

2023 MS-22

Report of Appropriations as Voted

Hinsdale School District

(RSA 21-J:34 and RSA 198:4-a)

For the period beginning July 1, 2023 and ending June 30, 2024

Form Due Date: 20 Days after the Annual Meeting

SCHOOL BOARD CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature			
Kim M. Caron	Superintendent	2			
	School District Clerk				
FR CR Asi) And	School Board Member	Mal			
Holly Kenned	School Board Member	Her 12			
Jeana Woodbury	School Board Member	Jean of Boollow -			
Kaylah Hemlow	School Board Member	haybet Huber			
Kendra Gardner	School Board Member	*Garden			
	School Board Member				
	School Board Member				
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	School Board Member				
	School Board Member				
	School Board Member				
	School Board Member				

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



New HampshireDepartment of Revenue Administration

2023 **MS-22**

Appropriations

Account	Purpose	Article	Appropriations As Voted	Elementary	Middle/Jr.	Higl
Instruction	TO STATE OF THE ST	ggerran v engage meneral schemologi ggerran schemologi	Commence of the Commence of th	THE RESERVE THE PROPERTY OF TH	PROME SAME SAME SAME SAME SAME SAME SAME SA	ж ж.ж.с.жанкинамин пики.ти
1100-1199	Regular Programs	01	\$4,442,973	\$2,221,487	\$1,110,743	\$1,110,743
1200-1299	Special Programs	01	\$2,565,570	\$1,282,785	\$641,392	\$641,393
1300-1399	Vocational Programs	01	\$48,651	\$24,327	\$12,162	\$12,162
1400-1499	Other Programs	01	\$259,894	\$129,947	\$64,973	\$64,974
1500-1599	Non-Public Programs	HISTORY CONTRACTOR CON	\$0	\$0	\$0	\$(
1600-1699	Adult/Continuing Education Programs	HTTS:::::::::::::::::::::::::::::::::::	\$0	\$0	\$0	\$(
1700-1799	Community/Junior College Education Programs	HIMETOLIA GANTON YOMMOR KANDER MAKENDEN YA	\$0	\$0	\$0	\$(
1800-1899	Community Service Programs	оборожня в несколько 1220 настион совбори обличает п	\$0	\$0	\$0	\$(
DICTO DETTY PERMANENT A SOCIATION CENTER PROPRIESSON OF A SOCIATION CONTRIBUTION CO	Instruction Subtot	al	\$7,317,088	\$3,658,546	\$1,829,270	\$1,829,272
Support Servic	es				www.www.www.www.www.www.www.www.www.ww	Dec. Part Control of the Control of
2000-2199	Student Support Services	01	\$1,232,702	\$616,351	\$308,175	\$308,176
2200-2299	Instructional Staff Services	01	\$545,271	\$272,635	\$136,318	\$136,318
General Admin 2310 (840)	School Board Contingency		**************************************	\$0		\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$40,666	\$20,333	\$10,167	\$10,166
	General Administration Subtot	al	\$40,666	\$20,333	\$10,167	\$10,166
Executive Adm	ninistration				draw, www.sa.4 -4272261-3111100111000000000000000000000000000	
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	01	\$674,081	\$337,041	\$168,520	\$168,520
2400-2499	School Administration Service	01	\$797,589	\$398,795	\$199,397	\$199,397
2500-2599	Business	01	\$310,753	\$155,377	\$77,688	\$77,688
2600-2699	Plant Operations and Maintenance	01	\$1,261,897	\$630,948	\$315,474	\$315,478
2700-2799	Student Transportation	01	\$756,493	\$378,246	\$189,124	\$1 89,123
2800-2999	Support Service, Central and Other	01	\$427,15 1	\$213,575	\$106,788	\$106,788
	Executive Administration Subtot	al	\$4,227,964	\$2,113,982	\$1,056,991	\$1,056,991
Non-Instruction	nal Services	Mon. To control of control of 2 control of the cont	was and state of the state of t		namen (1888), 1882 alle femans en Hanill School Ze-van Hanill	
3100	Food Service Operations	01	\$1	\$1	\$0	\$(
3200	Enterprise Operations		\$0	\$0	\$0	\$(
	Non-Instructional Services Subtot	al	\$1	\$1	\$0	\$(



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Appropriations

Account	Purpose	Article	Appropriations As Voted	Elementary	Middle/Jr.	High
Facilities Acqu	uisition and Construction		ESSENSOR VIII COCOMMONIA CONTRACTOR CONTR			
4100	Site Acquisition	OC SOMEON ALL COLORS AND COMMENTS OF THE SECOND STATE OF THE SECON	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	W	\$0	\$0	\$0	\$0
4600	Building Improvement Services	01,02	\$17,001	\$8,500	\$4,250	\$4,251
4900	Other Facilities Acquisition and Construction		\$0	. \$0	\$0	\$0
N. C. I.	Facilities Acquisition and Construction Subto	tai	\$17,001	\$8,500	\$4,250	\$4,251
Other Outlays			ada alianda A. A. A. T. Li J. A. A. Waller (M. A. Waller) Web and A. Waller (M. Waller)		MINI PROGRAMA J. C. NO. S. MAN THRONG THE GROUNDS SECTION OF	p
5110	Debt Service - Principal	01	\$720,000	\$0	\$0	\$0
5120	Debt Service - Interest	01	\$80,554	\$0	\$0	\$0
	Other Outlays Subto	tai	\$800,554	\$0	\$0	\$0
Fund Transfer	S			SALLO WARRANCE LUWER CHERATTON		was considerable and the second secon
5220-5221	To Food Service	01	\$225,000	\$0	\$0	\$0
5222-5229	To Other Special Revenue	01	\$1,153,774	\$0	\$0	\$0
5230-5239	To Capital Projects	KITTERSON SCHOOL FLOORESSELLING A TO- Name Adv	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	At well-week browners bettercore; societional illementary	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	. \$0	\$0	\$0
5253	To Non-Expendable Trust Funds	DATE OF THE PROPERTY OF THE PR	\$0	\$0	\$0	\$0
5254	To Agency Funds	economical in City of Action 2011	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	CONTRACTOR OF THE PROPERTY AND ADDRESS OF THE PERSON	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	A CONTRACTOR OF THE CONTRACTOR	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	THE RESERVE OF THE PARTY OF THE	\$0	\$0	\$0	\$0
THE REPORT OF THE PROPERTY OF	Fund Transfers Subto	tal	\$1,378,774	\$0	\$0	\$0



New HampshireDepartment of Revenue Administration

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Supplementary Information

Function	Object	Elementary	Middle/Jr.	High	Total
All	561	\$0	\$0	\$0	\$0
ΑII	562-569	\$0	\$0	\$0	\$0
All*	710	omofficerum filosochec ilm coextinum communication communi	HACIBBOOKS AND	AND THE PART OF TH	\$0
All*	720		новонного это в при в настройний на настрой		\$0
All*	730	\$0	\$0	\$0	\$0
1430	OCHER AND DESCRIPTION AND DESCRIPTION OF THE PERSON OF THE	\$0	\$0	\$0	\$0
	All All* All* All*	All 561 All 562-569 All* 710 All* 720 All* 730	All 561 \$0 All 562-569 \$0 All* 710 All* 720 All* 730 \$0	All 561 \$0 \$0 All 562-569 \$0 \$0 All* 710 All* 720 All* 730 \$0 \$0	All 561 \$0 \$0 \$0 All 562-569 \$0 \$0 All* 710 All* 720 All* 730 \$0 \$0 \$0

^{*} includes all functions except 4100