

# **New Hampshire**Department of Revenue Administration

# 2024 WARRANT

# **Hinsdale School District**

The inhabitants of the School District of Hinsdale School District in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Saturday, March 16, 2024

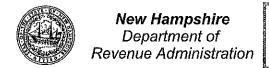
Time: 10:30 AM or when the town meeting adjourns, whichever occurs first Location: Robin Beauregard Gymnasium Hinsdale Middle/High School

Details: To act upon the following subjects:

# **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before 02/9/2024, a true and attested copy of this document was posted at the place of meeting and at the Hinsdale Town Hall and that an original was delivered to the Town Administrator.

Name	Position	Signature
April Anderson	School Board Chair	O ST
Holly Kennedy	School Board Vice Chair	Here I Can
Jeana Woodbury	School Board Member	Jeane World
Kaylah Hemlow	School Board Member	harry the
Kendra Gardner	School Board Member	Keandur
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# Article 01 Operating Budget

To see if the school district will vote to raise and appropriate the school board's recommended amount of \$15,833,696 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The school board recommends this appropriation by a vote of 3-1. The budget committee recommends this appropriation by a 7-1 vote. (Majority vote required).

# Article 02 Collective Bargaining Agreement Support Staff

Shall the District vote to approve the cost items included in the Collective Bargaining Agreement (2024-2027) reached between the Hinsdale School Board and the Hinsdale Support Staff Association (HSSA), which calls for the following increase in salaries and benefits at the current staffing levels:

Fiscal Year 24-25: \$110,439 (8.02%) Fiscal Year 25-26: \$51,838 (4.02%) Fiscal Year 26-27: \$51,699 (3.85%)

And further, to raise and appropriate the operating budget adopted in Article 1 for the upcoming fiscal year 2024-2025 by \$110,439, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The costs for the two years of the agreement beyond the upcoming 2024-2025 fiscal year will be included in the operating budget proposal each of those years. School Board recommends this appropriation (Vote: 5-0) Budget Committee recommends this appropriation (Vote: 7-2) (Majority Vote Required)

## Article 03 Special Meeting

Shall the Hinsdale school district, if warrant article 02 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article 02 cost items only? The School Board recommends this article 5-0. (Majority Vote required)

## Article 04 Replace Lawn Mower

To see if the school district will vote to raise and appropriate the sum of \$17,000 for the purpose of replacing the lawn mower for the district grounds and fields. The school board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a vote of 10 -0. (Majority vote required)

#### Article 05 Transfer to Expend. Trust Fund from Fund Balance

To see if the Hinsdale School District will vote to raise and appropriate the sum up to \$25,000 (Twenty-five thousand dollars) to be added to the School Building Maintenance expendable trust fund previously established. This sum to come from June 30, 2024 fund balance available for transfer on July 1. The school board recommends this appropriation by a 5-0 vote. The budget committee recommends this appropriation by a 10-0 vote. (Majority vote required)



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# Article 06 Transfer to Expend. Trust Fund from Fund Balance

To see if the Hinsdale School District will vote to raise and appropriate the sum up to \$25,000 (Twenty-five thousand dollars) to be added to the Special Education expendable trust fund previously established. This sum to come from June 30, 2024, fund balance available for transfer on July 1. The school board recommends this appropriation by a 5-0 vote. The budget committee recommends this appropriation by a 10-0 vote. (Majority vote required)

## Article 07 School Furniture Purchase

To see if the school district will vote to raise and appropriate the sum of \$17,000 for the purpose of replacing student furniture in the classrooms. The school board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a vote of 10-0. (Majority vote required)

#### Article 08 Fund Balance Retention

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. The school board recommends this appropriation 5-0. (Majority vote required)

#### Article 09 To fund a Behavior Intervention Position

To see if the school will vote to raise and appropriate the sum of \$89,129 for the purpose of hiring a Behavior Interventionist position at the Hinsdale Elementary School for the 2024-2025 school year and beyond. The Behavior Interventionist works collaboratively with the student's educational team and parents to develop and implement intervention strategies that allow the student to integrate behaviorally into the school setting successfully. The School Board Recommends this appropriation 4-0. The Budget Committee does not recommend this appropriation (1-9) (Majority vote required)

## Article 10 Other Business

To transact any other business as may lawfully come before the meeting.

#### Article 11 Reports

Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?