.40
Para Salaries SPED Elementary						4.17%
100.1200.51150.22.00000	\$317,264.00	\$70,489.42	\$70,489.42	\$246,774.58	\$209,943.99	\$36,830.59
Para Salaries SPED Middle/High						11.61%
100.1200.51200.21.00000	\$2,400.00	\$90.00	\$90.00	\$2,310.00	\$0.00	\$2,310.00
Substitutes SPED Teacher Elementary						96.25%
100.1200.51200.22.00000	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Substitutes SPED Teacher Middle/High						100.00%
100.1200.51250.21.00000	\$5,000.00	\$315.00	\$315.00	\$4,685.00	\$0.00	\$4,685.00
Substitutes SPED Para Elementary						93.70%
100.1200.51250.22.00000	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Substitutes SPED Para Middle/High						100.00%
100.1200.52110.21.00000	\$139,833.00	\$35,751.88	\$35,751.88	\$104,081.12	\$98,938.54	\$5,142.58
Health Insurance SPED Teachers Elementary						3.68%
100.1200.52110.22.00000	\$136,956.00	\$30,096.10	\$30,096.10	\$106,859.90	\$82,887.37	\$23,972.53
Health Insurance SPED Teachers Middle/High						17.50%
100.1200.52120.21.00000	\$3,902.00	\$804.54	\$804.54	\$3,097.46	\$2,011.26	\$1,086.20
Dental Insurance SPED Teachers Elementary						27.84%

## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

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Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

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☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1200.52120.22.00000	\$3,484.00	\$900.09	\$900.09	\$2,583.91	\$1,708.26	\$875.65
Dental Insurance SPED Teachers Middle/High						25.13%
100.1200.52200.21.00000	\$50,622.00	\$10,432.18	\$10,432.18	\$40,189.82	\$28,829.47	\$11,360.35
Social Security SPED Elementary						22.44%
100.1200.52200.22.00000	\$39,816.00	\$8,340.28	\$8,340.28	\$31,475.72	\$21,403.16	\$10,072.56
Social Security SPED Middle/High						25.30%
100.1200.52320.21.00000	\$45,294.00	\$8,423.04	\$8,423.04	\$36,870.96	\$26,743.61	\$10,127.35
Teacher Retirement SPED Elementary						22.36%
100.1200.52320.22.00000	\$39,908.00	\$7,724.35	\$7,724.35	\$32,183.65	\$23,632.23	\$8,551.42
Teacher Retirement SPED Middle/High						21.43%
100.1200.53001.20.00000	\$52,500.00	\$24,896.32	\$24,896.32	\$27,603.68	\$0.00	\$27,603.68
Related Services SPED Out Of District						52.58%
100.1200.53001.21.00000	\$165,000.00	\$1,400.00	\$1,400.00	\$163,600.00	\$0.00	\$163,600.00
Related Services In District Elem						99.15%
100.1200.53001.22.00000	\$0.00	\$1,400.00	\$1,400.00	(\$1,400.00)	\$0.00	(\$1,400.00)
Related Services In District Middle/High						0.00%
100.1200.53300.20.00000	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Legal SPED Out Of District						100.00%
100.1200.55601.20.00000	\$3,000.00	\$27,463.09	\$27,463.09	(\$24,463.09)	\$0.00	(\$24,463.09)
Tuition SPED Public						-815.44%
100.1200.55602.20.00000	\$931,300.00	\$291,889.08	\$291,889.08	\$639,410.92	\$0.00	\$639,410.92
Tuition SPED Private						68.66%
100.1200.56100.20.00000	\$850.00	\$68.88	\$68.88	\$781.12	\$0.00	\$781.12
Supplies & Medical Hardware Out Of District						91.90%
100.1200.56100.21.00000	\$2,000.00	\$813.40	\$813.40	\$1,186.60	\$239.31	\$947.29
Supplies & Medical Hardware Elementary						47.36%
100.1200.56100.22.00000	\$1,089.00	\$476.68	\$476.68	\$612.32	\$0.00	\$612.32
Supplies & Medical Hardware Middle/High						56.23%



## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

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Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

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☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1210.51100.21.00000 Salaries	\$20,000.00	\$10,204.38	\$10,204.38	\$9,795.62	\$0.00	\$9,795.62 48.98%
100.1210.51100.22.00000 Salaries	\$12,000.00	\$3,183.50	\$3,183.50	\$8,816.50	\$0.00	\$8,816.50 73.47%
100.1210.52200.21.00000 Social Security	\$1,530.00	\$778.45	\$778.45	\$751.55	\$0.00	\$751.55 49.12%
100.1210.52200.22.00000 Social Security	\$918.00	\$243.54	\$243.54	\$674.46	\$0.00	\$674.46 73.47%
100.1210.52320.21.00000 Retirement	\$3,928.00	\$865.14	\$865.14	\$3,062.86	\$0.00	\$3,062.86 77.98%
100.1210.52320.22.00000 Retirement	\$2,357.00	\$449.27	\$449.27	\$1,907.73	\$0.00	\$1,907.73 80.94%
100.1260.51100.20.00000 Teacher Salaries ESL	\$40,000.00	\$7,579.24	\$7,579.24	\$32,420.76	\$23,930.76	\$8,490.00 21.23%
100.1260.52200.20.00000 Social Security ESL	\$3,060.00	\$579.85	\$579.85	\$2,480.15	\$0.00	\$2,480.15 81.05%
100.1300.55610.22.00000 Tuition Vocational Middle/High	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00 100.00%
100.1310.54300.22.00000 Repairs & Maintenance Driver Ed Secondary	\$0.00	\$811.69	\$811.69	(\$811.69)	\$0.00	(\$811.69) 0.00%
100.1310.55800.22.00000 Gas & Oil Driver Ed Secondary	\$0.00	\$128.52	\$128.52	(\$128.52)	\$0.00	(\$128.52) 0.00%
100.1400.51190.22.00000 Coaches/Advisors Stipends	\$152,864.00	\$45,689.36	\$45,689.36	\$107,174.64	\$11,746.63	\$95,428.01 62.43%
100.1400.52200.22.00000 Social Security CoCurricular/Athletics	\$11,695.00	\$3,150.48	\$3,150.48	\$8,544.52	\$0.00	\$8,544.52 73.06%
100.1400.52310.22.00000 Nonteacher Retirement CoCurricular/Athletics	\$3,500.00	\$2,103.12	\$2,103.12	\$1,396.88	\$0.00	\$1,396.88 39.91%

## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

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Account Mask: 100??????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1400.52320.22.00000	\$9,000.00	\$2,846.13	\$2,846.13	\$6,153.87	\$0.00	\$6,153.87
Teacher Retirement CoCurricular/Athletics						68.38%
100.1400.53000.22.00000	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00
Sports Physicals/Doctors' Services						100.00%
100.1400.53900.22.00000	\$17,000.00	\$5,867.50	\$5,867.50	\$11,132.50	\$0.00	\$11,132.50
Officials/Police Coverage						65.49%
100.1400.54300.22.00000	\$2,500.00	\$300.00	\$300.00	\$2,200.00	\$0.00	\$2,200.00
Repairs & Maintenance						88.00%
100.1400.55800.22.00000	\$6,310.00	\$3,620.00	\$3,620.00	\$2,690.00	\$0.00	\$2,690.00
Dues & Fees CoCurr Secondary						42.63%
100.1400.56100.22.00000	\$19,871.00	\$1,772.26	\$1,772.26	\$18,098.74	\$1,921.26	\$16,177.48
Supplies/Awards CoCurr Secondary						81.41%
100.1400.58100.22.00000	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
Conferences CoCurr Secondary						100.00%
100.1430.56100.22.00000	\$7,000.00	\$1,540.00	\$1,540.00	\$5,460.00	\$0.00	\$5,460.00
Supplies Summer Middle/High						78.00%
100.2120.51100.21.00000	\$215,416.00	\$41,793.50	\$41,793.50	\$173,622.50	\$135,139.86	\$38,482.64
Guidance Salaries Elementary						17.86%
100.2120.51100.22.00000	\$272,910.00	\$60,263.34	\$60,263.34	\$212,646.66	\$151,693.68	\$60,952.98
Guidance Salaries Middle/High						22.33%
100.2120.52110.21.00000	\$54,751.00	\$13,870.26	\$13,870.26	\$40,880.74	\$34,675.55	\$6,205.19
Health Insurance Guidance Elementary						11.33%
100.2120.52110.22.00000	\$77,666.00	\$20,161.96	\$20,161.96	\$57,504.04	\$41,344.86	\$16,159.18
Health Insurance Guidance Middle/High						20.81%
100.2120.52120.21.00000	\$2,007.00	\$495.96	\$495.96	\$1,511.04	\$1,239.84	\$271.20
Dental Insurance Guidance Elementary						13.51%
100.2120.52120.22.00000	\$2,552.00	\$1,131.46	\$1,131.46	\$1,420.54	\$2,129.65	(\$709.11)
Dental Insurance Guidance Middle/High						-27.79%

## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

Account Mask: 100????????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

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☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2120.52200.21.00000 Social Security Guidance Elementary	\$16,479.00	\$2,957.92	\$2,957.92	\$13,521.08	\$7,149.12	\$6,371.96 38.67%
100.2120.52200.22.00000 Social Security Guidance Middle/High	\$20,878.00	\$4,220.30	\$4,220.30	\$16,657.70	\$9,115.95	\$7,541.75 36.12%
100.2120.52310.22.00000 Nonteacher Retirement Guidance Middle/High	\$8,337.00	\$3,201.70	\$3,201.70	\$5,135.30	\$5,474.92	(\$339.62) -4.07%
100.2120.52320.21.00000 Teacher Retirement Guidance Elementary	\$37,211.00	\$5,976.37	\$5,976.37	\$31,234.63	\$19,926.37	\$11,308.26 30.39%
100.2120.52320.22.00000 Teacher Retirement Guidance Middle/High	\$22,828.00	\$3,423.96	\$3,423.96	\$19,404.04	\$11,413.18	\$7,990.86 35.00%
100.2120.53000.21.00000 Guidance Contracted Svcs	\$0.00	\$2,164.62	\$2,164.62	(\$2,164.62)	\$0.00	(\$2,164.62) 0.00%
100.2120.53300.22.00000 Professional Services Guidance Middle/High	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00 100.00%
100.2120.56100.21.00000 Supplies Guidance Elementary	\$2,325.00	\$2,246.93	\$2,246.93	\$78.07	\$0.00	\$78.07 3.36%
100.2120.56100.22.00000 Supplies Guidance Middle/High	\$638.00	\$0.00	\$0.00	\$638.00	\$0.00	\$638.00 100.00%
100.2120.56110.21.00000 Testing Map, Etc Elementary	\$3,625.00	\$0.00	\$0.00	\$3,625.00	\$0.00	\$3,625.00 100.00%
100.2120.56110.22.00000 Testing Map, Psat, Etc Middle/High	\$7,095.00	\$1,812.50	\$1,812.50	\$5,282.50	\$0.00	\$5,282.50 74.45%
100.2120.56410.21.00000 Books Guidance Elementary	\$225.00	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00 100.00%
100.2120.56410.22.00000 Books Guidance Middle/High	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00 100.00%
100.2120.56500.21.00000 Guidance Software	\$2,595.00	\$120.00	\$120.00	\$2,475.00	\$0.00	\$2,475.00 95.38%



## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

Account Mask: 100????????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

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☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2120.58100.21.00000 Dues & Fees Guidance Elementary	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00 100.00%
100.2120.58100.22.00000 Dues & Fees Guidance Middle/High	\$358.00	\$0.00	\$0.00	\$358.00	\$0.00	\$358.00 100.00%
100.2130.51100.21.00000 School Nurse Salaries Elementary	\$51,150.00	\$11,803.86	\$11,803.86	\$39,346.14	\$39,346.14	\$0.00 0.00%
100.2130.51100.22.00000 School Nurse Salaries Middle/High	\$65,118.00	\$15,027.24	\$15,027.24	\$50,090.76	\$50,090.76	\$0.00 0.00%
100.2130.52110.21.00000 Health Insurance Nurse Elementary	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00 100.00%
100.2130.52110.22.00000 Health Insurance Nurse Middle/High	\$26,173.00	\$7,478.04	\$7,478.04	\$18,694.96	\$18,695.00	(\$0.04) 0.00%
100.2130.52120.22.00000 Dental Insurance Nurse Middle/High	\$1,080.00	\$308.58	\$308.58	\$771.42	\$771.42	\$0.00 0.00%
100.2130.52200.21.00000 Social Security Nurse Elementary	\$3,913.00	\$903.00	\$903.00	\$3,010.00	\$3,761.82	(\$751.82) -19.21%
100.2130.52200.22.00000 Social Security Nurse Middle/High	\$4,982.00	\$1,012.92	\$1,012.92	\$3,969.08	\$3,494.45	\$474.63 9.53%
100.2130.52320.21.00000 Teacher Retirement Nurse Elementary	\$10,046.00	\$2,318.28	\$2,318.28	\$7,727.72	\$9,657.98	(\$1,930.26) -19.21%
100.2130.52320.22.00000 Teacher Retirement Nurse Middle/High	\$12,789.00	\$2,951.34	\$2,951.34	\$9,837.66	\$9,837.80	(\$0.14) 0.00%
100.2130.56100.21.00000 Supplies Nurse Elementary	\$2,000.00	\$962.81	\$962.81	\$1,037.19	\$0.00	\$1,037.19 51.86%
100.2130.56100.22.00000 Supplies Nurse Middle/High	\$1,050.00	\$491.90	\$491.90	\$558.10	\$0.00	\$558.10 53.15%
100.2130.56500.21.00000 Nursing Software	\$0.00	\$825.00	\$825.00	(\$825.00)	\$0.00	(\$825.00) 0.00%

## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

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☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2130.58100.21.00000	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Dues & Fees Nurse Elementary						100.00%
100.2140.51100.20.00000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Psychologist Salaries						100.00%
100.2140.53000.20.00000	\$38,000.00	\$5,046.75	\$5,046.75	\$32,953.25	\$0.00	\$32,953.25
Purchased Services Psychological						86.72%
100.2140.56100.20.00000	\$500.00	\$100.00	\$100.00	\$400.00	\$0.00	\$400.00
Supplies Psychologist						80.00%
100.2150.51100.20.00000	\$126,042.00	\$29,716.14	\$29,716.14	\$96,325.86	\$95,692.79	\$633.07
Speech & Language Salaries						0.50%
100.2150.52110.20.00000	\$52,346.00	\$12,786.52	\$12,786.52	\$39,559.48	\$35,082.08	\$4,477.40
Health Insurance Speech & Language						8.55%
100.2150.52120.20.00000	\$2,160.00	\$565.73	\$565.73	\$1,594.27	\$1,542.87	\$51.40
Dental Insurance Speech & Language						2.38%
100.2150.52200.20.00000	\$9,650.00	\$1,952.15	\$1,952.15	\$7,697.85	\$6,469.33	\$1,228.52
Social Security Speech & Language						12.73%
100.2150.52310.20.00000	\$4,945.00	\$1,226.40	\$1,226.40	\$3,718.60	\$3,633.25	\$85.35
Nonteacher Retirement						1.73%
100.2150.52320.20.00000	\$17,576.00	\$4,056.00	\$4,056.00	\$13,520.00	\$13,520.03	(\$0.03)
Teacher Retirement Speech & Language						0.00%
100.2150.53000.20.00000	\$84,500.00	\$16,175.64	\$16,175.64	\$68,324.36	\$0.00	\$68,324.36
Purchased Services Speech & Language						80.86%
100.2150.55800.20.00000	\$600.00	\$295.00	\$295.00	\$305.00	\$0.00	\$305.00
Travel Speech & Language						50.83%
100.2150.56100.20.00000	\$1,200.00	\$70.10	\$70.10	\$1,129.90	\$643.80	\$486.10
Supplies Speech & Language						40.51%
100.2150.58100.20.00000	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
Dues & Fees Speech & Language						100.00%

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## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

Account Mask: 100????????????????

Account Type: EXPENDITURE

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2160.51100.20.00000 Occupational Therapist Salaries	\$20,000.00	\$3,684.00	\$3,684.00	\$16,316.00	\$0.00	\$16,316.00 81.58%
100.2160.52200.20.00000 Social Security Occupational Therapist	\$1,530.00	\$281.81	\$281.81	\$1,248.19	\$0.00	\$1,248.19 81.58%
100.2160.53000.20.00000 Purchased Services Occupational Therapy	\$0.00	\$2,224.39	\$2,224.39	(\$2,224.39)	\$0.00	(\$2,224.39) 0.00%
100.2170.51100.20.00000 Certified OT Assistant Salaries	\$45,839.00	\$11,801.13	\$11,801.13	\$34,037.87	\$35,110.83	(\$1,072.96) -2.34%
100.2170.52110.20.00000 Health Ins Certified OT Assistant	\$13,212.00	\$3,145.75	\$3,145.75	\$10,066.25	\$9,437.25	\$629.00 4.76%
100.2170.52120.20.00000 Dental Insurance Certified OT Assistant	\$662.00	\$156.15	\$156.15	\$505.85	\$468.45	\$37.40 5.65%
100.2170.52200.20.00000 Social Security Certified OT Assistant	\$3,507.00	\$870.18	\$870.18	\$2,636.82	\$2,589.08	\$47.74 1.36%
100.2170.52310.20.00000 Nonteacher Retirement	\$6,202.00	\$1,596.68	\$1,596.68	\$4,605.32	\$0.00	\$4,605.32 74.26%
100.2170.52320.20.00000 Teacher Retirement Certified OT Assistant	\$0.00	\$0.00	\$0.00	\$0.00	\$6,895.76	(\$6,895.76) 0.00%
100.2170.55800.20.00000 Travel COTA	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
100.2170.56100.20.00000 Supplies COTA	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00 100.00%
100.2170.58100.20.00000 Dues & Fees COTA	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00 100.00%
100.2210.53200.20.00000 Teachers' Staff Development CBA Article V.O	\$29,000.00	\$2,981.22	\$2,981.22	\$26,018.78	\$934.00	\$25,084.78 86.50%
100.2210.53201.20.00000 Support Staff Development Workshops	\$8,000.00	\$319.56	\$319.56	\$7,680.44	\$0.00	\$7,680.44 96.01%



## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2212.51100.20.00000 Salaries Curriculum	\$118,036.00	\$82,345.58	\$82,345.58	\$35,690.42	\$131,465.44	(\$95,775.02) -81.14%
100.2212.52110.20.00000 Health	\$66,512.00	\$27,268.51	\$27,268.51	\$39,243.49	\$30,422.24	\$8,821.25 13.26%
100.2212.52120.20.00000 Dental	\$2,160.00	\$1,188.22	\$1,188.22	\$971.78	\$1,020.65	(\$48.87) -2.26%
100.2212.52200.20.00000 Social Security Curriculum	\$9,030.00	\$5,816.19	\$5,816.19	\$3,213.81	\$8,770.11	(\$5,556.30) -61.53%
100.2212.52310.20.00000 Nonteacher Retirement Curriculum	\$11,869.00	\$9,563.83	\$9,563.83	\$2,305.17	\$12,698.40	(\$10,393.23) -87.57%
100.2212.53200.20.00000 Purchased Services District	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$33,600.00 100.00%
100.2212.55800.20.00000 Travel & Conferences Prof Dev District	\$3,200.00	\$534.48	\$534.48	\$2,665.52	\$0.00	\$2,665.52 83.30%
100.2212.56100.20.00000 Supplies Prof Dev District	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$232.20	\$2,767.80 92.26%
100.2212.56410.20.00000 Professional Learning Texts	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00 100.00%
100.2212.56500.20.00000 Software Prof Dev	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00 100.00%
100.2212.58100.20.00000 Dues & Fees Prof Dev District	\$500.00	\$275.00	\$275.00	\$225.00	\$0.00	\$225.00 45.00%
100.2222.51100.22.00000 Library Salaries Middle/High	\$53,600.00	\$6,106.74	\$6,106.74	\$47,493.26	\$47,980.76	(\$487.50) -0.91%
100.2222.51150.21.00000 Library Salaries Elementary	\$26,291.00	\$7,298.00	\$7,298.00	\$18,993.00	\$19,926.03	(\$933.03) -3.55%
100.2222.52110.21.00000 Health	\$22,942.00	\$5,462.35	\$5,462.35	\$17,479.65	\$17,479.45	\$0.20 0.00%

