

**Hinsdale School Board Meeting
October 9, 2024
SAU Conference Room
6:00 PM**

This meeting is being held in person and via Zoom.

Zoom Link:

<https://us06web.zoom.us/j/83981747011?pwd=iqWf1UHUF4vLrz3pPiwQ8MRs49AaIq.1>

Meeting ID: 839 8174 7011

In an effort to maximize our meeting time and make efficient our work on behalf of our students, Hinsdale School Board members have subscribed to the following meeting norms:

1. We will be respectful to all speakers.
2. We listen to understand and not to respond.
3. We will be fully present at the meeting by becoming familiar with materials before we arrive.
4. We will be attentive to how our physical and verbal expressions affect others.
5. Each of us is responsible for respectfully airing disagreements with each other in a timely manner rather than sharing them with others.
6. We will be responsible for examining all points of view before a consensus is accepted.

1. Call to Order A. Anderson

2. Review of the Manifests A. Anderson

3. Minutes A. Anderson

1. Motion to accept the public and non-public minutes of September 11, 2024.
2. Motion to accept the public minutes of September 16, 2024.

4. Citizens' Comments A. Anderson

Citizen will state his or her name and then direct your comment to the Chair. If needed, the Chair will ask for Board or Administrative response. The Chair will respond at the next scheduled board meeting if required.

5. Student Presentation (ELO) K. Thompson with K. Howe

6. Student Board Member Items K. Howe

7. Superintendent's Report D. Ryan

1. Superintendent's Report – D. Ryan
2. Business Administrator's Report - J. Fortson
3. Director of Academics and Career Readiness' Report - K. Thompson

4. Principals' Reports - A. Roth (HMHS); M. Bremner (HES)
5. IT Director's Report - J. Therieau
6. Facilities Director's Report – N. Boudreau
8. **New Board Business** A. Anderson
 1. Superintendent Goals for 2024-2025
 2. MOU – School Resource Officer (SRO)
 3. SAU 92 Manual
- Other Business** A. Anderson
 4. Any other business to be conducted by the Board
9. **Committee Reports** A. Anderson
 1. Behavioral Support Team (K. Hemlow; K. Gardner)
 2. Budget Committee Representative (A. Anderson; K. Hemlow = alternate)
 3. Community Connections (A. Anderson; K. Hemlow)
 4. Facilities Maintenance/Emergency (W. Dingman, Jr.)
 5. HASP Advisory Board (K. Gardner; K. Hemlow)
 6. Legislation/NHSBA (A. Anderson)
 7. Personnel Committee (A. Anderson; W. Dingman, Jr.)
 8. Policy Committee (K. Gardner)
 9. Portrait of a Learner (K. Hemlow; K. Gardner)
 10. Selectboard Representative (W. Dingman, Jr.; M. Sprague = alternate)
 11. Staff Development (K. Hemlow; K. Gardner = alternate)
 12. Tuition Exploratory Committee (K. Gardner; K. Hemlow)
 13. Wellness (K. Hemlow; M. Sprague)
10. **Citizens' Comments** A. Anderson

Citizen will state his or her name and then direct your comment to the Chair. If needed, the Chair will ask for Board or Administrative response. The Chair will respond at the next scheduled board meeting if required.
11. **Non-public RSA 91 A:3 II (a) (b) (c) (d) (e) (i) (k) (l) (m) (as needed)** A. Anderson
12. **Adjournment** A. Anderson

Vision Statement

Supporting students by providing personalized learning and creating connections with the greater community.

Mission Statement

The Hinsdale School District works collaboratively with the community to create a safe learning environment that supports opportunities for personalized learning for all students. Our students will be lifelong learners that will be prepared to succeed in an ever-changing and diverse world.

MINUTES

**Hinsdale School Board Meeting
SAU Conference Room
September 11, 2024
6:00 PM**

Zoom Link:

<https://us06web.zoom.us/j/83981747011?pwd=iqWf1UHUF4vLrz3pPiwQ8MRs49AaIq.1>

Meeting ID: 839 8174 7011

Board Members Present: April Anderson, Wayne Dingman, Jr., Kaylah Hemlow, Marc Sprague, and Michael Phillips

Board Member Excused: Kendra Gardner

Administration Present: Nathan Boudreau, Facilities Director; Dr. Molly Bremner, HES Principal; Jane Fortson, Business Administrator; Christopher Ponce, HMHS Assistant Principal; Anna Roth, HMHS Principal; Dr. David Ryan, Superintendent; Justin Therieau, Director of Technology; and Karen Thompson, Director of Academics and Career Readiness

Minutes Recorded by: Maria Webb, Executive Assistant

Call to Order:

A. Anderson called the meeting to order at 6:00 pm.

A. Anderson reviewed the guidelines for holding the Zoom meeting.

Review of the Manifests:

The Board signed the manifests. There were no questions.

Minutes:

1. Public and non-public minutes of August 14, 2024.
2. Public minutes of August 27, 2024.

K. Hemlow MOVED to approve the group of minutes as written above. W. Dingman, Jr. SECONDED. 4-0-0, MOTION PASSED.

Citizen's Comments:

A. Anderson opened Citizen's Comments for 30 minutes.

There were no comments from citizens attending in person, and there were no citizens attending via Zoom at this time.

Superintendent's Report:

D. Ryan reviewed his report with the Board. Highlighted the following:

- School Opening
- Bravely and the Next Generation Learning Challenge
- Southwest Regional School Security Task Force
- NH SAS Scores
- Winchester High School Selection Committee
- Strategic Planning Update

Student Board Member Items:

M. Phillips highlighted some topics that students have been discussing:

- Four-day school weeks.
- Changing the lunch schedule due to sizes.
- School pick-up process.
- Effect of social media on students.
- Investigation needed when students are having difficulty in school.

Business Administrator's Report:

J. Fortson reviewed her report with the Board. Discussed:

- TD Bank positive pay program.
- Financial statements submitted to the NH Department of Education and Department of Revenue for review.
- IRS payment refunds for 2019 and 2021.

J. Fortson introduced Nathan Boudreau, New Facilities Director.

Personalized Learning Report:

K. Thompson reviewed her report with the Board. Discussed:

- Opening Day.
- Construction Trades Day in September
- Bringing Back the Trades Day at NHTI in November

Principals' Reports:

A. Roth reviewed her HMHS report with the Board. Highlighted the following:

- Positive start to the new year at HMHS.
- NEASC re-accreditation process.

M. Bremner reviewed her HES report with the Board. Highlighted the following:

- A great turn-out for the Open House.

- The positive start to the new year at HES.
- Changes to the school dismissal process.
- NHDI funded through the Holt Fund: 9/16th - 27th
- Staffing and open positions.

M. Bremner noted that there are currently two Grade Five classes while we are working to recruit an additional teacher. The Special Education Case Managers have divided the caseload to cover the open Case Manager position.

Technology Report:

J. Therieau reviewed his report with the Board. Discussed:

- Functional technology
- May offer a night session for parents regarding computer education.

School Board Retreat & Goal Setting:

Meeting on Monday, 9/16th at 5:00 PM.

Student Board Member Process:

Discussed holding elections at the end of the school year for the new term to start July 1st. A. Roth shared that there are students interested and there will be a new student member for the October Board meeting.

MOU Town and HSD:

After discussion, the following motions were made:

W. Dingman, Jr. MOVED to accept the MOU as written. K. Hemlow SECONDED. 4-0-0-MOTION PASSED.

Staff Handbook:

Informational only. The Principals shared regarding the update process. No Board action needed.

Policies - Final Readings:

- AC – Non-Discrimination
- ACE- Procedural Safeguards: Non-discrimination on the Basis of Disability
- ADB/GBEC – Drug-Free Workplace and Drug-Free Schools
- ADC – Tobacco Products Ban Use and Possession in and on School Facilities and Grounds
- DK – Payments, Checks and Manifests
- EBB – School Safety
- EBBD – Indoor Air Quality & Water Quality
- EEAEA – Mandatory Drug and Alcohol Testing – School Bus Drivers and Contracted Carriers

- i. EFA – Availability and Distribution of Healthy Foods
- j. EHAB – Data Governance and Security
- k. GBCD – Background Investigation and Criminal History Records Check
- l. GBEC/ADB – Drug-Free Workplace and Drug-Free Schools
- m. GBED/ADC/JICD – Prohibitions Regarding Use and Possession of Tobacco Products, E-Cigarettes, and E-Liquids in and on School Facilities and Grounds
- n. GCO – Teacher Performance and Evaluations
- o. JICA – Student Dress Code
- p. JLCF – Wellness Policy

M. Sprague MOVED to accept the policies listed above as Final Readings as a group. W. Dingman, Jr. SECONDED. 4-0-0, MOTION PASSED.

Other Business:

There was no other business at this time.

Committee Reports:

1. **Behavioral Support Team** – no update.
2. **Budget Committee** – no update.
3. **Community Connections** – Please send information to post.
4. **Facilities Maintenance/Emergency** – Meeting quarterly; next on 9/27th.
5. **HASP Advisory Board** – Meeting postponed to October.
6. **Legislation/NHSBA** – A. Anderson requested a Board member to attend and represent the Board at the Delegate Assembly on 10/19th. Reviewed legislation in process.
7. **Personnel Committee** – Meeting on 9/24th. HFT negotiations begin 9/20th.
8. **Policy Committee** – See Final Readings above. Meeting on 9/26th.
9. **Portrait of a Learner** – no update.
10. **Selectboard** – W. Dingman, Jr. Shared a budget item discussed at the recent meeting.
11. **Staff Development** – Meeting on 10/1st to develop the Professional Development Master Plan.
12. **Tuition Exploratory Committee** – Discussed in the Superintendent's report above.
13. **Wellness** – Meeting October 9th.

Citizens' Comments:

There were no citizens attending in person. Alex Duso, attending online, asked regarding plans for managing bullying situations. K. Thompson shared regarding upcoming staff training on the 11/5th PD Day.

N. Boudreau, M. Phillips, A. Roth, J. Therieau, and K. Thompson were excused at 7:21 pm.

Non-public:

K. Hemlow MOVED to go into a nonpublic session according to RSA 91 A:3 II (c)(i) at 7:22 pm. W. Dingman, Jr. SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Hemlow – yes, and M. Sprague - yes. VOTE: 4-0-0, MOTION PASSED.

W. Dingman, Jr. MOVED to reconvene the public session at 7:44 pm. K. Hemlow SECONDED. Roll Call: A. Anderson – yes, W. Dingman, Jr. – yes, K. Hemlow – yes, and M. Sprague - yes. VOTE: 4-0-0, MOTION PASSED.

2024 NHSBA Resolutions:

Reviewed the list of Proposed Resolutions. After discussion, the following motions were made:

K. Hemlow MOVED to vote in favor of the NHSBA’s proposed resolutions for the October 19, 2024 Delegate Assembly. W. Dingman, Jr. SECONDED. 4-0-0, MOTION PASSED.

K. Hemlow MOVED to adjourn the meeting at 8:03 pm. W. Dingman, Jr. SECONDED. VOTE: 4-0-0, MOTION PASSED.

I attest that this is a true copy of the minutes:

Maria A. Webb

approved on _____

Hinsdale School Board Retreat
September 16, 2024
5:00 - 7:00 PM
A-1 Pizza - Hinsdale
Brattleboro Road, Hinsdale NH 03451

Present: April Anderson, Chair; Kaylah Hemlow, Vice Chair; Marc Sprague; Wayne Dingman, Jr.; Kendra Gardner; and Dr. David Ryan, Superintendent.

April Anderson opened the meeting at 5:01 PM.

April asked if there were any citizen comments and with no citizens present, there were none.

April reminded the board of the norms they developed at the previous year's retreat and asked for the board to review them and introduce any new norms. There were no new additions, and the norms will remain the same for the 2024-2025 school year.

1. Be respectful to all speakers.
2. We listen to understand and not to respond.
3. We will be fully present at the meeting by becoming familiar with materials before we arrive.
4. We will be attentive to how our physical and verbal expressions affect others.
5. Each of us is responsible for respectfully airing disagreements with each other in a timely manner rather than sharing them with others.
6. We will be responsible for examining all points of view before a consensus is accepted.

April began a conversation with the members of the board about the board goals and discussion ensued about how the goals were to be evaluated. The goals and steps to accomplishing them were broken down, one by one, and addressed for completion, non-completion, or change. The following represents the assessments and actions taken by the board.

2023-2024 Goal #1 - The board will work with the superintendent to establish the structure for developing a five-year strategic plan.

The board concluded that this goal was accomplished since the process outline was delivered last May and the process began with an orientation in early September. The discussion led to the development of a new goal.

1. New Goal #1 - The board will work with the superintendent to develop and approve a five-year strategic plan.

2023-2024 Goal #2 - The board will effectively communicate with all stakeholders.

- External -

- o Continue to utilize community connections to update the public with general information on what's going on in the district. Utilize the board's communication plan to keep all stakeholders updated on more urgent district messaging.
- Internal
 - o Minimum of two annual messages to staff from the board (board chair or community connections) updating them on board initiatives, well-wishes, or other general messaging.
 - o Utilize the board's communication plan to keep all stakeholders updated on more urgent district messaging.
 - o Meet annually with administration for the sole purposes of team building/check in to make sure everyone has the same interpretation of current initiatives, priorities, and general direction of the district.

The board believed the completion of this goal was well done, especially toward the end of the school year when there was a transition of leadership, and several programs were put in place to build up the system for the new principal. The board discussed how many important messages and information were shared on the Community Connections channel and how it served as a primary conduit to the households that do not have children in school. The communications plan was followed partly with those items that were not COVID related, as the plan was written mainly to guide effective communications during the COVID period.

Internally, the board believes that it and the administration delivered messages to families and staff throughout the year including the convocation that started the school year. While it believes there could always be more messaging, it was pleased with the newsletters, emails, community programs (NH School Funding Fairness Project), and other forms of connecting that took place.