## Hinsdale School District

### General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2222.52110.22.00000	\$23,423.00	\$5,047.68	\$5,047.68	\$18,375.32	\$25,238.30	(\$6,862.98)
Health Insurance Library Middle/High						-29.30%
100.2222.52120.22.00000	\$1,080.00	\$154.29	\$154.29	\$925.71	\$771.42	\$154.29
Dental Insurance Library Middle/High						14.29%
100.2222.52200.21.00000	\$2,011.00	\$405.32	\$405.32	\$1,605.68	\$978.16	\$627.52
Social Security Library Elementary						31.20%
100.2222.52200.22.00000	\$4,100.00	\$364.90	\$364.90	\$3,735.10	\$3,155.60	\$579.50
Social Security Library Middle/High						14.13%
100.2222.52310.21.00000	\$0.00	\$329.50	\$329.50	(\$329.50)	\$0.00	(\$329.50)
Nonteacher Retirement Library Elementary						0.00%
100.2222.52320.22.00000	\$10,527.00	\$1,199.37	\$1,199.37	\$9,327.63	\$9,423.40	(\$95.77)
Teacher Retirement Library Middle/High						-0.91%
100.2222.54300.22.00000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Repairs Library Equip Middle/High						100.00%
100.2222.56100.21.00000	\$500.00	\$0.00	\$0.00	\$500.00	\$245.57	\$254.43
Supplies Library Elementary						50.89%
100.2222.56100.22.00000	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00
Supplies Library Middle/High						100.00%
100.2222.56410.21.00000	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$1,834.53	\$1,165.47
Books & Information Resources Library Elementary						38.85%
100.2222.56410.22.00000	\$6,000.00	(\$164.61)	(\$164.61)	\$6,164.61	\$0.00	\$6,164.61
Books & Information Resources Library Middle/High						102.74%
100.2222.56420.21.00000	\$1,600.00	\$1,347.38	\$1,347.38	\$252.62	\$0.00	\$252.62
Other Information Resources Library Elem						15.79%
100.2222.56420.22.00000	\$4,122.00	\$2,519.21	\$2,519.21	\$1,602.79	\$1,119.00	\$483.79
Other Information Resources Library Middle/High						11.74%
100.2310.51100.20.00000	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$2,900.00	\$1,450.00
School Board & Others' Salaries						33.33%

## Hinsdale School District

### General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2310.52200.20.00000 Social Security School Board	\$356.00	\$0.00	\$0.00	\$356.00	\$221.86	\$134.14 37.68%
100.2310.53000.20.00000 Purchased Services Election Officials	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
100.2310.53301.20.00000 Legal Expenses School Board	\$6,000.00	\$4,379.84	\$4,379.84	\$1,620.16	\$0.00	\$1,620.16 27.00%
100.2310.53302.20.00000 Audit Expenses School Board	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00 100.00%
100.2310.55800.20.00000 Travel & Conferences School Board	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2310.58100.20.00000 Dues & Fees School Board	\$4,500.00	\$4,013.52	\$4,013.52	\$486.48	\$0.00	\$486.48 10.81%
100.2310.58110.20.00000 Recognition & Awards School Board	\$6,000.00	\$173.79	\$173.79	\$5,826.21	\$0.00	\$5,826.21 97.10%
100.2320.51100.20.00000 SAU Salaries	\$166,446.00	\$73,301.83	\$73,301.83	\$93,144.17	\$115,091.58	(\$21,947.41) -13.19%
100.2320.52110.20.00000 Health Insurance SAU	\$31,425.00	\$10,163.30	\$10,163.30	\$21,261.70	\$16,261.28	\$5,000.42 15.91%
100.2320.52120.20.00000 Dental Insurance SAU	\$2,256.00	\$1,373.80	\$1,373.80	\$882.20	\$1,940.90	(\$1,058.70) -46.93%
100.2320.52200.20.00000 Social Security SAU	\$12,733.00	\$5,496.57	\$5,496.57	\$7,236.43	\$8,094.59	(\$858.16) -6.74%
100.2320.52310.20.00000 NH Retirement SAU	\$8,314.00	\$3,197.60	\$3,197.60	\$5,116.40	\$5,116.15	\$0.25 0.00%
100.2320.53000.20.00000 Purchased Services SAU	\$63,000.00	\$5,757.50	\$5,757.50	\$57,242.50	\$0.00	\$57,242.50 90.86%
100.2320.53130.20.00000 Background Checks	\$5,000.00	\$1,428.25	\$1,428.25	\$3,571.75	\$0.00	\$3,571.75 71.44%



## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

Account Mask: 100????????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2320.53200.20.00000 Staff Development SAU	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2320.55340.20.00000 Postage SAU	\$500.00	\$14.60	\$14.60	\$485.40	\$0.00	\$485.40 97.08%
100.2320.55400.20.00000 Ads/Postings/Recruitment SAU	\$35,000.00	\$3,874.79	\$3,874.79	\$31,125.21	\$0.00	\$31,125.21 88.93%
100.2320.55500.20.00000 Printing SAU	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00 100.00%
100.2320.55800.20.00000 Travel SAU	\$2,500.00	\$1,255.23	\$1,255.23	\$1,244.77	\$0.00	\$1,244.77 49.79%
100.2320.56100.20.00000 Supplies SAU	\$4,250.00	\$2,053.96	\$2,053.96	\$2,196.04	\$129.89	\$2,066.15 48.62%
100.2320.56500.20.00000 Software SAU	\$3,900.00	\$1,176.00	\$1,176.00	\$2,724.00	\$0.00	\$2,724.00 69.85%
100.2320.57300.20.00000 Furniture & Equipment SAU	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2320.58100.20.00000 Dues & Fees SAU	\$5,000.00	\$25.34	\$25.34	\$4,974.66	\$0.00	\$4,974.66 99.49%
100.2330.51100.20.00000 Special Services Admin Salaries	\$220,601.00	\$73,693.29	\$73,693.29	\$146,907.71	\$149,357.99	(\$2,450.28) -1.11%
100.2330.52110.20.00000 Health Insurance Special Services Admin	\$65,558.00	\$22,472.37	\$22,472.37	\$43,085.63	\$40,623.98	\$2,461.65 3.75%
100.2330.52120.20.00000 Dental Insurance Special Services Admin	\$2,822.00	\$1,075.08	\$1,075.08	\$1,746.92	\$1,740.64	\$6.28 0.22%
100.2330.52200.20.00000 Social Security Special Services Admin	\$16,876.00	\$5,249.64	\$5,249.64	\$11,626.36	\$10,201.32	\$1,425.04 8.44%
100.2330.52310.20.00000 NH Retirement Special Services Admin	\$7,342.00	\$2,824.00	\$2,824.00	\$4,518.00	\$4,252.30	\$265.70 3.62%

## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

Account Mask: 100????????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2330.52320.20.00000 Teacher Retirement	\$32,668.00	\$10,374.16	\$10,374.16	\$22,293.84	\$22,324.28	(\$30.44) -0.09%
100.2330.55800.20.00000 Travel Special Services Admin	\$2,000.00	\$2,219.68	\$2,219.68	(\$219.68)	\$0.00	(\$219.68) -10.98%
100.2330.56100.20.00000 Supplies Special Services Admin	\$315.00	\$0.00	\$0.00	\$315.00	\$0.00	\$315.00 100.00%
100.2330.58100.20.00000 Dues & Fees Special Services Admin	\$5,000.00	\$1,565.59	\$1,565.59	\$3,434.41	\$0.00	\$3,434.41 68.69%
100.2400.51100.21.00000 Admin Salaries Elementary	\$197,538.00	\$78,757.84	\$78,757.84	\$118,780.16	\$126,922.20	(\$8,142.04) -4.12%
100.2400.51100.22.00000 Admin Salaries Middle/High	\$268,976.00	\$106,645.76	\$106,645.76	\$162,330.24	\$170,944.45	(\$8,614.21) -3.20%
100.2400.52110.21.00000 Health Insurance Admin Elementary	\$88,182.00	\$24,969.40	\$24,969.40	\$63,212.60	\$37,850.32	\$25,362.28 28.76%
100.2400.52110.22.00000 Health Insurance Admin Middle/High	\$109,394.00	\$40,900.20	\$40,900.20	\$68,493.80	\$65,440.24	\$3,053.56 2.79%
100.2400.52120.21.00000 Dental Insurance Admin Elementary	\$2,822.00	\$1,329.87	\$1,329.87	\$1,492.13	\$1,586.35	(\$94.22) -3.34%
100.2400.52120.22.00000 Dental Insurance Admin Middle/High	\$3,240.00	\$1,542.90	\$1,542.90	\$1,697.10	\$1,748.53	(\$51.43) -1.59%
100.2400.52200.21.00000 Social Security Admin Elementary	\$15,112.00	\$5,540.64	\$5,540.64	\$9,571.36	\$8,967.85	\$603.51 3.99%
100.2400.52200.22.00000 Social Security Admin Middle/High	\$20,607.00	\$7,435.46	\$7,435.46	\$13,171.54	\$11,905.52	\$1,266.02 6.14%
100.2400.52310.21.00000 Nonteacher Retirement Admin Elementary	\$12,791.00	\$4,531.30	\$4,531.30	\$8,259.70	\$8,596.62	(\$336.92) -2.63%
100.2400.52310.22.00000 Nonteacher Retirement Admin Middle/High	\$7,229.00	\$2,961.98	\$2,961.98	\$4,267.02	\$4,747.63	(\$480.61) -6.65%

## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

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Account Type: EXPENDITURE

☐ Print Detail

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☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2400.52320.21.00000 Teacher Retirement Admin Elementary	\$20,229.00	\$8,890.51	\$8,890.51	\$11,338.49	\$12,448.79	(\$1,110.30) -5.49%
100.2400.52320.22.00000 Teacher Retirement Admin Middle/High	\$38,205.00	\$15,593.79	\$15,593.79	\$22,611.21	\$23,510.99	(\$899.78) -2.36%
100.2400.53300.22.00000 Professional Svcs Contractorrs	\$0.00	\$340.00	\$340.00	(\$340.00)	\$0.00	(\$340.00) 0.00%
100.2400.55340.21.00000 Postage Admin Elementary	\$1,500.00	\$373.74	\$373.74	\$1,126.26	\$0.00	\$1,126.26 75.08%
100.2400.55340.22.00000 Postage Admin Secondary	\$8,500.00	\$1,607.74	\$1,607.74	\$6,892.26	\$0.00	\$6,892.26 81.09%
100.2400.55800.21.00000 Travel & Conferences Admin Elementary	\$425.00	\$0.00	\$0.00	\$425.00	\$0.00	\$425.00 100.00%
100.2400.55800.22.00000 Travel & Conferences Admin Secondary	\$1,000.00	\$1,832.90	\$1,832.90	(\$832.90)	\$0.00	(\$832.90) -83.29%
100.2400.56100.21.00000 Supplies Admin Elementary	\$3,610.00	\$817.33	\$817.33	\$2,792.67	\$220.96	\$2,571.71 71.24%
100.2400.56100.22.00000 Supplies Admin Middle/High	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.2400.58100.21.00000 Dues & Fees Admin Elementary	\$2,160.00	\$89.00	\$89.00	\$2,071.00	\$600.00	\$1,471.00 68.10%
100.2400.58100.22.00000 Dues & Fees Admin Middle/High	\$7,885.00	\$4,450.00	\$4,450.00	\$3,435.00	\$0.00	\$3,435.00 43.56%
100.2500.51100.20.00000 Salaries Business Office	\$187,535.00	\$67,470.20	\$67,470.20	\$120,064.80	\$107,952.20	\$12,112.60 6.46%
100.2500.52110.20.00000 Health	\$45,127.00	\$18,802.00	\$18,802.00	\$26,325.00	\$30,083.20	(\$3,758.20) -8.33%
100.2500.52120.20.00000 Dental	\$2,160.00	\$1,028.60	\$1,028.60	\$1,131.40	\$1,131.40	\$0.00 0.00%



## Hinsdale School District

### General Ledger - On Demand Report

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To Date: 11/8/2024

Account Mask: 100??????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

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☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2500.52130.20.00000 Disability & Life Insurance	\$21,845.00	\$5,916.27	\$5,916.27	\$15,928.73	\$0.00	\$15,928.73 72.92%
100.2500.52200.20.00000 Social Security	\$14,346.00	\$4,955.19	\$4,955.19	\$9,390.81	\$7,928.68	\$1,462.13 10.19%
100.2500.52310.20.00000 Retirement	\$7,906.00	\$3,040.90	\$3,040.90	\$4,865.10	\$4,865.44	(\$0.34) 0.00%
100.2500.52320.20.00000 Teacher Retirement	\$22,976.00	\$8,837.10	\$8,837.10	\$14,138.90	\$14,139.33	(\$0.43) 0.00%
100.2500.52500.20.00000 Unemployment Insurance	\$9,486.00	\$0.00	\$0.00	\$9,486.00	\$0.00	\$9,486.00 100.00%
100.2500.52600.20.00000 Workers' Comp Ins	\$26,664.00	\$26,664.00	\$26,664.00	\$0.00	\$0.00	\$0.00 0.00%
100.2500.56500.20.00000 Business Software	\$17,300.00	\$474.66	\$474.66	\$16,825.34	\$0.00	\$16,825.34 97.26%
100.2500.58100.20.00000 Dues & Fees Business	\$2,000.00	\$339.60	\$339.60	\$1,660.40	\$0.00	\$1,660.40 83.02%
100.2600.51100.20.00000 Custodian Salaries	\$401,468.00	\$144,192.98	\$144,192.98	\$257,275.02	\$259,745.98	(\$2,470.96) -0.62%
100.2600.52110.20.00000 Health Insurance Custodians	\$250,877.00	\$79,496.70	\$79,496.70	\$171,380.30	\$87,704.08	\$83,676.22 33.35%
100.2600.52120.20.00000 Dental Insurance Custodians	\$2,160.00	\$925.74	\$925.74	\$1,234.26	\$565.70	\$668.56 30.95%
100.2600.52200.20.00000 Social Security Custodians	\$30,712.00	\$10,205.29	\$10,205.29	\$20,506.71	\$11,577.20	\$8,929.51 29.07%
100.2600.52310.20.00000 Nonteacher Retirement Custodians	\$52,966.00	\$18,152.31	\$18,152.31	\$34,813.69	\$22,142.62	\$12,671.07 23.92%
100.2600.53000.20.00000 Building & Grounds Contract Services	\$68,600.00	\$24,429.87	\$24,429.87	\$44,170.13	\$0.00	\$44,170.13 64.39%

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## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 11/8/2024

Account Mask: 100????????????????

Account Type: EXPENDITURE

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☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2600.54110.20.00000 Water/Sewer	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00 100.00%
100.2600.54210.20.00000 Disposal Services	\$19,000.00	\$4,957.00	\$4,957.00	\$14,043.00	\$0.00	\$14,043.00 73.91%
100.2600.54300.20.00000 Repairs & Maintenance	\$55,500.00	\$12,095.62	\$12,095.62	\$43,404.38	\$0.00	\$43,404.38 78.21%
100.2600.55200.20.00000 Property Insurance	\$40,814.00	\$40,814.00	\$40,814.00	\$0.00	\$0.00	\$0.00 0.00%
100.2600.55800.20.00000 Training & Travel	\$1,000.00	\$90.00	\$90.00	\$910.00	\$0.00	\$910.00 91.00%
100.2600.56100.20.00000 Supplies	\$45,000.00	\$9,442.44	\$9,442.44	\$35,557.56	\$213.71	\$35,343.85 78.54%
100.2600.56110.20.00000 Maintenance Supplies	\$38,000.00	\$6,000.26	\$6,000.26	\$31,999.74	\$0.00	\$31,999.74 84.21%
100.2600.56220.20.00000 Electricity	\$190,000.00	\$76,082.04	\$76,082.04	\$113,917.96	\$0.00	\$113,917.96 59.96%
100.2600.56230.20.00000 Bottled Gas	\$15,835.00	\$1,786.33	\$1,786.33	\$14,048.67	\$0.00	\$14,048.67 88.72%
100.2600.56240.20.00000 Heating Oil	\$200,000.00	\$35,867.00	\$35,867.00	\$164,133.00	\$0.00	\$164,133.00 82.07%
100.2600.56260.20.00000 Gasoline	\$4,000.00	\$713.10	\$713.10	\$3,286.90	\$0.00	\$3,286.90 82.17%
100.2600.57300.20.00000 Maintenance Equipment	\$27,000.00	\$18,074.25	\$18,074.25	\$8,925.75	\$0.00	\$8,925.75 33.06%
100.2600.57370.20.00000 Replacement Furniture/Fixtures	\$22,001.00	\$16,635.77	\$16,635.77	\$5,365.23	\$0.00	\$5,365.23 24.39%
100.2700.51100.20.00000 Transportation Salaries	\$12,262.00	\$33,656.67	\$33,656.67	(\$21,394.67)	\$9,809.28	(\$31,203.95) -254.48%

## Hinsdale School District

### General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2700.52200.20.00000	\$938.00	\$233.20	\$233.20	\$704.80	\$750.40	(\$45.60)
Social Security						-4.86%
100.2700.55191.20.00000	\$352,232.00	\$37,127.07	\$37,127.07	\$315,104.93	\$0.00	\$315,104.93
Regular Student Transportation						89.46%
100.2700.55192.20.00000	\$365,000.00	\$45,485.40	\$45,485.40	\$319,514.60	\$0.00	\$319,514.60
Special Education Transportation						87.54%
100.2725.55170.22.00000	\$50,000.00	\$12,878.62	\$12,878.62	\$37,121.38	\$0.00	\$37,121.38
Athletic Transportation						74.24%
100.2725.55190.21.00000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Field Trips/Cocurricular						100.00%
100.2725.55190.22.00000	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Field Trips/Cocurricular						100.00%
100.2725.55191.22.00000	\$5,000.00	\$190.79	\$190.79	\$4,809.21	\$0.00	\$4,809.21
Van Operating Costs						96.18%
100.2840.51100.20.00000	\$194,172.00	\$53,432.87	\$53,432.87	\$140,739.13	\$83,315.29	\$57,423.84
Salaries Technology						29.57%
100.2840.52110.20.00000	\$61,507.00	\$13,720.40	\$13,720.40	\$47,786.60	\$21,952.64	\$25,833.96
Health Tech						42.00%
100.2840.52120.20.00000	\$2,160.00	\$514.30	\$514.30	\$1,645.70	\$565.70	\$1,080.00
Dental Tech						50.00%
100.2840.52200.20.00000	\$14,854.00	\$3,910.60	\$3,910.60	\$10,943.40	\$5,952.64	\$4,990.76
Social Security Tech						33.60%
100.2840.52310.20.00000	\$26,271.00	\$7,229.48	\$7,229.48	\$19,041.52	\$11,028.48	\$8,013.04
Nonteacher Retirement						30.50%
100.2840.53400.20.00000	\$8,000.00	\$525.00	\$525.00	\$7,475.00	\$0.00	\$7,475.00
Powerschool Annual Support						93.44%
100.2840.54300.20.00000	\$9,000.00	\$221.90	\$221.90	\$8,778.10	\$0.00	\$8,778.10
Repairs Tech						97.53%



## Hinsdale School District

### General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2840.54420.20.00000 Copier Lease/Maint.	\$18,274.00	\$3,850.58	\$3,850.58	\$14,423.42	\$0.00	\$14,423.42 78.93%
100.2840.55310.20.00000 Phone Internet	\$32,799.00	\$9,637.10	\$9,637.10	\$23,161.90	\$0.00	\$23,161.90 70.62%
100.2840.55800.20.00000 Travel & Conferences Tech	\$4,250.00	\$1,732.31	\$1,732.31	\$2,517.69	\$0.00	\$2,517.69 59.24%
100.2840.56100.20.00000 Supplies Tech	\$9,500.00	\$4,136.24	\$4,136.24	\$5,363.76	\$0.00	\$5,363.76 56.46%
100.2840.56500.20.00000 Software	\$33,412.00	\$18,694.83	\$18,694.83	\$14,717.17	\$0.00	\$14,717.17 44.05%
100.2840.57340.20.00000 IT Equipment	\$73,394.00	\$2,816.45	\$2,816.45	\$70,577.55	\$0.00	\$70,577.55 96.16%
100.3110.57300.20.00000 Food Service Equipment	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.3110.59300.20.00000 Food Service	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00 100.00%
100.4000.53200.20.00000 Facilities Construction & Remodeling	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.5100.58300.20.00000 Debt Service Principal	\$720,000.00	\$650,000.00	\$650,000.00	\$70,000.00	\$0.00	\$70,000.00 9.72%
100.5100.58400.20.00000 Debt Interest	\$64,547.00	\$31,382.50	\$31,382.50	\$33,164.50	\$0.00	\$33,164.50 51.38%
100.5220.59300.99.00000 Transfer To Grants	\$729,500.00	\$0.00	\$0.00	\$729,500.00	\$0.00	\$729,500.00 100.00%
100.5221.59300.99.00000 Transfer To Food Service Fund	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00 100.00%
Fund: 100	\$15,978,137.00	\$4,445,441.78	\$4,445,441.78	\$11,532,695.22	\$6,866,731.90	\$4,665,963.32

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:11/8/2024

Account Mask: 100???????????????		Account Type: EXPENDITURE			<input type="checkbox"/> Print Detail	<input type="checkbox"/> Include PreEncumbrance
<input type="checkbox"/> Print accounts with zero balance	<input type="checkbox"/> Include Inactive Accounts	<input type="checkbox"/> Filter Encumbrance Detail by Date Range			Budget Balance	
Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Grand Total:	\$15,978,137.00	\$4,445,441.78	\$4,445,441.78	\$11,532,695.22	\$6,866,731.90	\$4,665,963.32

End of Report

Report from the  
DIRECTOR OF  
ACADEMICS &  
CAREER READINESS

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David Ryan, Ed.D.  
Superintendent

Jane Fortson, CPA  
Business Administrator

Patricia Wallace, M.Ed., CAGS  
Director of Student Services

Karen Thompson, M.Ed.  
Director of Academics and Career  
Readiness

# HINSDALE

## SCHOOL DISTRICT

49 School Street, P.O. Box 27 | Hinsdale, NH 03451 | 603-336-5728 | [www.hnhsd.org](http://www.hnhsd.org)

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This month is all about Professional Development.