One area that the board identified for improvement is meeting annually with administration. They feel that they didn't do this and need to get back to it. There was a hiccup at the end of the year with the principal transition and it may have prevented this goal from being completely achieved.

2023-2024 Goal #3 - The board will continue to support the recruitment, hiring, and growth of high-quality personnel.

- The board will continue to budget for and encourage meaningful and relevant professional development for all staff.
- The board will continue to update and improve the Culture of Kindness initiative as a relevant, respectful, and professional program.

The Professional Development Master Plan is scheduled to be rewritten this year and hiring was strong. There were some openings throughout the year that were either filled or worked around with existing staff. The Kindness 101 efforts from February to the end of the year in advisory at HMHS were great, and the HES program for social emotional learning is still a great program for all students and staff. The board agreed it wants to continue its efforts to promote a kind culture,

and they developed a revised goal to incorporate improving how adults are treated and how they treat each other.

1. **Revised Goal #3** - The board will continue to support the recruitment, hiring, **professional culture, and growth of** high-quality personnel.

2023-2024 Goal #4 - The board will continue to improve its approach to fiscal leadership and financial responsibility.

- The board will support and maintain a transparent budgeting process that engages all stakeholders.
 - **New subgoal - The board will support the creation of a simply designed explanation of the proposed budget that presents the main concepts in a graphic format.**
- The board will work with administration to identify and secure additional sources of revenue to offset budget expenses.

The board believes the budget process was done well and included many people in its development. The presentation and meetings were helpful and there was an abundance of information for the town and employees to consume and understand. Tied in with the communication goal, the board believes that it delivered on our messages and explained all of the reasons why things had to happen, or what was going to take place, and then lived up to the message. The board is very satisfied with the accomplishment of this goal and wanted to continue to strengthen it through the addition of the highlighted subgoal.

The board is satisfied with its progress on identifying tuition revenue opportunities and the pursuit of it with Winchester and other surrounding towns. The highlight of this goal was the successful recruitment and hiring of an experienced professional business administrator who has changed the financial climate of the district and improved the fiscal relationship with the town.

April entertained a motion to approve the revised goals as written. Kaylah Hemlow made the motion, which was seconded by Wayne Dingman, Jr. The motion passed, 5-0-0.

April addressed the second and third agenda items for the retreat:

2. Realign priorities for the upcoming school year that address any remaining goals that were not fully achieved, and
3. Develop a balance of new board goals that move our school district and community forward in the interest of doing what is best for students, families, staff, and community members.

The board concluded that they had addressed these two items in their conversation that is captured in the above minutes regarding the goals assessment.

April introduced the topic of superintendent evaluation and passed out copies of the template that they had used in the past. There was discussion regarding the use of the template and the goals that the superintendent would need to submit. Wayne asked how they would evaluate the superintendent's performance with the many different things that the position is supposed to do, and there was discussion on limiting the assessment to the progress on the goals. Dr. Ryan shared that the goals would be aligned to the board's goals as well as the five areas outlined on the template. April asked Dr. Ryan if he would be able to submit goals in time for the next board meeting so that the process could be used this year, to which he said he could.

Other Business

Dr. Ryan provided a vision for updating the high school graduation requirements. He said he wanted the board to hear it upfront before discussion in the community began about it. The board discussed the current graduation requirements, and the number of credits required for graduation. Dr. Ryan shared that they will be working on a revision to the graduation requirements through the year and present a final draft in the spring. The information would be used to plan the program of studies for the 2026 - 2027 school year and outline a process for how it would be implemented.

April discussed the delegation for the NH School Boards Association and asked if any member would like to serve as the delegate. She expressed that she would be happy to attend should there be no one who was able, so she was elected with the board's authority to vote in line with the NHSBA's resolution prep sheet.

Wayne Dingman, Jr. made the motion to elect April Anderson as the delegate to vote in accordance with the resolution prep sheet, seconded by Kendra Gardner. The motion passed, 5-0-0.

Kaylah Hemlow made the motion to adjourn, seconded by Marc Sprague.

The board retreat was adjourned at 6:45 PM.

Report from the SUPERINTENDENT

David Ryan, Ed.D.
Superintendent

Jane Fortson, CPA
Business Administrator

HINSDALE

SCHOOL DISTRICT

Patricia Wallace, M.Ed., CAGS
Director of Student Services

Karen Thompson, M.Ed.
Director of Academics and Career
Readiness

49 School Street, P.O. Box 27 | Hinsdale, NH 03451 | 603-336-5728 | www.hnhsd.org

Superintendent Report October 2024

Winchester High School Selection Committee Letter of Interest Update

As was reported in our last update, Winchester had sent a letter to area school districts with whom they have interest in gathering information and exploring a possible tuition contract. Meanwhile, the committee is organizing information events for the community as well as a means of gathering input and feedback from Winchester's stakeholders. To date, Winchester has received favorable responses from [Hinsdale](#), [Monadnock Regional](#), and [Pioneer Valley](#), while replies from Keene and Franklin County Tech are still outstanding. The committee believes all three of the districts that have replied are well suited for their high school students, and a deep dive into the three districts' information and offerings is the next step in this process. They may have had a committee meeting between the writing of this update and the board meeting, so a report from that meeting may be available as well.

Strategic Planning Update

The strategic planning orientation went well as was reported in our last school board meeting. Since that time, the four priority teams have scheduled their October meetings while also adding additional stakeholders. Some of the new stakeholders are additional staff members from the schools, while some others include members from the Hinsdale community and our alumni. We recently shared some resources with the team captains that should help them frame the approach to gathering information in the community, as well as building goals, and they are listed here:

[How to Improve Strategic Thinking](#) | Simon Sinek | (1:50)

[Why the secret to success is setting the right goals](#) | John Doerr | (11:51)

[Questions change everything in community engagement](#) | Max Hardy | (15:36)

The Teaching and Learning team is scheduled to meet on October 8 at 5:00, while Culture and Climate is also scheduled for October 8 at 4:30. At the time of this writing the other two priority teams had not yet shared their dates (not their fault), however I will have them live for our school board meeting.

Bravely Full Day Visit Update

The Bravely facilitation team from Next Generation Learning Challenge spent the day with the Bravely team on September 18 and helped us cover a lot of ground. In the morning, there were two rounds of community conversations that were designed to elicit information about the

middle school experience, how students feel about their school, and ideas on what or how the school can improve. The team also conducted three rounds of guided observations in middle school classrooms to gather data on what, why, and how students were learning. The afternoon was spent reviewing the information from the morning and digging into the work about how our team fits together based on a High5 personality strengths assessment. Next steps include organizing and reviewing the data, communicating about the ongoing work in our community social media accounts and newsletters, and meeting with the facilitation team on October 8.

Campus Security Team Meeting

The first school campus security team meeting was held on October 1 with strong attendance from several on-campus stakeholders. The agenda was designed to organize the norms of the team and team meetings, clarify the team's role, and set an agenda for future meetings. Several items were discussed including how we will continue to harden the physical plant, review and/or develop threat response protocols, seek out and apply to grant programs for needed funding, training for first responders in our schools, a review of the vision for the regional security task force, and several high and low tech safety and security measures for consideration. The next meeting is scheduled for November 19 at 8:30 AM.

Budget Planning Sessions

Jane and I have met with two program managers to date and the sessions have gone relatively smoothly. We continue to look for efficiencies through creativity and innovative approaches to staffing and programming, and we remind everyone that our budget appropriations are based on evidence of impact to improving student learning. Our approach to proposing new programs or positions (upon board approval) is the same as it was during last year's budget development process, where any funding being requested must be offset by an equal reduction of current funding (zero sum). We will continue to work in this fashion and Jane has a pretty reasonable schedule for delivering the draft budget to the board in a timely manner.

School Board Committees

We are finding that some of the committees that were originally instituted by the school board a few years ago are no longer needed (we think). The committees that I would recommend we consider shelving include the Behavioral Support, Portrait of a Learner, and Staff Development, and information will continue to be shared with the board through their respective board reports from school and district administration. A committee that I would recommend we consider adding is the Strategic Planning Committee. I envision this committee to be needed for the remainder of this school year and the next, so sunsetting in August 2026. Currently, the chair and vice chair are on the steering committee for the current strategic planning process, so it would be a natural fit for these two members to be named on this board committee. Since we are posting and recording minutes for the strategic planning meetings, it seems to be a logical step forward and recommendation.

College Board Forum - October 20-23, 2024

I wanted to be sure to share that I will be in Austin, TX from October 20 through October 23 for College Board Forum as part of my governance responsibility with the College Board. I was to attend the regional council meeting on September 23-24 in Reston, VA as well, however my

bereavement leave overshadowed any traveling that week. I use the information and experience with the College Board to inform our practices in Hinsdale and around our region (AP Rural Network) as well as influence decision making within the College Board programs, particularly those that affect rural and socioeconomically challenged communities. I will also be in New York at their national office on December 2 and 3 to work on their Enrollment Leadership Group, a team of higher education enrollment professionals and school leaders who meet to identify problems and develop solutions to the post-secondary pipeline from our most challenged school districts. Thank you for your continued support of this important work.

Report from the
BUSINESS
ADMINISTRATOR

David Ryan, Ed.D.
Superintendent

Jane Fortson, CPA
Business Administrator

HINSDALE

SCHOOL DISTRICT

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To: Hinsdale School Board
From: Jane Fortson, CPA
Business Administrator
and Title IX Coordinator
Re: Monthly Report - October 2024
Date: 10/2//2024

We are gearing up for the return of the auditors from Vachon, Clukay the week of October 21, they will perform part of their field work onsite and the remainder of their work remotely. We are uploading the requested documents to their portal so that they can access what is needed and speed up the amount of time needed to be onsite.

The administrative team has been meeting individually with Dr. Ryan and myself as we start going through the operating budgets for their respective areas. At the time of the board meeting, we will be through most of the first round.

I have been updating the components of the budget book that was presented last year and am hoping to have more relevant information available for this coming budget season.

We had five federal grants that ended on September 30, (including ESSER), as such the next several weeks will be spent collecting any outstanding invoices, submitting final information and preparing the folders for audit should they be requested.

Jane

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 9/30/2024

Account Mask: 100????????????????

Account Type: REVENUE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.0000.41111.00.00000 Hinsdale Assess.	\$0.00	(\$1,900,000.00)	(\$1,900,000.00)	\$1,900,000.00	\$0.00	\$1,900,000.00 0.00%
100.0000.41310.00.00000 Preschool Tuition	\$0.00	(\$5,160.00)	(\$5,160.00)	\$5,160.00	\$0.00	\$5,160.00 0.00%
100.0000.41980.00.00000 Refund Of A Prior Year Expenditure	\$0.00	(\$460.00)	(\$460.00)	\$460.00	\$0.00	\$460.00 0.00%
100.0000.41990.00.00000 Other Local Revenues	\$0.00	(\$1,029.73)	(\$1,029.73)	\$1,029.73	\$0.00	\$1,029.73 0.00%
100.0000.43111.00.00000 Adequate Education Aid	\$0.00	(\$970,362.00)	(\$970,362.00)	\$970,362.00	\$0.00	\$970,362.00 0.00%
100.0000.43190.00.00000 Other State Aid	\$0.00	(\$6,751.71)	(\$6,751.71)	\$6,751.71	\$0.00	\$6,751.71 0.00%
100.0000.44580.00.00000 Medicaid Reimbursement	\$0.00	(\$445.91)	(\$445.91)	\$445.91	\$0.00	\$445.91 0.00%
100.5200.49300.00.00000 TRANSFERS IN	\$0.00	(\$661.67)	(\$661.67)	\$661.67	\$0.00	\$661.67 0.00%
Fund: 100	\$0.00	(\$2,884,871.02)	(\$2,884,871.02)	\$2,884,871.02	\$0.00	\$2,884,871.02

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date:7/1/2024

To Date:9/30/2024

Account Mask: 100???????????????

Account Type: REVENUE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

Grand Total:

\$0.00

(\$2,884,871.02)

(\$2,884,871.02)

\$2,884,871.02

\$0.00

\$2,884,871.02

End of Report

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 9/30/2024

Account Mask: 100????????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.0000.52110.00.00000 Health	\$0.00	\$11,621.88	\$11,621.88	(\$11,621.88)	\$0.00	(\$11,621.88) 0.00%
100.0000.52200.00.00000 Social Security	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493.38	(\$1,493.38) 0.00%
100.0000.52320.00.00000 Teacher Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$3.29	(\$3.29) 0.00%
100.1100.51100.21.00000 Teacher Salaries Reg Ed Elementary	\$1,099,946.00	\$127,177.40	\$127,177.40	\$972,768.60	\$934,306.60	\$38,462.00 3.50%
100.1100.51100.22.00000 Teacher Salaries Reg Ed Middle/High	\$1,478,419.00	\$166,211.62	\$166,211.62	\$1,312,207.38	\$1,275,445.64	\$36,761.74 2.49%
100.1100.51150.21.00000 Para Salaries Reg Ed Elementary	\$41,578.00	\$4,147.75	\$4,147.75	\$37,430.25	\$37,951.91	(\$521.66) -1.25%
100.1100.51150.22.00000 Para Salaries Reg Ed Middle/High	\$47,917.00	\$4,653.56	\$4,653.56	\$43,263.44	\$41,952.50	\$1,310.94 2.74%
100.1100.51200.21.00000 Substitutes Reg Ed Teacher Elementary	\$26,000.00	\$425.00	\$425.00	\$25,575.00	\$0.00	\$25,575.00 98.37%
100.1100.51200.22.00000 Substitutes Reg Ed Teacher Middle/High	\$40,000.00	\$3,712.50	\$3,712.50	\$36,287.50	\$0.00	\$36,287.50 90.72%
100.1100.51250.21.00000 Substitutes Reg Ed Para Elementary	\$5,000.00	\$3,285.00	\$3,285.00	\$1,715.00	\$0.00	\$1,715.00 34.30%
100.1100.51250.22.00000 Substitutes Reg Ed Para Middle/High	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00 100.00%
100.1100.52110.21.00000 Health Insurance Regular Elementary	\$370,627.00	\$47,204.35	\$47,204.35	\$323,422.65	\$279,052.77	\$44,369.88 11.97%
100.1100.52110.22.00000 Health Insurance Regular Middle/High	\$585,492.00	\$59,977.68	\$59,977.68	\$525,514.32	\$355,506.50	\$170,007.82 29.04%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 9/30/2024