We have 3 full days of training planned for our teachers and staff. With the extra day being added to November we had to pivot and make plans for November 5<sup>th</sup>. I think it worked to our advantage, as it allowed us to get in some mandatory trainings completed and that allows us to have two full days before Thanksgiving to dig into work that will help us increase academic rigor and instructional practices across the district.

We have implemented a new Professional Development Catalog that is designed for everyone to be able to click into and find their specific trainings for the day. On the morning of November 26<sup>th</sup>, we put out a call for proposals to teachers, giving them agency and voice in trainings that they wish to share with their colleagues. I will be able to report back to the board in December on all the proposals that our teachers submitted.

Below is a list of the training courses that will be/have been offered throughout the month:

- Title IX
- Suicide Prevention
- Medicaid Training
- MTSS-R/ELA
- Advisory Implementation
- Collaborative Inquiry Proposals
- What Works Well Proposal
- Social Studies Curriculum Mapping
- Science Curriculum Mapping
- Social Studies Program Review
- NEASC Committee work
- CPI
- My View/Differentiation

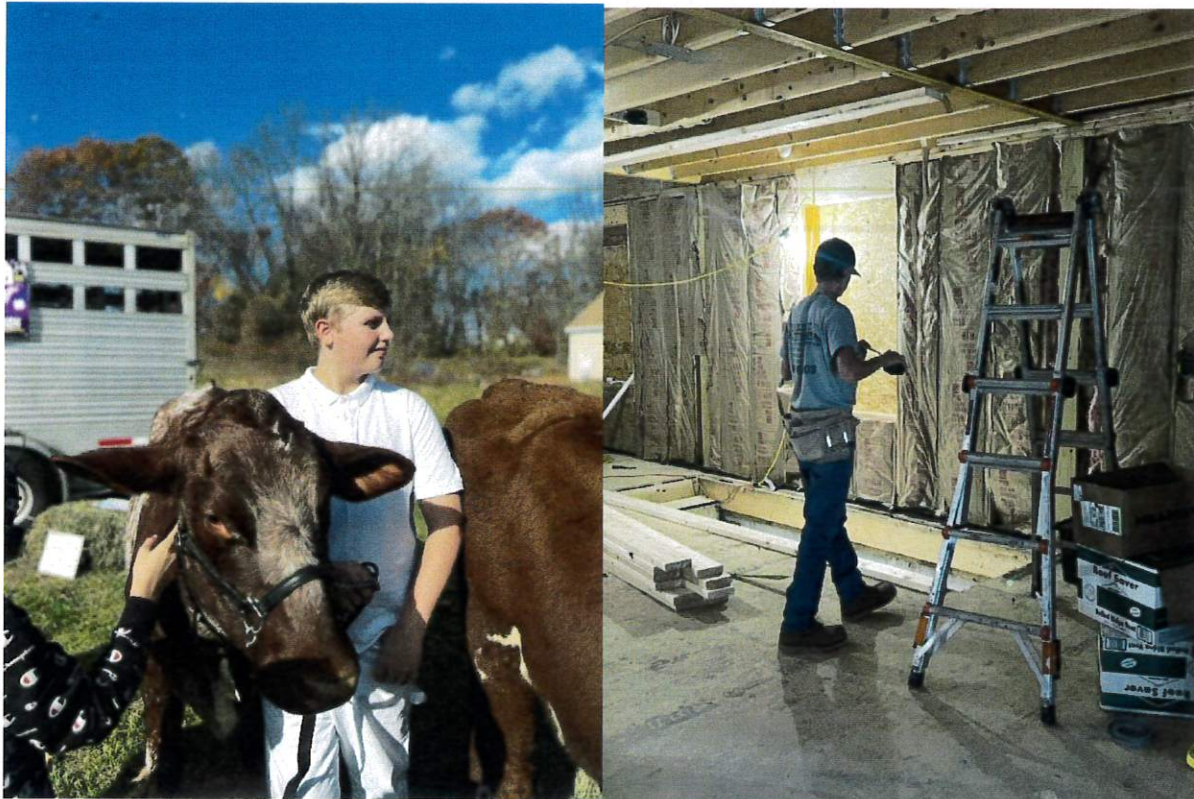
We are planning on having a district wide "Friendsgiving" /Pizza party on November 26<sup>th</sup>. During this very busy time of budgets and holidays and the hustle and bustle that goes with it all, this will be a time for us to slow down, reflect and share gratitude about the work we have all done so far this year. We will also present the giraffe award at this time.

Student Agency Project- Our group of nine VERY COURAGEOUS students attended the first session of the student agency change project in Concord. It was a day full of new experiences for our students and I was so proud of the work they accomplished. I hope that they will be ready to present to the board next month on their idea of “more engaging classrooms using project based-learning”. Yes, they came up with that all on their own. As Director of Academics this is such an important part of growth here at HSD.

Our POL work has continued through a few different avenues. Our student Leadership class are currently working on a visual which we should a final draft for the school to vote on before Christmas break. They have also been working on preliminary definitions that we will then push into advisories for further input.

Our adopt-a-grandparent program had its first meeting and we hope that the first activity between Applewood and our Kindergarten students will happen before the holidays.

The ELO program will be hosting a mentor breakfast after Christmas break that we have started to plan. At this breakfast the students will present a very brief update of where they stand in regard to competency completion.



Respectfully submitted,

Karen Thompson



# Report from the PRINCIPAL

## Hinsdale Middle High School

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## HINSDALE MIDDLE / HIGH SCHOOL

49 School Street  
Hinsdale, New Hampshire 03451

Anna M. Roth  
Principal

Patricia A. Wallace  
Director of Student Services

Christopher S. Ponce  
Assistant Principal

Sam Kilelee  
Athletic Director

### HMHS Board Report for November 2024

Submitted 11/6/24 by Anna Roth

Some highlights as we wrap up quarter 1:

- Congratulations to all our sports teams for great fall seasons. A special thank you to Sam Kilelee and Ericka Kilelee for organized the fall sports banquets.
- We had a fantastic time celebrating Hinsdale Halloween, including Student Council members helping plan and judge the costume contest.
- Our guidance office worked with Granite EdVance to bring Apply NH to HMHS. We had about half of our seniors participate in the event. Future events include a FAFSA information night for parents.
- Report cards will be sent out via BrightArrow on Wednesday 11/13

### Academics

In the past weeks middle school students participated in benchmarking assessment for reading and math using the NWEA Measures of Academic Progress tool. Scores were used to identify students in need of intervention and/or enrichment in both skills. These groups are being run during period 7 which is Skill Set for the middle school. Groupings will change after 5-6 weeks so that students can receive intervention in both skills if needed. The benchmark assessments will be given again around the end of second quarter, after which new groups will be identified. Assessment data will be presented separate from this report.