Account Mask: 100????????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1100.52120.21.00000 Dental Insurance Regular Elementary	\$13,275.00	\$1,796.46	\$1,796.46	\$11,478.54	\$10,216.23	\$1,262.31 9.51%
100.1100.52120.22.00000 Dental Insurance Regular Middle/High	\$21,010.00	\$2,681.80	\$2,681.80	\$18,328.20	\$14,423.87	\$3,904.33 18.58%
100.1100.52200.21.00000 Social Security Reg Elementary	\$87,328.00	\$9,447.02	\$9,447.02	\$77,880.98	\$65,883.19	\$11,997.79 13.74%
100.1100.52200.22.00000 Social Security Reg Middle/High	\$116,765.00	\$12,314.10	\$12,314.10	\$104,450.90	\$82,386.10	\$22,064.80 18.90%
100.1100.52310.22.00000 Nonteacher Retirement Regular Middle/High	\$3,670.00	\$413.75	\$413.75	\$3,256.25	\$3,323.81	(\$67.56) -1.84%
100.1100.52320.21.00000 Teacher Retirement Regular Elementary	\$209,604.00	\$23,889.36	\$23,889.36	\$185,714.64	\$169,585.68	\$16,128.96 7.69%
100.1100.52320.22.00000 Teacher Retirement Regular Middle/High	\$290,361.00	\$32,644.01	\$32,644.01	\$257,716.99	\$217,859.88	\$39,857.11 13.73%
100.1102.53000.21.00000 Artist In Residence Elementary	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
100.1102.56100.21.00000 Supplies Art Elementary	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00 100.00%
100.1102.56100.22.00000 Supplies Art Middle/High	\$3,669.00	\$0.00	\$0.00	\$3,669.00	\$0.00	\$3,669.00 100.00%
100.1105.56100.22.00000 Supplies Language Arts Middle/High	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00 100.00%
100.1105.56410.21.00000 Books Lang Arts Elementary	\$3,137.00	\$0.00	\$0.00	\$3,137.00	\$519.75	\$2,617.25 83.43%
100.1105.56410.22.00000 Books Lang Arts Middle/High	\$3,275.00	\$1,977.58	\$1,977.58	\$1,297.42	\$1,030.49	\$266.93 8.15%
100.1106.56100.22.00000 Supplies Modern Language Middle/High	\$308.00	\$255.60	\$255.60	\$52.40	\$0.00	\$52.40 17.01%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

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☐ Print Detail ☐ Include PreEncumbrance

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1107.56100.22.00000	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
Supplies In School Suspension Middle/High						100.00%
100.1108.56100.21.00000	\$1,528.00	\$0.00	\$0.00	\$1,528.00	\$0.00	\$1,528.00
Supplies Phys Ed Elementary						100.00%
100.1108.56100.22.00000	\$1,937.00	\$1,929.71	\$1,929.71	\$7.29	\$0.00	\$7.29
Supplies Phys Ed Middle/High						0.38%
100.1109.54300.22.00000	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
Repairs Life Sciences Middle/High						100.00%
100.1109.56100.22.00000	\$10,150.00	\$522.83	\$522.83	\$9,627.17	\$34.38	\$9,592.79
Supplies Life Sciences Middle/High						94.51%
100.1109.56410.22.00000	\$652.00	\$0.00	\$0.00	\$652.00	\$0.00	\$652.00
Books Life Sciences Middle/High						100.00%
100.1110.56100.22.00000	\$1,164.00	\$697.23	\$697.23	\$466.77	\$0.00	\$466.77
Supplies Tech Ed Middle/High						40.10%
100.1111.56100.22.00000	\$2,335.00	\$1,938.06	\$1,938.06	\$396.94	\$149.70	\$247.24
Supplies Mathematics Middle/High						10.59%
100.1111.56410.21.00000	\$1,267.00	\$1,477.44	\$1,477.44	(\$210.44)	\$0.00	(\$210.44)
Books Mathematics Elementary						-16.61%
100.1111.56410.22.00000	\$2,450.00	\$2,520.00	\$2,520.00	(\$70.00)	\$0.00	(\$70.00)
Books Mathematics Middle/High						-2.86%
100.1112.53000.21.00000	\$700.00	\$764.59	\$764.59	(\$64.59)	\$0.00	(\$64.59)
Repairs & Other Services Music Elementary						-9.23%
100.1112.53000.22.00000	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
Repairs & Other Services Music Middle/High						100.00%
100.1112.56100.21.00000	\$479.00	\$580.37	\$580.37	(\$101.37)	\$0.00	(\$101.37)
Supplies Music Elementary						-21.16%
100.1112.56100.22.00000	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
Supplies Music Middle/High						100.00%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1112.58100.22.00000	\$835.00	\$100.00	\$100.00	\$735.00	\$0.00	\$735.00
Dues & Fees Music Middle/High						88.02%
100.1113.56100.21.00000	\$270.00	\$0.00	\$0.00	\$270.00	\$0.00	\$270.00
Supplies Science Elementary						100.00%
100.1113.56100.22.00000	\$6,993.00	\$2,032.09	\$2,032.09	\$4,960.91	\$373.12	\$4,587.79
Supplies Science Middle/High						65.61%
100.1113.56410.21.00000	\$448.00	\$0.00	\$0.00	\$448.00	\$0.00	\$448.00
Books Science Elementary						100.00%
100.1113.56500.21.00000	\$1,475.00	\$0.00	\$0.00	\$1,475.00	\$0.00	\$1,475.00
Mystery Science Software						100.00%
100.1115.56100.21.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$457.12	(\$457.12)
Supplies Social Studies Elementary						0.00%
100.1115.56100.22.00000	\$1,126.00	\$721.84	\$721.84	\$404.16	\$0.00	\$404.16
Supplies Social Studies Middle/High						35.89%
100.1115.56410.21.00000	\$1,318.00	\$0.00	\$0.00	\$1,318.00	\$0.00	\$1,318.00
Books Social Studies Elementary						100.00%
100.1116.56100.22.00000	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Supplies ELO						100.00%
100.1125.56410.21.00000	\$1,368.00	\$0.00	\$0.00	\$1,368.00	\$278.87	\$1,089.13
Books Reading Imp Elementary						79.61%
100.1126.53290.21.00000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Assemblies Elementary						100.00%
100.1126.55910.21.00000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Field Trip Entry Fees Elementary						100.00%
100.1126.56100.21.00000	\$22,624.00	\$7,921.96	\$7,921.96	\$14,702.04	\$791.26	\$13,910.78
Supplies General Expense Elementary						61.49%
100.1126.56100.22.00000	\$22,553.00	\$7,415.94	\$7,415.94	\$15,137.06	\$0.00	\$15,137.06
Supplies General Expense Secondary						67.12%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1126.56101.22.00000	\$8,110.00	\$200.00	\$200.00	\$7,910.00	\$0.00	\$7,910.00
Graduation & Special Events Middle/High						97.53%
100.1126.56410.22.00000	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Yearbook						100.00%
100.1200.51100.21.00000	\$230,620.00	\$20,425.38	\$20,425.38	\$210,194.62	\$156,594.62	\$53,600.00
Teacher Salaries SPED Elementary						23.24%
100.1200.51100.22.00000	\$203,200.00	\$23,446.14	\$23,446.14	\$179,753.86	\$179,753.86	\$0.00
Teacher Salaries SPED Middle/High						0.00%
100.1200.51150.21.00000	\$431,107.00	\$41,702.75	\$41,702.75	\$389,404.25	\$333,843.43	\$55,560.82
Para Salaries SPED Elementary						12.89%
100.1200.51150.22.00000	\$317,264.00	\$31,525.36	\$31,525.36	\$285,738.64	\$233,832.29	\$51,906.35
Para Salaries SPED Middle/High						16.36%
100.1200.51200.21.00000	\$2,400.00	\$90.00	\$90.00	\$2,310.00	\$0.00	\$2,310.00
Substitutes SPED Teacher Elementary						96.25%
100.1200.51200.22.00000	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Substitutes SPED Teacher Middle/High						100.00%
100.1200.51250.21.00000	\$5,000.00	\$225.00	\$225.00	\$4,775.00	\$0.00	\$4,775.00
Substitutes SPED Para Elementary						95.50%
100.1200.51250.22.00000	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Substitutes SPED Para Middle/High						100.00%
100.1200.52110.21.00000	\$139,833.00	\$16,510.36	\$16,510.36	\$123,322.64	\$118,180.06	\$5,142.58
Health Insurance SPED Teachers Elementary						3.68%
100.1200.52110.22.00000	\$136,956.00	\$13,955.59	\$13,955.59	\$123,000.41	\$99,027.88	\$23,972.53
Health Insurance SPED Teachers Middle/High						17.50%
100.1200.52120.21.00000	\$3,902.00	\$402.27	\$402.27	\$3,499.73	\$2,413.53	\$1,086.20
Dental Insurance SPED Teachers Elementary						27.84%
100.1200.52120.22.00000	\$3,484.00	\$444.53	\$444.53	\$3,039.47	\$2,049.93	\$989.54
Dental Insurance SPED Teachers Middle/High						28.40%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.1200.52200.21.00000	\$50,622.00	\$4,398.42	\$4,398.42	\$46,223.58	\$33,450.03	\$12,773.55
Social Security SPED Elementary						25.23%
100.1200.52200.22.00000	\$39,816.00	\$3,909.56	\$3,909.56	\$35,906.44	\$24,929.09	\$10,977.35
Social Security SPED Middle/High						27.57%
100.1200.52320.21.00000	\$45,294.00	\$4,011.54	\$4,011.54	\$41,282.46	\$30,755.15	\$10,527.31
Teacher Retirement SPED Elementary						23.24%
100.1200.52320.22.00000	\$39,908.00	\$3,544.83	\$3,544.83	\$36,363.17	\$27,177.06	\$9,186.11
Teacher Retirement SPED Middle/High						23.02%
100.1200.53001.20.00000	\$52,500.00	\$3,044.15	\$3,044.15	\$49,455.85	\$0.00	\$49,455.85
Related Services SPED Out Of District						94.20%
100.1200.53001.21.00000	\$165,000.00	\$1,400.00	\$1,400.00	\$163,600.00	\$0.00	\$163,600.00
Related Services In District Elem						99.15%
100.1200.53001.22.00000	\$0.00	\$1,400.00	\$1,400.00	(\$1,400.00)	\$0.00	(\$1,400.00)
Related Services In District Middle/High						0.00%
100.1200.53300.20.00000	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Legal SPED Out Of District						100.00%
100.1200.55601.20.00000	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Tuition SPED Public						100.00%
100.1200.55602.20.00000	\$931,300.00	\$230,353.28	\$230,353.28	\$700,946.72	\$0.00	\$700,946.72
Tuition SPED Private						75.27%
100.1200.56100.20.00000	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00
Supplies & Medical Hardware Out Of District						100.00%
100.1200.56100.21.00000	\$2,000.00	\$420.83	\$420.83	\$1,579.17	\$546.55	\$1,032.62
Supplies & Medical Hardware Elementary						51.63%
100.1200.56100.22.00000	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$0.00	\$1,089.00
Supplies & Medical Hardware Middle/High						100.00%
100.1210.51100.21.00000	\$20,000.00	\$10,204.38	\$10,204.38	\$9,795.62	\$0.00	\$9,795.62
Salaries						48.98%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

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100.1210.51100.22.00000	\$12,000.00	\$3,183.50	\$3,183.50	\$8,816.50	\$0.00	\$8,816.50
Salaries						73.47%
100.1210.52200.21.00000	\$1,530.00	\$778.45	\$778.45	\$751.55	\$0.00	\$751.55
Social Security						49.12%
100.1210.52200.22.00000	\$918.00	\$243.54	\$243.54	\$674.46	\$0.00	\$674.46
Social Security						73.47%
100.1210.52320.21.00000	\$3,928.00	\$865.14	\$865.14	\$3,062.86	\$0.00	\$3,062.86
Retirement						77.98%
100.1210.52320.22.00000	\$2,357.00	\$449.27	\$449.27	\$1,907.73	\$0.00	\$1,907.73
Retirement						80.94%
100.1260.51100.20.00000	\$40,000.00	\$3,989.62	\$3,989.62	\$36,010.38	\$27,520.38	\$8,490.00
Teacher Salaries ESL						21.23%
100.1260.52200.20.00000	\$3,060.00	\$305.23	\$305.23	\$2,754.77	\$0.00	\$2,754.77
Social Security ESL						90.03%
100.1300.55610.22.00000	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00
Tuition Vocational Middle/High						100.00%
100.1310.54300.22.00000	\$0.00	\$811.69	\$811.69	(\$811.69)	\$0.00	(\$811.69)
Repairs & Maintenance Driver Ed Secondary						0.00%
100.1310.55800.22.00000	\$0.00	\$25.33	\$25.33	(\$25.33)	\$0.00	(\$25.33)
Gas & Oil Driver Ed Secondary						0.00%
100.1400.51190.22.00000	\$152,864.00	\$6,752.36	\$6,752.36	\$146,111.64	\$18,399.10	\$127,712.54
Coaches/Advisors Stipends						83.55%
100.1400.52200.22.00000	\$11,695.00	\$516.02	\$516.02	\$11,178.98	\$71.75	\$11,107.23
Social Security CoCurricular/Athletics						94.97%
100.1400.52310.22.00000	\$3,500.00	\$913.60	\$913.60	\$2,586.40	\$0.00	\$2,586.40
Nonteacher Retirement CoCurricular/Athletics						73.90%
100.1400.52320.22.00000	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$184.20	\$8,815.80
Teacher Retirement CoCurricular/Athletics						97.95%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

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100.1400.53000.22.000000	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00
Sports Physicals/Doctors' Services						100.00%
100.1400.53900.22.000000	\$17,000.00	\$2,330.00	\$2,330.00	\$14,670.00	\$0.00	\$14,670.00
Officials/Police Coverage						86.29%
100.1400.54300.22.000000	\$2,500.00	\$300.00	\$300.00	\$2,200.00	\$0.00	\$2,200.00
Repairs & Maintenance						88.00%
100.1400.55800.22.000000	\$6,310.00	\$3,055.00	\$3,055.00	\$3,255.00	\$0.00	\$3,255.00
Dues & Fees CoCurr Secondary						51.58%
100.1400.56100.22.000000	\$19,871.00	\$1,501.30	\$1,501.30	\$18,369.70	\$96.99	\$18,272.71
Supplies/Awards CoCurr Secondary						91.96%
100.1400.58100.22.000000	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
Conferences CoCurr Secondary						100.00%
100.1430.56100.22.000000	\$7,000.00	\$1,540.00	\$1,540.00	\$5,460.00	\$0.00	\$5,460.00
Supplies Summer Middle/High						78.00%
100.2120.51100.21.000000	\$215,416.00	\$19,842.29	\$19,842.29	\$195,573.71	\$157,091.07	\$38,482.64
Guidance Salaries Elementary						17.86%
100.2120.51100.22.000000	\$272,910.00	\$34,864.47	\$34,864.47	\$238,045.53	\$177,092.55	\$60,952.98
Guidance Salaries Middle/High						22.33%
100.2120.52110.21.000000	\$54,751.00	\$6,935.13	\$6,935.13	\$47,815.87	\$41,610.68	\$6,205.19
Health Insurance Guidance Elementary						11.33%
100.2120.52110.22.000000	\$77,666.00	\$12,094.30	\$12,094.30	\$65,571.70	\$49,412.52	\$16,159.18
Health Insurance Guidance Middle/High						20.81%
100.2120.52120.21.000000	\$2,007.00	\$247.98	\$247.98	\$1,759.02	\$1,487.82	\$271.20
Dental Insurance Guidance Elementary						13.51%
100.2120.52120.22.000000	\$2,552.00	\$668.59	\$668.59	\$1,883.41	\$2,592.52	(\$709.11)
Dental Insurance Guidance Middle/High						-27.79%
100.2120.52200.21.000000	\$16,479.00	\$1,401.17	\$1,401.17	\$15,077.83	\$8,190.80	\$6,887.03
Social Security Guidance Elementary						41.79%

Hinsdale School District

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☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2120.52200.22.00000	\$20,878.00	\$2,431.95	\$2,431.95	\$18,446.05	\$10,644.37	\$7,801.68
Social Security Guidance Middle/High						37.37%
100.2120.52310.22.00000	\$8,337.00	\$2,241.19	\$2,241.19	\$6,095.81	\$6,435.43	(\$339.62)
Nonteacher Retirement Guidance Middle/High						-4.07%
100.2120.52320.21.00000	\$37,211.00	\$2,985.13	\$2,985.13	\$34,225.87	\$22,915.33	\$11,310.54
Teacher Retirement Guidance Elementary						30.40%
100.2120.52320.22.00000	\$22,828.00	\$1,711.98	\$1,711.98	\$21,116.02	\$13,125.16	\$7,990.86
Teacher Retirement Guidance Middle/High						35.00%
100.2120.53300.22.00000	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
Professional Services Guidance Middle/High						100.00%
100.2120.56100.21.00000	\$2,325.00	\$2,246.93	\$2,246.93	\$78.07	\$0.00	\$78.07
Supplies Guidance Elementary						3.36%
100.2120.56100.22.00000	\$638.00	\$0.00	\$0.00	\$638.00	\$0.00	\$638.00
Supplies Guidance Middle/High						100.00%
100.2120.56110.21.00000	\$3,625.00	\$0.00	\$0.00	\$3,625.00	\$0.00	\$3,625.00
Testing Map, Etc Elementary						100.00%
100.2120.56110.22.00000	\$4,345.00	\$1,812.50	\$1,812.50	\$2,532.50	\$0.00	\$2,532.50
Testing Map, Psat, Etc Middle/High						58.29%
100.2120.56410.21.00000	\$225.00	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00
Books Guidance Elementary						100.00%
100.2120.56410.22.00000	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00
Books Guidance Middle/High						100.00%
100.2120.56500.21.00000	\$2,595.00	\$120.00	\$120.00	\$2,475.00	\$0.00	\$2,475.00
Guidance Software						95.38%
100.2120.58100.21.00000	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
Dues & Fees Guidance Elementary						100.00%
100.2120.58100.22.00000	\$358.00	\$0.00	\$0.00	\$358.00	\$0.00	\$358.00
Dues & Fees Guidance Middle/High						100.00%

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Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 9/30/2024

Account Mask: 100??????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2130.51100.21.00000	\$51,150.00	\$5,901.93	\$5,901.93	\$45,248.07	\$45,248.07	\$0.00
School Nurse Salaries Elementary						0.00%
100.2130.51100.22.00000	\$65,118.00	\$7,513.62	\$7,513.62	\$57,604.38	\$57,604.38	\$0.00
School Nurse Salaries Middle/High						0.00%
100.2130.52110.21.00000	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
Health Insurance Nurse Elementary						100.00%
100.2130.52110.22.00000	\$26,173.00	\$3,739.02	\$3,739.02	\$22,433.98	\$22,434.02	(\$0.04)
Health Insurance Nurse Middle/High						0.00%
100.2130.52120.22.00000	\$1,080.00	\$154.29	\$154.29	\$925.71	\$925.71	\$0.00
Dental Insurance Nurse Middle/High						0.00%
100.2130.52200.21.00000	\$3,913.00	\$451.50	\$451.50	\$3,461.50	\$4,326.10	(\$864.60)
Social Security Nurse Elementary						-22.10%
100.2130.52200.22.00000	\$4,982.00	\$505.80	\$505.80	\$4,476.20	\$4,001.57	\$474.63
Social Security Nurse Middle/High						9.53%
100.2130.52320.21.00000	\$10,046.00	\$1,159.14	\$1,159.14	\$8,886.86	\$11,106.68	(\$2,219.82)
Teacher Retirement Nurse Elementary						-22.10%
100.2130.52320.22.00000	\$12,789.00	\$1,475.67	\$1,475.67	\$11,313.33	\$11,313.47	(\$0.14)
Teacher Retirement Nurse Middle/High						0.00%
100.2130.56100.21.00000	\$2,000.00	\$962.81	\$962.81	\$1,037.19	\$0.00	\$1,037.19
Supplies Nurse Elementary						51.86%
100.2130.56100.22.00000	\$1,050.00	\$491.90	\$491.90	\$558.10	\$0.00	\$558.10
Supplies Nurse Middle/High						53.15%
100.2130.56500.21.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00	(\$825.00)
Nursing Software						0.00%
100.2130.58100.21.00000	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Dues & Fees Nurse Elementary						100.00%
100.2140.51100.20.00000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Psychologist Salaries						100.00%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 9/30/2024

Account Mask: 100??????????????

Account Type: EXPENDITURE

☐ Print Detail ☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2140.53000.20.00000	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00
Purchased Services Psychological						100.00%
100.2140.56100.20.00000	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Supplies Psychologist						100.00%
100.2150.51100.20.00000	\$126,042.00	\$13,962.30	\$13,962.30	\$112,079.70	\$111,426.65	\$653.05
Speech & Language Salaries						0.52%
100.2150.52110.20.00000	\$52,346.00	\$5,770.09	\$5,770.09	\$46,575.91	\$42,098.51	\$4,477.40
Health Insurance Speech & Language						8.55%
100.2150.52120.20.00000	\$2,160.00	\$257.15	\$257.15	\$1,902.85	\$1,851.45	\$51.40
Dental Insurance Speech & Language						2.38%
100.2150.52200.20.00000	\$9,650.00	\$917.79	\$917.79	\$8,732.21	\$7,502.15	\$1,230.06
Social Security Speech & Language						12.75%
100.2150.52310.20.00000	\$4,945.00	\$492.00	\$492.00	\$4,453.00	\$4,364.95	\$88.05
Nonteacher Retirement						1.78%
100.2150.52320.20.00000	\$17,576.00	\$2,028.00	\$2,028.00	\$15,548.00	\$15,548.03	(\$0.03)
Teacher Retirement Speech & Language						0.00%
100.2150.53000.20.00000	\$84,500.00	\$5,286.02	\$5,286.02	\$79,213.98	\$0.00	\$79,213.98
Purchased Services Speech & Language						93.74%
100.2150.55800.20.00000	\$600.00	\$0.00	\$0.00	\$600.00	\$295.00	\$305.00
Travel Speech & Language						50.83%
100.2150.56100.20.00000	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
Supplies Speech & Language						100.00%
100.2150.58100.20.00000	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
Dues & Fees Speech & Language						100.00%
100.2160.51100.20.00000	\$20,000.00	\$921.00	\$921.00	\$19,079.00	\$15,933.30	\$3,145.70
Occupational Therapist Salaries						15.73%
100.2160.52200.20.00000	\$1,530.00	\$70.45	\$70.45	\$1,459.55	\$0.00	\$1,459.55
Social Security Occupational Therapist						95.40%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 9/30/2024

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Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2160.53000.20.00000	\$0.00	\$2,224.39	\$2,224.39	(\$2,224.39)	\$0.00	(\$2,224.39)
Purchased Services Occupational Therapy						0.00%
100.2170.51100.20.00000	\$45,839.00	\$4,657.06	\$4,657.06	\$41,181.94	\$42,181.76	(\$999.82)
Certified OT Assistant Salaries						-2.18%
100.2170.52110.20.00000	\$13,212.00	\$1,258.30	\$1,258.30	\$11,953.70	\$11,324.70	\$629.00
Health Ins Certified OT Assistant						4.76%
100.2170.52120.20.00000	\$662.00	\$62.46	\$62.46	\$599.54	\$562.14	\$37.40
Dental Insurance Certified OT Assistant						5.65%
100.2170.52200.20.00000	\$3,507.00	\$343.14	\$343.14	\$3,163.86	\$3,110.54	\$53.32
Social Security Certified OT Assistant						1.52%
100.2170.52310.20.00000	\$6,202.00	\$630.10	\$630.10	\$5,571.90	\$0.00	\$5,571.90
Nonteacher Retirement						89.84%
100.2170.52320.20.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$8,284.49	(\$8,284.49)
Teacher Retirement Certified OT Assistant						0.00%
100.2170.55800.20.00000	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
Travel COTA						100.00%
100.2170.56100.20.00000	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
Supplies COTA						100.00%
100.2170.58100.20.00000	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
Dues & Fees COTA						100.00%
100.2210.53200.20.00000	\$29,000.00	\$1,802.82	\$1,802.82	\$27,197.18	\$585.00	\$26,612.18
Teachers' Staff Development CBA Article V.O						91.77%
100.2210.53201.20.00000	\$8,000.00	\$139.56	\$139.56	\$7,860.44	\$0.00	\$7,860.44
Support Staff Development Workshops						98.26%
100.2212.51100.20.00000	\$118,036.00	\$57,695.84	\$57,695.84	\$60,340.16	\$156,115.18	(\$95,775.02)
Salaries Curriculum						-81.14%
100.2212.52110.20.00000	\$66,512.00	\$18,544.36	\$18,544.36	\$47,967.64	\$36,126.41	\$11,841.23
Health						17.80%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

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Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

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☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2212.52120.20.00000 Dental	\$2,160.00	\$803.98	\$803.98	\$1,356.02	\$1,250.60	\$105.42 4.88%
100.2212.52200.20.00000 Social Security Curriculum	\$9,030.00	\$4,075.08	\$4,075.08	\$4,954.92	\$10,430.63	(\$5,475.71) -60.64%
100.2212.52310.20.00000 Nonteacher Retirement Curriculum	\$11,869.00	\$6,701.98	\$6,701.98	\$5,167.02	\$15,108.03	(\$9,941.01) -83.76%
100.2212.53200.20.00000 Purchased Services District	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$33,600.00 100.00%
100.2212.55800.20.00000 Travel & Conferences Prof Dev District	\$3,200.00	\$534.48	\$534.48	\$2,665.52	\$0.00	\$2,665.52 83.30%
100.2212.56100.20.00000 Supplies Prof Dev District	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00 100.00%
100.2212.56410.20.00000 Professional Learning Texts	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00 100.00%
100.2212.56500.20.00000 Software Prof Dev	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00 100.00%
100.2212.58100.20.00000 Dues & Fees Prof Dev District	\$500.00	\$0.00	\$0.00	\$500.00	\$275.00	\$225.00 45.00%
100.2222.51100.22.00000 Library Salaries Middle/High	\$53,600.00	\$6,106.74	\$6,106.74	\$47,493.26	\$101,996.14	(\$54,502.88) -101.68%
100.2222.51150.21.00000 Library Salaries Elementary	\$26,291.00	\$3,634.65	\$3,634.65	\$22,656.35	\$23,938.91	(\$1,282.56) -4.88%
100.2222.52110.21.00000 Health	\$22,942.00	\$2,184.94	\$2,184.94	\$20,757.06	\$20,756.86	\$0.20 0.00%
100.2222.52110.22.00000 Health Insurance Library Middle/High	\$26,173.00	\$5,047.68	\$5,047.68	\$21,125.32	\$30,285.98	(\$9,160.66) -35.00%
100.2222.52120.22.00000 Dental Insurance Library Middle/High	\$1,080.00	\$154.29	\$154.29	\$925.71	\$925.71	\$0.00 0.00%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 9/30/2024