Our students in grades 9 – 11 participated in the PSAT/NMSQT assessment in October. Having all of these students take this practice achievement test serves two purposes. First, it allows the students an opportunity to practice with the platform and content of this college entrance exam. Secondly, it helps us identify students that may be good candidates

**Perseverance   Advocacy   Collaboration   Empathy   Responsibility   Scholarship**

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for AP or honors classes as we plan for the next school year. Assessment data will be presented separate from this report.

### **Staffing Update**

Remaining vacancies:

- Library/Media Specialist (interview scheduled 11/7/24)
- Paraprofessionals (special education)

### **Enrollment**

6 <sup>th</sup>	43	
7 <sup>th</sup>	40	
8 <sup>th</sup>	41	
9 <sup>th</sup>	44	
10 <sup>th</sup>	46	
11 <sup>th</sup>	33	2 CCC
12 <sup>th</sup>	36	2 WRCC
Total	274	

### **Upcoming Events**

11/7 & 11/8 Parent Teacher Conferences

11/11 No School – Veterans Day

11/21 Band Concert 6 pm

11/21 High School Info Night in Winchester

11/25 & 11/26 No School – Staff PD

# Report from the PRINCIPAL

## Hinsdale Elementary School

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## HINSDALE ELEMENTARY SCHOOL

12 School Street  
Hinsdale, New Hampshire 03451

MOLLY BREMNER, Ed. D.  
Principal

MORGAN BRANIFF, LCMHC  
School Counselor

LISA KUENZLER, M. Ed  
Special Ed. Coordinator

SARA DONAHUE, LICSW  
Social Worker

### **Curriculum & Assessment:**

We have completed a slightly expanded and targeted battery of screenings and benchmark assessments in reading and math. These results are shared to parents at the conferences or sent home. We have now aligned our practices with the NH Dyslexia guidelines to ensure that all students who need to be screened are using approved tools, secondary screenings are used if indicated, and the results are given to families.

*\*Data Presentation\**

### **Operations:**

We have filled one of the vacant paraprofessional positions. This was noted as one of our general education paraprofessional positions. The other remains vacant but filled nearly everyday by a consistent substitute. We continue to have a special education paraprofessional position vacant, which has been filled temporarily by a contracted vendor.

We have filled the special education case manager position and she has started.

We had facilities removed a rotten wooden bench from the playground area. Pieces came off and it was redundant to a nearby metal one.

### **Community: (Since the last meeting)**

- Fire Safety activities with HFD
- Pumpkin Festival participation
- Successful Ice Cream social
- Adopt a Grandparent program with our Kindergarten's and Applewood Nursing in Winchester, which has several Hinsdale residents, has started.
- Held our October all school meeting. HPD presented Trick or Treating safety there.
- HMHS students who participate in 4H demonstrated their efforts raising a calf to our 4<sup>th</sup> and 5<sup>th</sup> graders.

- Nov. 12<sup>th</sup>- A veteran and guest will announce the pledge of allegiance as part of the way we honored veteran's and the holiday.

**November Professional Development:**

Staff have and will participate in mandatory and of interest activities. Sarah Donahue presented on the signs of suicide at HES. This is a mandatory training and includes custodial staff, paraprofessionals, teaching staff, administrative assistants, and administration. It was very well received. Staff deepened their understanding of signs, systems we have in place, and their responsibility to give warning and take action.

Later this month we will be taking time to look deeper at science and social studies, while also offering a variety of other topics. We will have a full day Crisis Prevention and Intervention (CPI) training hosted at HES as well.

**Upcoming:**

- Winter concert- Details TBD (December- day/time TBD)
- Nov. All school meeting: 22<sup>nd</sup> (time TBD)

Report from the  
DIRECTOR OF  
TECHNOLOGY

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David Ryan, Ed.D.  
Superintendent

Jane Fortson, CPA  
Business Administrator

# HINSDALE

## SCHOOL DISTRICT

Patricia Wallace, M.Ed., CAGS  
Director of Student Services

Karen Thompson, M.Ed.  
Director of Academics and Career  
Readiness

49 School Street, P.O. Box 27 | Hinsdale, NH 03451 | 603-336-5728 | [www.hnhsd.org](http://www.hnhsd.org)

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Justin Therieau  
Director of Technology  
November Technology Report

Hinsdale School Board,

Over the last month the technology department has assisted with the preparation work needed for PSAT testing and completing NWEA MAP testing. Connor Martin provided in person help as issues arose and we had spare laptops ready to swap out when hardware issues impacted testing.

Quarter 1 grades have been stored in PowerSchool and report cards have been printed/emailed. There was a last-minute change needed on the HES report card templates to accommodate the Music program's new list of national standards.

We have begun the work to configure and deploy the 5<sup>th</sup> grade and admin laptops purchased with ESSER money. We hope to have the 5<sup>th</sup> grade laptops complete before Thanksgiving break and perform the swap out during the break. These new devices are touch screens and will allow our 5<sup>th</sup> grade teachers more flexibility when using them with students.

Once the 5<sup>th</sup> grade laptops are deployed, we will be pulling the replaced laptops back to HMHS. The goal is to provide 2-3 spare laptops to each teacher at HMHS. These spares will be for teachers to use at their discretion when faced with students missing laptops due to damage or other issues. The expectation will be for students to return the laptop to the teacher at the end of the period. The goal of this plan is to provide access to curriculum and resources regardless of the status of the laptop assigned to them.

I am hosting a Parent/Student drop-in for tech help during Parent/Teacher Conferences. My goal is to assist any parents or students with access to PowerSchool, expose parents to the Microsoft 365 suite and provide guidance and tools to our parents to assist their students at home.

# Report from the FACILITIES DIRECTOR

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David Ryan, Ed.D.  
Superintendent

Jane Fortson, CPA  
Business Administrator

Patricia Wallace, M.Ed., CAGS  
Director of Student Services

Karen Thompson, M.Ed.  
Director of Academics and Career  
Readiness

# HINSDALE

## SCHOOL DISTRICT

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**Nathan Boudreau**  
**Facilities Director**  
**Hinsdale School District**  
**November 2024 Facilities Report**

Turned on the heating system as of 10/8th

- Small repairs done in-house
- Other smaller repairs have been made
- Working on making the spaces comfortable during shoulder months

Open positions

- Grounds
  - Will hire late winter/early spring
- Custodial
  - Fully staffed
    - Working with Scott to arrange areas
    - Setting expectations moving forward

Week of 4<sup>th</sup>-8<sup>th</sup>

- Extremely busy
  - Election day, Banquets, Trainings that affected scheduling, Gym prep

Gym Floor Recoating

- Done 7<sup>th</sup> -11<sup>th</sup>
- Scheduled earlier to not affect basketball
- Many thanks to staff for rescheduling and flexibility
- Thanks to Custodial staff for prepping the area



# CORRESPONDENCE

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Please pardon the brevity of this message as it is being sent using a handheld electronic device.

On Oct 28, 2024, at 1:45 PM, Kevin Sam Kilelee <kkilelee@hnhsd.org> wrote:

Hello Dr. Ryan,

We have received a \$500.00 donation from 802 Credit Union. Based on the HSD board policy, we will need your approval to accept this donation.

Thank you,  
Sam

Sam Kilelee  
Hinsdale Middle/High School  
Athletic Director  
ISS  
Varsity Girls Soccer  
Varsity Baseball  
(603) 336-5984 Ext. 7845

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