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2222.52200.21.00000	\$2,011.00	\$214.89	\$214.89	\$1,796.11	\$1,194.38	\$601.73
Social Security Library Elementary						29.92%
100.2222.52200.22.00000	\$4,100.00	\$364.90	\$364.90	\$3,735.10	\$3,603.16	\$131.94
Social Security Library Middle/High						3.22%
100.2222.52320.22.00000	\$10,527.00	\$1,199.37	\$1,199.37	\$9,327.63	\$10,836.91	(\$1,509.28)
Teacher Retirement Library Middle/High						-14.34%
100.2222.54300.22.00000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Repairs Library Equip Middle/High						100.00%
100.2222.56100.21.00000	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Supplies Library Elementary						100.00%
100.2222.56100.22.00000	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00
Supplies Library Middle/High						100.00%
100.2222.56410.21.00000	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Books & Information Resources Library Elementary						100.00%
100.2222.56410.22.00000	\$6,000.00	\$15.39	\$15.39	\$5,984.61	\$0.00	\$5,984.61
Books & Information Resources Library Middle/High						99.74%
100.2222.56420.21.00000	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00
Other Information Resources Library Elem						100.00%
100.2222.56420.22.00000	\$4,122.00	\$0.00	\$0.00	\$4,122.00	\$412.50	\$3,709.50
Other Information Resources Library Middle/High						89.99%
100.2310.51100.20.00000	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$2,900.00	\$1,450.00
School Board & Others' Salaries						33.33%
100.2310.52200.20.00000	\$356.00	\$0.00	\$0.00	\$356.00	\$221.86	\$134.14
Social Security School Board						37.68%
100.2310.53000.20.00000	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
Purchased Services Election Officials						100.00%
100.2310.53301.20.00000	\$6,000.00	\$34.84	\$34.84	\$5,965.16	\$0.00	\$5,965.16
Legal Expenses School Board						99.42%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

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☐ Print Detail

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2310.53302.20.00000	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00
Audit Expenses School Board						100.00%
100.2310.55800.20.00000	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Travel & Conferences School Board						100.00%
100.2310.58100.20.00000	\$4,500.00	\$4,013.52	\$4,013.52	\$486.48	\$0.00	\$486.48
Dues & Fees School Board						10.81%
100.2310.58110.20.00000	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Recognition & Awards School Board						100.00%
100.2320.51100.20.00000	\$166,446.00	\$52,498.37	\$52,498.37	\$113,947.63	\$136,827.29	(\$22,879.66)
SAU Salaries						-13.75%
100.2320.52110.20.00000	\$31,425.00	\$7,114.31	\$7,114.31	\$24,310.69	\$19,310.27	\$5,000.42
Health Insurance SAU						15.91%
100.2320.52120.20.00000	\$2,256.00	\$961.66	\$961.66	\$1,294.34	\$2,353.04	(\$1,058.70)
Dental Insurance SAU						-46.93%
100.2320.52200.20.00000	\$12,733.00	\$3,938.24	\$3,938.24	\$8,794.76	\$9,603.20	(\$808.44)
Social Security SAU						-6.35%
100.2320.52310.20.00000	\$8,314.00	\$2,238.32	\$2,238.32	\$6,075.68	\$6,075.43	\$0.25
NH Retirement SAU						0.00%
100.2320.53000.20.00000	\$63,000.00	\$2,492.50	\$2,492.50	\$60,507.50	\$0.00	\$60,507.50
Purchased Services SAU						96.04%
100.2320.53130.20.00000	\$5,000.00	\$1,178.25	\$1,178.25	\$3,821.75	\$0.00	\$3,821.75
Background Checks						76.44%
100.2320.53200.20.00000	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Staff Development SAU						100.00%
100.2320.55340.20.00000	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Postage SAU						100.00%
100.2320.55400.20.00000	\$35,000.00	\$3,874.79	\$3,874.79	\$31,125.21	\$0.00	\$31,125.21
Ads/Postings/Recruitment SAU						88.93%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2320.55500.20.00000 Printing SAU	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00 100.00%
100.2320.55800.20.00000 Travel SAU	\$2,500.00	\$1,225.62	\$1,225.62	\$1,274.38	\$0.00	\$1,274.38 50.98%
100.2320.56100.20.00000 Supplies SAU	\$4,250.00	\$718.99	\$718.99	\$3,531.01	\$494.36	\$3,036.65 71.45%
100.2320.56500.20.00000 Software SAU	\$3,900.00	\$1,176.00	\$1,176.00	\$2,724.00	\$0.00	\$2,724.00 69.85%
100.2320.57300.20.00000 Furniture & Equipment SAU	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
100.2320.58100.20.00000 Dues & Fees SAU	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00 100.00%
100.2330.51100.20.00000 Special Services Admin Salaries	\$220,601.00	\$48,239.28	\$48,239.28	\$172,361.72	\$174,812.00	(\$2,450.28) -1.11%
100.2330.52110.20.00000 Health Insurance Special Services Admin	\$65,558.00	\$14,188.89	\$14,188.89	\$51,369.11	\$48,445.85	\$2,923.26 4.46%
100.2330.52120.20.00000 Dental Insurance Special Services Admin	\$2,822.00	\$690.84	\$690.84	\$2,131.16	\$2,124.88	\$6.28 0.22%
100.2330.52200.20.00000 Social Security Special Services Admin	\$16,876.00	\$3,442.33	\$3,442.33	\$13,433.67	\$11,945.28	\$1,488.39 8.82%
100.2330.52310.20.00000 NH Retirement Special Services Admin	\$7,342.00	\$1,976.80	\$1,976.80	\$5,365.20	\$5,049.61	\$315.59 4.30%
100.2330.52320.20.00000 Teacher Retirement	\$32,668.00	\$6,604.75	\$6,604.75	\$26,063.25	\$26,093.69	(\$30.44) -0.09%
100.2330.55800.20.00000 Travel Special Services Admin	\$2,000.00	\$1,949.00	\$1,949.00	\$51.00	\$0.00	\$51.00 2.55%
100.2330.56100.20.00000 Supplies Special Services Admin	\$315.00	\$0.00	\$0.00	\$315.00	\$0.00	\$315.00 100.00%

Hinsdale School District

General Ledger - On Demand Report

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 9/30/2024

Account Mask: 100????????????????

Account Type: EXPENDITURE

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2330.58100.20.00000	\$5,000.00	\$1,565.59	\$1,565.59	\$3,434.41	\$0.00	\$3,434.41
Dues & Fees Special Services Admin						68.69%
100.2400.51100.21.00000	\$197,538.00	\$54,678.21	\$54,678.21	\$142,859.79	\$151,104.42	(\$8,244.63)
Admin Salaries Elementary						-4.17%
100.2400.51100.22.00000	\$268,976.00	\$74,792.61	\$74,792.61	\$194,183.39	\$202,797.60	(\$8,614.21)
Admin Salaries Middle/High						-3.20%
100.2400.52110.21.00000	\$88,182.00	\$17,872.45	\$17,872.45	\$70,309.55	\$44,947.27	\$25,362.28
Health Insurance Admin Elementary						28.76%
100.2400.52110.22.00000	\$109,394.00	\$28,630.14	\$28,630.14	\$80,763.86	\$77,710.30	\$3,053.56
Health Insurance Admin Middle/High						2.79%
100.2400.52120.21.00000	\$2,822.00	\$945.63	\$945.63	\$1,876.37	\$1,970.59	(\$94.22)
Dental Insurance Admin Elementary						-3.34%
100.2400.52120.22.00000	\$3,240.00	\$1,080.03	\$1,080.03	\$2,159.97	\$2,211.40	(\$51.43)
Dental Insurance Admin Middle/High						-1.59%
100.2400.52200.21.00000	\$15,112.00	\$3,833.43	\$3,833.43	\$11,278.57	\$10,678.72	\$599.85
Social Security Admin Elementary						3.97%
100.2400.52200.22.00000	\$20,607.00	\$5,209.24	\$5,209.24	\$15,397.76	\$14,122.58	\$1,275.18
Social Security Admin Middle/High						6.19%
100.2400.52310.21.00000	\$12,791.00	\$2,881.31	\$2,881.31	\$9,909.69	\$10,260.48	(\$350.79)
Nonteacher Retirement Admin Elementary						-2.74%
100.2400.52310.22.00000	\$7,229.00	\$2,129.06	\$2,129.06	\$5,099.94	\$5,580.55	(\$480.61)
Nonteacher Retirement Admin Middle/High						-6.65%
100.2400.52320.21.00000	\$20,229.00	\$6,556.37	\$6,556.37	\$13,672.63	\$14,782.94	(\$1,110.31)
Teacher Retirement Admin Elementary						-5.49%
100.2400.52320.22.00000	\$38,205.00	\$11,185.48	\$11,185.48	\$27,019.52	\$27,919.31	(\$899.79)
Teacher Retirement Admin Middle/High						-2.36%
100.2400.55340.21.00000	\$1,500.00	\$186.87	\$186.87	\$1,313.13	\$0.00	\$1,313.13
Postage Admin Elementary						87.54%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

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100.2400.55340.22.00000	\$8,500.00	\$1,292.75	\$1,292.75	\$7,207.25	\$0.00	\$7,207.25
Postage Admin Secondary						84.79%
100.2400.55800.21.00000	\$425.00	\$0.00	\$0.00	\$425.00	\$0.00	\$425.00
Travel & Conferences Admin Elementary						100.00%
100.2400.55800.22.00000	\$1,000.00	\$1,613.90	\$1,613.90	(\$613.90)	\$0.00	(\$613.90)
Travel & Conferences Admin Secondary						-61.39%
100.2400.56100.21.00000	\$3,610.00	\$817.33	\$817.33	\$2,792.67	\$0.00	\$2,792.67
Supplies Admin Elementary						77.36%
100.2400.56100.22.00000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Supplies Admin Middle/High						100.00%
100.2400.58100.21.00000	\$2,160.00	\$0.00	\$0.00	\$2,160.00	\$600.00	\$1,560.00
Dues & Fees Admin Elementary						72.22%
100.2400.58100.22.00000	\$7,885.00	\$4,450.00	\$4,450.00	\$3,435.00	\$0.00	\$3,435.00
Dues & Fees Admin Middle/High						43.56%
100.2500.51100.20.00000	\$187,535.00	\$47,229.14	\$47,229.14	\$140,305.86	\$128,193.26	\$12,112.60
Salaries Business Office						6.46%
100.2500.52110.20.00000	\$45,127.00	\$13,161.40	\$13,161.40	\$31,965.60	\$35,723.80	(\$3,758.20)
Health						-8.33%
100.2500.52120.20.00000	\$2,160.00	\$720.02	\$720.02	\$1,439.98	\$1,439.98	\$0.00
Dental						0.00%
100.2500.52130.20.00000	\$21,845.00	\$3,109.15	\$3,109.15	\$18,735.85	\$0.00	\$18,735.85
Disability & Life Insurance						85.77%
100.2500.52200.20.00000	\$14,346.00	\$3,468.50	\$3,468.50	\$10,877.50	\$9,415.30	\$1,462.20
Social Security						10.19%
100.2500.52310.20.00000	\$7,906.00	\$2,128.63	\$2,128.63	\$5,777.37	\$5,777.71	(\$0.34)
Retirement						0.00%
100.2500.52320.20.00000	\$22,976.00	\$6,185.97	\$6,185.97	\$16,790.03	\$16,790.46	(\$0.43)
Teacher Retirement						0.00%

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Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2500.52500.20.00000 Unemployment Insurance	\$9,486.00	\$0.00	\$0.00	\$9,486.00	\$0.00	\$9,486.00 100.00%
100.2500.52600.20.00000 Workers' Comp Ins	\$26,664.00	\$26,664.00	\$26,664.00	\$0.00	\$0.00	\$0.00 0.00%
100.2500.56500.20.00000 Business Software	\$17,300.00	\$0.00	\$0.00	\$17,300.00	\$0.00	\$17,300.00 100.00%
100.2500.58100.20.00000 Dues & Fees Business	\$2,000.00	\$339.60	\$339.60	\$1,660.40	\$0.00	\$1,660.40 83.02%
100.2600.51100.20.00000 Custodian Salaries	\$401,468.00	\$103,348.63	\$103,348.63	\$298,119.37	\$263,603.24	\$34,516.13 8.60%
100.2600.52110.20.00000 Health Insurance Custodians	\$250,877.00	\$56,716.00	\$56,716.00	\$194,161.00	\$103,524.94	\$90,636.06 36.13%
100.2600.52120.20.00000 Dental Insurance Custodians	\$2,160.00	\$617.16	\$617.16	\$1,542.84	\$719.99	\$822.85 38.09%
100.2600.52200.20.00000 Social Security Custodians	\$30,712.00	\$7,318.68	\$7,318.68	\$23,393.32	\$13,182.54	\$10,210.78 33.25%
100.2600.52310.20.00000 Nonteacher Retirement Custodians	\$52,966.00	\$12,739.02	\$12,739.02	\$40,226.98	\$25,291.03	\$14,935.95 28.20%
100.2600.53000.20.00000 Building & Grounds Contract Services	\$68,600.00	\$20,731.80	\$20,731.80	\$47,868.20	\$0.00	\$47,868.20 69.78%
100.2600.54110.20.00000 Water/Sewer	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00 100.00%
100.2600.54210.20.00000 Disposal Services	\$19,000.00	\$2,832.00	\$2,832.00	\$16,168.00	\$0.00	\$16,168.00 85.09%
100.2600.54300.20.00000 Repairs & Maintenance	\$55,500.00	\$2,575.66	\$2,575.66	\$52,924.34	\$0.00	\$52,924.34 95.36%
100.2600.55200.20.00000 Property Insurance	\$40,814.00	\$40,814.00	\$40,814.00	\$0.00	\$0.00	\$0.00 0.00%

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Hinsdale School District

General Ledger - On Demand Report

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Account Type: EXPENDITURE

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2600.55800.20.00000	\$1,000.00	\$90.00	\$90.00	\$910.00	\$0.00	\$910.00
Training & Travel						91.00%
100.2600.56100.20.00000	\$45,000.00	\$1,416.01	\$1,416.01	\$43,583.99	\$0.00	\$43,583.99
Supplies						96.85%
100.2600.56110.20.00000	\$38,000.00	\$4,002.50	\$4,002.50	\$33,997.50	\$0.00	\$33,997.50
Maintenance Supplies						89.47%
100.2600.56220.20.00000	\$190,000.00	\$47,733.33	\$47,733.33	\$142,266.67	\$0.00	\$142,266.67
Electricity						74.88%
100.2600.56230.20.00000	\$15,835.00	\$622.11	\$622.11	\$15,212.89	\$0.00	\$15,212.89
Bottled Gas						96.07%
100.2600.56240.20.00000	\$200,000.00	\$35,867.00	\$35,867.00	\$164,133.00	\$0.00	\$164,133.00
Heating Oil						82.07%
100.2600.56260.20.00000	\$4,000.00	\$490.66	\$490.66	\$3,509.34	\$0.00	\$3,509.34
Gasoline						87.73%
100.2600.57300.20.00000	\$27,000.00	\$14,376.89	\$14,376.89	\$12,623.11	\$0.00	\$12,623.11
Maintenance Equipment						46.75%
100.2600.57370.20.00000	\$22,001.00	\$16,635.77	\$16,635.77	\$5,365.23	\$0.00	\$5,365.23
Replacement Furniture/Fixtures						24.39%
100.2700.51100.20.00000	\$12,262.00	\$31,936.64	\$31,936.64	(\$19,674.64)	\$11,784.76	(\$31,459.40)
Transportation Salaries						-256.56%
100.2700.52200.20.00000	\$938.00	\$101.62	\$101.62	\$836.38	\$901.52	(\$65.14)
Social Security						-6.94%
100.2700.55191.20.00000	\$352,232.00	\$9,023.70	\$9,023.70	\$343,208.30	\$0.00	\$343,208.30
Regular Student Transportation						97.44%
100.2700.55192.20.00000	\$365,000.00	\$15,470.40	\$15,470.40	\$349,529.60	\$0.00	\$349,529.60
Special Education Transportation						95.76%
100.2725.55170.22.00000	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Athletic Transportation						100.00%

Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2725.55190.21.00000	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Field Trips/Cocurricular						100.00%
100.2725.55190.22.00000	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Field Trips/Cocurricular						100.00%
100.2725.55191.22.00000	\$5,000.00	\$150.79	\$150.79	\$4,849.21	\$0.00	\$4,849.21
Van Operating Costs						96.98%
100.2840.51100.20.00000	\$194,172.00	\$38,169.50	\$38,169.50	\$156,002.50	\$98,578.66	\$57,423.84
Salaries Technology						29.57%
100.2840.52110.20.00000	\$61,507.00	\$9,604.28	\$9,604.28	\$51,902.72	\$26,068.76	\$25,833.96
Health Tech						42.00%
100.2840.52120.20.00000	\$2,160.00	\$360.01	\$360.01	\$1,799.99	\$719.99	\$1,080.00
Dental Tech						50.00%
100.2840.52200.20.00000	\$14,854.00	\$2,796.02	\$2,796.02	\$12,057.98	\$7,068.75	\$4,989.23
Social Security Tech						33.59%
100.2840.52310.20.00000	\$26,271.00	\$5,164.34	\$5,164.34	\$21,106.66	\$13,096.32	\$8,010.34
Nonteacher Retirement						30.49%
100.2840.53400.20.00000	\$8,000.00	\$525.00	\$525.00	\$7,475.00	\$0.00	\$7,475.00
Powerschool Annual Support						93.44%
100.2840.54300.20.00000	\$9,000.00	\$221.90	\$221.90	\$8,778.10	\$0.00	\$8,778.10
Repairs Tech						97.53%
100.2840.54420.20.00000	\$18,274.00	\$1,979.44	\$1,979.44	\$16,294.56	\$0.00	\$16,294.56
Copier Lease/Maint.						89.17%
100.2840.55310.20.00000	\$32,799.00	\$7,584.27	\$7,584.27	\$25,214.73	\$0.00	\$25,214.73
Phone Internet						76.88%
100.2840.55800.20.00000	\$4,250.00	\$1,732.31	\$1,732.31	\$2,517.69	\$0.00	\$2,517.69
Travel & Conferences Tech						59.24%
100.2840.56100.20.00000	\$9,500.00	\$2,792.66	\$2,792.66	\$6,707.34	\$0.00	\$6,707.34
Supplies Tech						70.60%

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Hinsdale School District

General Ledger - On Demand Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
100.2840.56500.20.00000 Software	\$33,412.00	\$18,420.96	\$18,420.96	\$14,991.04	\$0.00	\$14,991.04 44.87%
100.2840.57340.20.00000 IT Equipment	\$73,394.00	\$970.81	\$970.81	\$72,423.19	\$1,902.00	\$70,521.19 96.09%
100.3110.57300.20.00000 Food Service Equipment	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.3110.59300.20.00000 Food Service	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00 100.00%
100.4000.53200.20.00000 Facilities Construction & Remodeling	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00 100.00%
100.5100.58300.20.00000 Debt Service Principal	\$720,000.00	\$650,000.00	\$650,000.00	\$70,000.00	\$0.00	\$70,000.00 9.72%
100.5100.58400.20.00000 Debt Interest	\$64,547.00	\$31,382.50	\$31,382.50	\$33,164.50	\$0.00	\$33,164.50 51.38%
100.5220.59300.99.00000 Transfer To Grants	\$729,500.00	\$0.00	\$0.00	\$729,500.00	\$0.00	\$729,500.00 100.00%
100.5221.59300.99.00000 Transfer To Food Service Fund	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00 100.00%
Fund: 100	\$15,978,137.00	\$2,920,291.87	\$2,920,291.87	\$13,057,845.13	\$7,883,286.19	\$5,174,558.94

Hinsdale School District

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Budget Balance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

Grand Total:

\$15,978,137.00

\$2,920,291.87

\$2,920,291.87

\$13,057,845.13

\$7,883,286.19

\$5,174,558.94

End of Report

Report from the
DIRECTOR OF
ACADEMICS &
CAREER READINESS

David Ryan, Ed.D.
Superintendent

Jane Fortson, CPA
Business Administrator

HINSDALE SCHOOL DISTRICT

Patricia Wallace, M.Ed., CAGS
Director of Student Services

Karen Thompson, M.Ed.
Director of Academics and Career
Readiness

49 School Street, P.O. Box 27 | Hinsdale, NH 03451 | 603-336-5728 | www.hnhsd.org

Happy Fall!!

The school year is in full swing and that means its already testing season. NWEA testing has begun and will continue throughout the week. This will give schools benchmark data to begin looking at areas of growth and areas of need for individual students. NWEA testing gives school in depth information and allows teachers to dig into content area and specific standards for every student. PLC meetings provide teachers with dedicated time to look at data and adjust, develop, and fine-tune instructional practices, curriculum and interventions that will best meet the needs of every student.

Our Social Studies Program Review Process continues to move forward, and we are currently looking at the scope and sequence of classes that are offered and what content is taught in what grades. A review process gives us the opportunity to adjust our Program of Studies and allows us to think bigger about ways in which we can deliver the necessary standards to our students. This process is teacher driven and includes input from several stakeholders.

The number of ELO students continues to grow but what stands out to me this year is the number of underclassmen that are showing interest in gaining credit for experiences that are happening outside of their regular day. Our goal has always been to make ELO's available to all students. It is exciting to see and hear younger students discuss different ways that they could earn credit for experiences that are authentic and exciting to them. That is Personalized Learning at its finest and it is being driven by students. I would say that a huge win for HSD.

We have an eighth-grade student that is participating in 4-H and won Junior Grand champion at the Deerfield Fair. With the permission of Dr. Bremner, this student will be showcasing their cow and the work that goes into being a 4-H member to the 3rd, 4th and 5th graders. His hope is to get more students interested in agriculture and the 4-H Program.

Dr, Ryan, Tim Oneil and I met with UNH and the people from the Design Challenge Network. Our students participate in this Shark Tank-like experience last year and this year we will be bringing the experience here to HSD. This Change Maker Challenge would allow outside judges to choose the top three teams from Hinsdale to participate in the big event at UNH in the spring.

At the end of October nine of our 9th and 10th graders will be participating in a Student Agency Experience hosted by New Hampshire Learning Initiative. This project is an exciting initiative to empower students by fostering a deeper sense of ownership in their learning journey. Our participation is critical to building a more dynamic, student-centered educational environment, and we cannot wait to

get started! These students will be travelling to the Grappone center three times this year to meet with other students from other schools in NH to discuss ideas and projects that they feel are needed in their own school.

Our Bravely team engaged in a full day learning with the NGLC team. As we begin to examine how we might reimagine our middle school structures. The Bravely work will continue throughout the year, and we will be giving updates as the project unfolds.

Lastly, ESSER III is complete! The ESSER grants gave us so many opportunities to help fill learning loss caused by COVID. We are grateful for those opportunities, and we are also grateful that we are now moving past the COVID era and into a new place of examining learning through a different lens.

Report from the
PRINCIPAL

Hinsdale Middle High
School

HINSDALE MIDDLE / HIGH SCHOOL

49 School Street
Hinsdale, New Hampshire 03451

Anna M. Roth
Principal

Patricia A. Wallace
Director of Student Services

Christopher S. Ponce
Assistant Principal

Sam Kilelee
Athletic Director

HMHS Board Report for October 2024

Submitted 10/2/24 by Anna Roth

The first month has flown by and we have been very busy! Some highlights...

- Our new advisory structure is running smoothly across grade levels
- Many ELOs are up and running thanks to Karen Thompson
- Soccer & cross-country teams have been working hard and we've been fortunate with many beautiful days
- We hosted a mini-college fair for all high school students in addition to open house for our greater community

Academics

In September we hosted Dr. Carlos Beato and Kristen Vogt from the Bravely program at Next Gen Learning. The Bravely team includes Dr. Ryan, Anna Roth, Karen Thompson, Theresa Diorio, Brittany Howard, Susannah O'Neil, and Jillian Perzan. With the support of our facilitators the team will be exploring our Bravely question: **How might we garner stakeholder commitment to revolutionize the Middle School experience to empower all learners to actualize our Portrait of a Learner?**

Our goal is to gather information regarding the current middle school experience so that we can find opportunities to grow while improving what middle school looks like, feels like, and sounds like for our students. The intention is to transform our middle school into an experience that supports students towards actualizing our Portrait of a Learner while providing them the highest level of opportunity, growth, and achievement.

During the September visit we spent time observing classrooms, met with various stakeholders for focus group conversations, and then reflected as a team on what we noticed, what we wondered, and where we should go next. We will continue to meet monthly for two hours with our Bravely facilitators (virtually) in addition to a couple of **Perseverance Advocacy Collaboration Empathy Responsibility Scholarship**

SAU 92 does not discriminate on the basis of race, color, national origin, gender, sex, sexual orientation, religion, nationality, ethnic origins, country of origin, economic status, status as a victim of domestic violence, harassment, sexual assault, or stalking, disability, age or other protected classes under applicable law in its educational programs and activities. SAU 92 also provides equal access to buildings for youth groups. Link to Training - <https://nhprimex.org/explore-training/single/understanding-sexual-harassment/> Questions about Title IX can be referred to the SAU 92 Superintendent, Dr. David Ryan, dryan@hnhhsd.org or 603-336-5728

opportunities to meet with other school teams that are also working with Bravely. Our Bravely team is excited about the work to come, and we look forward to updating our community as we progress.

Discipline (as of 10/2/24)

Month	Aug	Sept	Oct	Nov	Dec	Jan
Total # of Referrals	1	66	12			
MS Referrals	0	23	8			
HS Referrals	1	43	4			
Identified Students' Referrals	0	15	3			
Bullying	0	0	0			
Civil Rights	0	0	0			
Title IX	0	0	0			
Truancy / Tardies	0	17	2			
Drugs/ Alcohol/ Tobacco/ Vaping	1	1				

Supervision & Evaluation

Monthly check-ins started October 1 as well as formal observations. Tenured teachers had an opportunity to choose their evaluation track. This year we have 24 teachers working under the formal observation track (including new teachers who will have two observations). In addition, there are four teachers engaged in collaborative coaching and four teachers working on portfolios.

Staffing Update

Remaining vacancies:

- Library/Media Specialist

- Paraprofessionals (special education)

Enrollment

6 th	43	
7 th	38	
8 th	39	
9 th	43	
10 th	45	
11 th	33	3 CCC
12 th	33	2 WRCC, 1 CCC
Total	274	

Upcoming Events

10/11 Homecoming Bonfire

10/12 Homecoming Games

10/14 No School – Columbus Day

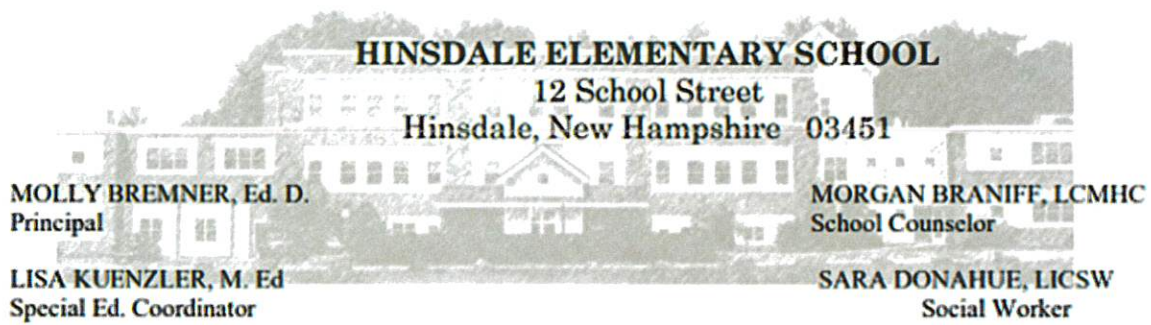
10/17 Picture Retakes

10/23 PSAT (all students grades 9 – 11); Senior Class Fall Trip

10/25 Haunted Walk; MS Halloween Dance

Report from the
PRINCIPAL

Hinsdale Elementary
School



Elementary Principal School Board Report

October 2024

Parent –Teacher Association

The board has met and started to outline activities this year. The first event will be the ice cream social on October 15th. Later in the month the PTA will support to do the pumpkin carving for the Keene Pumpkin Fest.

Assessments

Our fall screenings and assessments are about 1/3 complete and actively being finished.

Data:

We reviewed our perfect attendance data at our faculty meeting. In looking at the first month of school with 243 students we are noting small numbers of perfect attendance. This validates our need to continue to address it. Our team is actively making contact with families and working to address individual needs to promote better attendance.

Perfect Attendance: 62 students

5th: 12 students

4th: 9 students

3rd: 6 students

2nd: 9 students

1st: 5 students

K: 12 students

PK4: 5 students

PK3: 6 students

Since July 1st we have had two bullying investigations, one founded and one ongoing.

Operations:

We continue to seek several positions. These include: 5th grade teacher, and paraprofessionals. We are thankful for the substitutes we have been able to welcome in and for creative scheduling for staff coverage. We continue to accept applications and are interviewing when we have qualified applicants. We have two daily paraprofessional substitutes, one of which has been assigned to support the 5th grade given their larger numbers.

We have a candidate for the long-term substitute position for Special Education. Families that this candidate will provide services to will be provided information about that new model by the special education department.

We have held two drills since the last board meeting:

Fire Drill- Sept. 26th

Bus Evacuation- Oct. 1st

Upcoming Important Dates:

Fire Safety with HFD: Oct. 10th & 11th

Ice Cream Social (PTA): Oct. 15th

Picture Make-ups: Oct. 17th

Report from the
DIRECTOR OF
TECHNOLOGY

David Ryan, Ed.D.
Superintendent

Jane Fortson, CPA
Business Administrator

HINSDALE

SCHOOL DISTRICT

Patricia Wallace, M.Ed., CAGS
Director of Student Services

Karen Thompson, M.Ed.
Director of Academics and Career
Readiness

49 School Street, P.O. Box 27 | Hinsdale, NH 03451 | 603-336-5728 | www.hnhsd.org

Justin Therieau
Director of Technology
September Technology Report

Hinsdale School Board,

September was a month focused on technical support. The help desk received 219 tickets this month. This is slightly higher than we typically expect for September, but with the bumpy start to deploying laptops at the start of the year, we were not surprised.

I sent out my first technology integration idea to our teachers. The topic was using Microsoft Designer (AI Image generation tool) to create images based on the students' summer vacation and then work them into a PowerPoint presentation. I offered a how-to on using designer and my sample presentation as an example. I offered to host an in-person session to anyone that wanted it and have received no requests for that.

We have been supporting NWEA MAP testing at HMHS with great success. We have only needed to hand out a few spare laptops each period. This is usually for students who forgot their laptops or forgot to charge their laptops before testing. Connor Martin has done a great job checking in with each class to ensure they have what they need. We are looking forward to providing the same support to HES soon when they begin their testing.

We have received our final orders from ESSER which includes tablet to pilot in K-1 later this year, Interactive Projectors that will slowly replace the dated and failing smartboards at HES. Touchscreen laptops for 5th grade, and new larger, more powerful laptops for teachers. The new teacher laptops were chosen to replace the 9–12-year-old desktops in most classrooms. We will be setting up docking stations in classrooms to allow for quick hook ups when teachers are ready to provide instruction and make it easy for them to disconnect to continue their work at their desks or other locations.

Report from the
FACILITIES
DIRECTOR

David Ryan, Ed.D.
Superintendent

Jane Fortson, CPA
Business Administrator

HINSDALE

SCHOOL DISTRICT

Patricia Wallace, M.Ed., CAGS
Director of Student Services

Karen Thompson, M.Ed.
Director of Academics and Career
Readiness

49 School Street, P.O. Box 27 | Hinsdale, NH 03451 | 603-336-5728 | www.hnhsd.org

Nathan Boudreau
Facilities Director
Hinsdale School District
October 2024 Facilities Report

- In-House Inspections
 - New process with Help Desk
 - Ensures recurring inspections are not getting missed
 - Updated Binders/Record Keeping
- Vendors & Contractors
 - Updated pricing modules
 - Relationship building
 - Inspection familiarity
- Open Positions
 - 2 evening custodians
 - Groundskeeper – open but managing without
 - Current staff is doing great, despite being short-handed
- Town of Hinsdale
 - Combining forces

BOARD BUSINESS

Superintendent Goal Setting for 2024 - 2025

PART I. FISCAL MANAGEMENT

Legal References:

- RSA 194-C:4, II(a), (j), (p)
- Ed 302.01(d)(2); Ed 302.02(d), (e)
- NHSBA Sample Policies DA, DB, DBC, DCI, DI

Indicators of Success:

- Budgets reflect district goals for student achievement.
- District expenses do not exceed revenues. If this occurs, a plan is developed and presented to the board for remediation within an acceptable timeline.
- Finances are managed in accordance with applicable accounting standards.
- The annual audit shows no material deficiencies and audit recommendations are effectively implemented.
- Multi-year budget plans are used for planning purposes.

Goals for Next Evaluation Cycle:

1. The superintendent will work collaboratively with the business administrator and other chief stakeholders to submit a fiscally responsible operating budget that seeks to expand academic programming for students without incurring any additional costs for those programs.
2. The superintendent will continue to pursue a tuition recruitment model with surrounding school districts that aims to reduce the annual per pupil cost by increasing zero net pupil enrollment.

PART II. CURRICULUM, DELIVERY OF INSTRUCTION AND PUPIL ACHIEVEMENT

Legal References:

- RSA 194-C:4, II(c)
- Ed 302.01(d)(6); 302.02(f)
- NHSBA Sample Policies IGA, IGD

- RSA 194-C:4, II(e)
- Ed 302.01(d)(8); Ed 302.02(f)
- NHSBA Sample Policies ILBA, ILBAA

- RSA 194-C:4, II(c)
- Ed 302.01(d)(7); Ed 302.02(f)

- NHSBA Sample Policy IF

Indicators of Success:

- Specific progress is evident.
- Student learning is defined based on the knowledge and skills necessary to be successful.
- Data and information collected is reliable and valid.
- Data is regularly presented and is communicated in understandable forms.
- Data is used for future planning and improvement.
- Effective methods of providing, monitoring, evaluating, and reporting student achievement are used.
- Preparing students for post-secondary education and/or entrance into the job market.
- Data is disaggregated, analyzed, and explained.

Goals for Next Evaluation Cycle:

1. The superintendent will advance transformational change at the middle school level by leading the *Bravely* work in achieving its goal of stakeholder buy-in and commitment to improvement.
2. The superintendent will lead the implementation of advanced coursework for students seeking to challenge themselves, applied coursework for students desiring more experiential learning opportunities, and design challenge programs for students wanting to explore learning through creativity and critical thinking.

III. RELATIONSHIP WITH THE SCHOOL BOARD

Legal References:

- RSA 194-C:4, II(i)
- NHSBA Sample Policy BDD

Indicators of Success:

- The superintendent assists the board in developing clear policies that meet federal and state requirements.
- The superintendent understands and communicates legal liability to the district.
- The superintendent supports the board chair to maximize the effectiveness of board operations.
- The superintendent regularly informs the board about the business of the district and alerts the board about critical issues and areas that may have impact on the district.
- The superintendent follows agreed upon board-superintendent guidelines.
- The superintendent meets deadlines and follows up on commitments and assignments.

Goal for Next Evaluation Cycle:

Working collaboratively with the school board policy committee, the superintendent will complete the first round review and revision of the school board policy manual by the June 2025 school board meeting date.

IV. ADMINISTRATION OF SCHOOL FACILITIES:

Legal References:

- RSA 194-C:4, II(k)
- Ed 302.01(d)(5); Ed 302.02(m); Ed 302.02(p)
- NHSBA Sample Policies CA, CF, EC, FA

Indicators of Success:

- All buildings meet safety, health, and construction codes.
- Facilities and equipment are not subject to improper wear or insufficient maintenance.
- Multi-year plans for maintenance, repairs, and facility upgrades are in place.
- Ongoing inspection and reporting systems are utilized.

Goal for Next Evaluation Cycle:

The superintendent will work collaboratively with the business administrator and director of facilities to fine tune physical plant costs by seeking non-traditional and/or innovative third party approaches to energy, sanitation, maintenance, repair, and grounds.

V. PERSONNEL

Legal References:

- RSA 194-C:4, II(c); RSA 194-C:4, II(j); RSA 194-C:4, II(n)
- Ed 302.01(e); Ed 302.02(a); Ed 302.02(h)
- NHSBA Sample Policies – Section G – Personnel

Indicators of Success:

- Staff are treated fairly.
- Teachers work effectively within their classroom, throughout the school, across district schools, and with the community.
- Operations are clearly defined, communicated, and implemented.
- Personnel contracts are adhered to.
- Effective collective bargaining strategies advance and promote student learning.

Goal for Next Evaluation Cycle:

The superintendent will continue to build a revised professional organizational culture that inspires employees to believe that all students can succeed at high levels, make a commitment to providing opportunities for students to succeed at high levels, and hold each other accountable for seeing this belief realized.

Memorandum of Understanding
Between
Hinsdale Police Department
and
Hinsdale School District
Relative to
School Resource Officer Program

WHEREAS the undersigned parties are in agreement that a need exists for a close cooperative working relationship between the Hinsdale Police Department and Hinsdale School District.

WHEREAS both parties agree that a police presence in the Hinsdale High, Middle, and Elementary Schools, in the form of a School Resource Officer (SRO) would be mutually beneficial.

AGREEMENT is updated this 29th day of August, 2024 by and between the HINSDALE SCHOOL DISTRICT and the HINSDALE POLICE DEPARTMENT as follows:

1.0. GOALS AND OBJECTIVES

It is understood and agreed that Hinsdale School District and the Hinsdale Police Department officials share the following goals and objectives regarding the School Resource Officer (SRO) program in the schools.

- 1.1 To deter acts of violence, address threats to safety and promote an atmosphere of safety and order for students and faculty members through the use of school discipline and enforcement of local, state and federal laws, and town ordinances.
- 1.2 To provide opportunities for educational programs and prevention activities found beneficial to promoting good citizenship, health, and welfare, that will increase student knowledge of the criminal justice system and respect for the law and the function of law enforcement agencies and other related topics.
- 1.3. Establish and maintain collaborative and open communications among key school personnel, i.e. administration, staff, central office.
- 1.4. To support the SRO's efforts as a positive role model in cultivating positive relationships and strengthening each student's understanding of good citizenship and accountability for their actions.
- 1.5. To foster and promote a positive understanding, attitude and approach toward the rule of law, a healthy lifestyle, and law enforcement.
- 1.6. To immediately respond to, mitigate and resolve active and imminent threats to the

safety and security of the school by maintaining a visible police presence on campus, assessing threats to school security, reducing and eliminating such threats, and swiftly responding to any immediate threats or breaches of security.

- 1.7. To recognize the school district as primarily responsible for the administration of discipline and maintaining order within the schools.
- 1.8. To prevent, deter, and investigate crime or attempted crime on the school campus including the possession and/or use of weapons on campus, the illegal possession, sale and/or distribution of controlled substances, alcohol, contraband and other crimes and/or violations of law.
- 1.9. To address criminal activity and violations of law by students through the collaborative administration of school discipline and/or referral to the criminal justice system.

2.0. COOPERATIVE EFFORTS

- 2.1. The presence of the SRO at the school is not intended to usurp the rights and responsibilities of the principal or designee to enforce the rules of the student conduct code and/or to administer discipline in the school.
- 2.2. By mutual agreement, the parties acknowledge that not every criminal act or violation of law will be handled through the criminal justice system. There will be times when the administration of typical school discipline will be sufficient to address behaviors that may constitute crimes/violations.
- 2.3. The existence of any school or school district policies, the student conduct code and any related disciplinary process is not intended to nor shall it usurp the mandates and responsibilities of the SRO as directed by the policies of the Hinsdale Police Department and/or the laws of the State of New Hampshire or Attorney General Guidelines.
- 2.4. In deciding when to resort to the criminal justice system in lieu of, or in addition to school discipline, the principal or their designee and the SRO shall collaborate about the best path forward in a particular situation.

3.0. RESPONSIBILITIES AND DUTIES OF SCHOOL RESOURCES OFFICERS

- 3.1. The Hinsdale Police Department will assign a full-time SRO to Hinsdale Middle High School. The SRO may also spend brief periods of time at Hinsdale Elementary School. The SRO is a sworn Hinsdale Police Officer whose work ethic, decision making skills, and ability to work with the youth has been strongly factored when being chosen for the position. The Officer is assigned to provide the law enforcement expertise and resources to assist school staff in maintaining safety, order, and discipline within their assigned schools. The SRO will be considered an active member of the School community. The SRO will serve by mutual agreement of the school district and the Hinsdale Police Department.
- 3.2. The SRO's schedule will be mutually agreed upon between the Hinsdale School District by the Principal and the Hinsdale Police Department, but will generally be

during the school day 15 minutes before the student instructional day begins and 15 minutes after the student instructional day ends. If possible, the SRO will be visible patrolling the interior and exterior of the school grounds, particularly during the opening and closing of School and during the lunch periods.

- 3.3. The police department will notify the principal or their designee of the SRO's assigned school when they will be absent from the campus by 6:45AM via a text to ensure the building is aware. The SRO should also notify the Hinsdale Police via Dispatch when they leave the school campus.
- 3.4. The SRO will wear a standard uniform and carry all related authorized and issued police equipment and operate a marked police cruiser while on duty unless otherwise authorized by a police supervisor for a specific purpose. The SRO and cruiser provide a visible deterrent for criminal activities and provide reassurance to students and staff.
- 3.5. The SRO will assist with training the school administrators in law enforcement related matters. They will also share information about crime trends and changes in laws relevant to schools. Information may be disseminated to the school administration to assist them in effectively establishing and maintaining a safe school environment. The SRO will be incorporated into each applicable school committee and team, to include such a committee or team that addresses threat assessment, safety and security, and/or it's equal.
- 3.6. By mutual agreement between parties, SROs may provide law enforcement, criminal justice, substance use/health, harm reduction, personal safety/security and motor vehicle related instruction that will enhance the student's understanding of the police mission as well as student health, welfare, safety/security and promote good citizenship. During any classroom instruction time a teacher shall remain in the room. Responding to incidents or conducting investigations will always take precedence over instructing in the classroom.
- 3.7. Programs, classes, speaking engagements, and/or visitations conducted in schools by other members of the Police Department should be coordinated with the SRO to avoid redundant services and to ensure equitable distribution of such programs and services.
- 3.8. SROs are required to keep the school administration apprised of criminal, to the extent allowable under the law, and non-criminal situations encountered, current crime trends, problem areas, or other areas of concern, which have potential for disruption in the school or within the community. The SRO will work in conjunction with the school administration and/or other police departments and schools, if regional, in developing plans to prevent and counteract such activities at the school.
- 3.9. The SRO will not be responsible for the enforcement of school and/or administrative rules or regulation violations. However, the SRO should maintain familiarity with the Hinsdale School District's Student Code of Conduct. Unless requested by a

school administrator the SRO will not attend disciplinary meetings with students or parents.

- 3.10. The SRO will be responsible for maintaining custody of illegal substances and/or contraband pending proper disposal in accordance with police department regulations.
- 3.11. Illegal, illicit controlled substances/drugs or other illegal/illicit items such as but not limited to weapons, dangerous and or illegal devices, instruments articles, items or instruments of destruction or harm or that poses or may pose a threat to public health and safety including the fruits and or instrumentalities of a crime obtained or observed by school staff will be immediately surrendered to or brought to the attention of an SRO or other Hinsdale Police Officer.
- 3.12. Information of any nature obtained or observed by school staff in connection with their official school duties and responsibilities as employees of the SAU 92 School District including but not limited to digital information contained on a mobile device, displayed via any social media application or information obtained directly or indirectly from a student or other person that constitutes a crime under NH law or that may impact life safety shall be provided to an SRO or other appropriate Hinsdale Police Department official as soon as practical. School staff shall only obtain the minimal facts and information necessary to determine whether information regarding a crime or potential crime should be reported to an SRO or other Hinsdale Police Department official. School staff shall not conduct inquiries beyond minimal facts in cases that involve a crime or potential or alleged criminal acts. Once information is developed regarding a crime or possible crime or an allegation of a crime is developed by school staff no further inquiry shall be made by school staff pending an official investigation by the Hinsdale Police Department except in exigent circumstances when it is necessary to protect a person from imminent serious bodily injury.
- 3.13. In the event of an emergency, including unforeseen patrol staffing shortages, the SRO may be ordered by the Hinsdale Police Department to leave the HMHS duty station during normal duty hours to perform other services for the Hinsdale Police Department. Emergencies include but are not limited to: a condition or situation which is unexpected and out of the ordinary which requires immediate action to avoid danger to life or property. Unforeseeable circumstances which may cause staffing shortages in available first line patrol officers to fall below **four officers**, include but are not limited to: military leave greater than 2 weeks, worker's compensation injuries, FMLA, relief of duty for internal investigations, termination, resignation, and post-traumatic stress complications. The time spent shall not be considered hours worked under this agreement. In such an event the monthly compensation paid to the Hinsdale Police Department shall be reduced by the number of hours of SRO service not provided. The hours may also be made up in a manner determined by mutual agreement of the parties.
- 3.14. SROs may be asked to cover regular duty shifts during times that school is closed and/or on days when students are not attending school.

4.0. SUPERVISION AND TRAINING OF SRO

- 4.1. SRO's shall abide by the rules, regulations and policies of the Hinsdale Police Department and be familiar with any school handbook(s) pertaining to school policies. Should conflicts in these rules, regulations and policies occur the SRO will consult with the Chief. School administration should contact the Chief to report commendable performance, discuss issues, or report concerns involving the SRO.
- 4.2 SROs shall complete and file Hinsdale Police Department incident reports, offense reports, arrest reports and/or accident reports consistent with Hinsdale Police Department policy and procedure. When SROs complete an incident report it will be submitted for approval to the dayshift Sergeant by the following business day. The SRO will also brief the Chief or designee in written form on a weekly basis of the week's events.
- 4.3 The Chief or designee should encourage open lines of communication between the school(s) and the Hinsdale Police Department. The Chief or designee should meet with the school principal(s) at least two times during each school year. If possible, the initial meeting should be held prior to the start of the school year and be devoted to reviewing school/Police Department expectations and clarifying any policies/procedures that might be in question. The second meeting should occur mid-year and involve evaluating the SRO's performance as well as identifying and resolving any concerns.
- 4.4 The HMHS principal and Hinsdale Police Department will collaborate while selecting a new SRO to discuss any special needs or concerns at their school. Principals should share any relevant information they may have and would be invited to participate in oral boards of candidate officers.
- 4.5 The SRO selected shall meet any training requirements or certifications as set forth by PSTC such as the completion of National Association of School Resource Officers (NASRO) training and Mirror Project Train-the-Trainer and Effective Police Contact with Youth training.

5.0 RESPONSIBILITIES AND DUTIES OF SCHOOL PRINCIPAL

- 5.1 It is the responsibility of the principal to facilitate effective communications between the SRO and the school staff. The principal of the school shall meet on a regular basis with the assigned SRO. For this section, if the principal is unavailable, then his/her designee (assistant principal) may substitute.
- 5.2 The principal is responsible for immediately reporting to the SRO: acts of theft, destruction, or violence as defined in New Hampshire R.S.A. 193-D entitled "Safe School Zones." In addition to the requirements of 193-D, the principal shall immediately report the following conduct to the SRO; any conduct involving firebombs, explosive or incendiary materials or devices, hoax or otherwise, or chemical bombs on a school bus, on school property, or at a school sponsored activity; any threats or false threats to bomb made against school personnel or involving school property and/or school buses.

- 5.3 In an emergency situation, the school should notify the SRO and/or call the Police Department in case the SRO is not available. Information that is not of an emergency nature may be held for action by the SRO upon his or her return to duty.
- 5.4 Any criminal enforcement action taken by the SRO which results in the charging of a student with a crime will be supported by the principal and/or school employees by their appearance in court when necessary to provide testimony relevant to the case.
- 5.5 The principal shall relinquish to a police officer all illegal substances and/or contraband as soon as discovered/seized.
- 5.6 The principal shall meet with the Hinsdale Police command staff members and the school shall provide information to them to assist in preparing for the annual evaluation of the SRO's performance.

6.0. INVESTIGATION AND QUESTIONING OF STUDENTS

- 6.1. When it becomes necessary for an SRO or any other law enforcement officer to interview a student on school premises, the principal (or designee) should be contacted whenever practicable. The interview will be conducted pursuant to state law and attorney general guidelines.
- 6.2 The SRO or investigating officer and the principal shall mutually agree on a convenient time during the school day to conduct the interview/investigation.
- 6.3 The SRO or investigating officer shall make a reasonable effort to notify the student's parent/guardian and to offer them the opportunity to be present during the interview. The presence of a student's parent/guardian or attorney is required to interrogate a juvenile suspect. However, parental consent is not required to interview a witness,

7.0 ARREST PROCEDURES

- 7.1 SROs are expected to be familiar with school rules and their application with the school. Routinely, rule infractions will not be handled as violations of law, but instead referred to the principal (or designee) for action. Any questions related to the enforcement of rules versus laws within the school should be discussed with the principal. This specifically applies to general standards of conduct.
- 7.2 The arrest of a student or employee of the school with a warrant or petition should be coordinated with the principal and accomplished after school hours, whenever practical. The Hinsdale Police Department will strive to avoid the arrest of any student or staff on school property when school is in session; however, both parties recognize situations may occur when the arrest of a student or school employee must occur on school property while school is in session.

8.0 SEARCH AND SEIZURE

- 8.1 School officials may conduct searches of student's property and person under their jurisdiction when reasonable suspicion exists that the search will reveal evidence that the student has violated or is violating either the law or the rules of the school. The

standard for the search is reasonable suspicion.

- 8.2 The SRO should not become involved in administrative (school related) searches unless specifically requested by the school for security, protection, or handling of contraband. These searches must be at the direction and control of the school official. At no time shall the SRO request an administrative search be conducted for law enforcement purposes or have the administrator act as his/her agent.

9.0 ADMINISTRATIVE HEARINGS

- 9.1 The SRO will attend suspension and/or expulsion hearings upon request of the school principal. He/she will be prepared to provide testimony on any actions that were taken by the officer and any personally observed conduct witnessed by the officer.
- 9.2 The SRO shall only provide police department documents and juvenile records pursuant to department policy and state law.
- 9.3 When a subpoena for official records, reports, or documents for an administrative school hearing is received by the Police Department, any action will be coordinated by the office of the Police Chief, the County Attorney, and the School Board Attorney.

10.0 SHARING INFORMATION

- 10.1 Consistent with the basic tenets of the relationship between the school principal and the SRO described in this Memorandum of Understanding, open communication is essential to effectiveness. SRO should exchange information with the school principal regarding students' involvement in criminal activity when the safety of any students and/or staff is at risk in and around the school. This may be limited to that which relates to and contributes to the safety of the school and/or the community in which they serve.
- 10.2 The school should confer with the Chief of Police prior to their release of any shared police information.
- 10.3 The SRO shall only provide police department documents and juvenile records pursuant to department policy and state law.

11.0 EQUIPMENT

- 11.1 Whenever practicable, the School should provide an office with adequate work and storage space for the SRO's materials and personal effects. The space should include an area which is sufficient for him/her to meet with the Hinsdale Region students, parents, and/or school staff/administrators. Hinsdale School District may provide a fully secured firearms safe/locker that is secured to the floor and wall of the SRO Office in the HMHS to house a patrol rifle and temporarily hold any seized contraband. Additionally, the School should provide a computer for the SRO to utilize in order to access security cameras and the email system.
- 11.2 Whenever possible, the Hinsdale School District should authorize access of video surveillance systems inside the school district to the Hinsdale Police Department and the Hinsdale Police Communications Center. The scope of access will be limited to emergency situations - if knowledge of the information is necessary to protect the

health or safety of the student or other individuals.

11.2.1 Whenever practicable, the School District should authorize access of video surveillance systems inside the school district to the Police Department. The access will allow the SRO to monitor activity within the school for security and investigative purposes. The SRO should be allowed to make copies of any videos for security, investigative and for evidentiary purposes as allowed by law.

12.0 CONCLUSION

12.1 This policy represents mutually agreed upon goals and objectives of the Hinsdale Police Department and the Hinsdale School district for the School Resource Officer Program.

12.2 This endeavor is a partnership between education and law enforcement to support a collaborative multi-faceted approach to prevent crime and to intervene in the acts of such in schools as well as provide more security and safety to both students and staff. Regular meetings shall be conducted between the Police Department and School Officials to support this partnership.

12.3 The term of this agreement is commencing on the date the agreement is signed by both parties, whichever is later, and ending on June 30, 2025. This agreement shall be renewed, including the SRO's salary and related employment benefit revisions, and extended annually (September-June) for additional and successive one year terms upon approval of both parties. This agreement may be terminated without cause by either party upon 30 days prior written notice to the other party. It shall be reviewed annually and amended as necessary to meet the needs of the signatory agencies.

12.4 This Memorandum of Understanding shall not be construed to create or substantiate any right or claim on the part of any person or entity, which is not party hereto.

12.5 The cost of the School Resource Officer will be as agreed upon by the Hinsdale School District and the Hinsdale Police Department in 12.6.

12.6 The Hinsdale School District agrees to reimburse the Hinsdale Police Department for up to 180 days of active service on campus at the per diem wage and wage affected costs of the officer assigned as the SRO.

12.6.1 Active service is defined as physically in attendance, on campus, in the role of School Resource Officer.

12.6.1.1 Active service may also be defined as actively working on a case related to the campus that requires off campus activity such as interviews, court appearances, and investigations.

12.6.2 An attendance record will be maintained in the Principal's Office and will be used to initiate reimbursement to the Hinsdale Police Department upon invoicing.

12.6.3 For the 2024-2025 academic year, the total cost (salary and all associated benefits) of the assigned officer is \$123,232.37.

12.6.4 The Hinsdale Police Department shall submit two itemized invoices for payment: one by December 30 and one by June 30 of the academic year.

12.7 The Hinsdale Police Department shall purchase and maintain in full force and effect during the term of this agreement a general comprehensive liability insurance policy with coverage in an amount of not less than two (2) million dollars for any acts or omissions that occur or claims that are made during the term of the agreement. A copy of the certificate shall be supplied to the Hinsdale School District.

12.8 The Hinsdale Police Department agrees to hold the Hinsdale School District, its agents, and employees, free, harmless and indemnified from and against any and all claims, suits, or causes of action arising from or in any way out of the performance of the duties of the SRO Officer.

IN WITNESS WHEREOF, the parties hereto have caused the Operation's Agreement to be executed the day and year first written above.

Hinsdale School Board
April Anderson, Chair

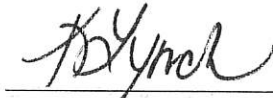
Date



Hinsdale School District
David Ryan, Ed.D., Superintendent

9/26/24

Date



Town of Hinsdale
Kathryn Lynch, Town Administrator

9/23/24

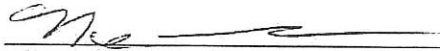
Date



Hinsdale Board of Selectmen
Steven Diorio, Chair

9/23/24

Date



Hinsdale Police Department
Melissa Evans, Chief of Police

9-10-2024

Date