



**Report of Appropriations Actually Voted
Hinsdale School District**
(RSA 21-J:34 AND 198:4-a)

For Assistance Please Contact:
 NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from the official records and is complete to the best of our knowledge and belief.

Governing Body Certifications		
Name	Position	Signature
PATRICIA BASSETT	Superintendent	<i>Patricia Bassett</i>
Ann Marie Diorio	School District Clerk	<i>Ann Marie Diorio</i>
James Mailey	School Board	<i>James Mailey</i>
Sean Leary	School Board	<i>Sean P. Leary</i>
Holly Kennedy	School Board	<i>Holly Kennedy</i>
Jean Woodbury	School Board	<i>Jean Woodbury</i>
Tina McCosker	School Board	<i>Tina McCosker</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:
**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Total Amount Actually Voted Ensuing Fiscal Year	Elementary School Breakdown	Middle Junior High Breakdown	High School Breakdown
Instruction						
1100-1199	Regular Programs	2	\$3,488,307	\$1,425,984	\$969,292	\$1,093,031
1200-1299	Special Programs	2	\$1,639,649	\$646,030	\$238,456	\$755,163
1300-1399	Vocational Programs	2	\$106,672	\$0	\$0	\$106,672
1400-1499	Other Programs	2	\$197,760	\$28,364	\$33,947	\$135,449
1500-1599	Non-Public Programs		\$0			
1600-1699	Adult/Continuing Education Programs		\$0			
1700-1799	Community/Junior College Education Programs		\$0			
1800-1899	Community Service Programs		\$0			
Support Services						
2000-2199	Student Support Services	2	\$1,061,642	\$498,972	\$265,410	\$297,260
2200-2299	Instructional Staff Services	2	\$192,069	\$90,272	\$48,017	\$53,780
General Administration						
0000-0000	Collective Bargaining	3	\$25,467	\$11,969	\$6,367	\$7,131
2310 (840)	School Board Contingency		\$0			
2310-2319	Other School Board	2	\$44,106	\$20,730	\$11,026	\$12,350
Executive Administration						
2320 (310)	SAU Management Services	2	\$559,137	\$262,794	\$139,784	\$156,559
2320-2399	All Other Administration	2	\$218,313	\$102,607	\$54,578	\$61,128
2400-2499	School Administration Service	2	\$813,278	\$331,309	\$226,525	\$255,444
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	2	\$1,140,564	\$536,065	\$285,141	\$319,358
2700-2799	Student Transportation	2	\$419,321	\$95,720	\$50,732	\$272,869
2800-2999	Support Service, Central and Other	2	\$170,319	\$80,050	\$42,580	\$47,689
Non-Instructional Services						
3100	Food Service Operations	2	\$1	\$0	\$0	\$1
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	2	\$1	\$0	\$0	\$1
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	2	\$650,000			
5120	Debt Service - Interest	2	\$290,474			
Fund Transfers						
5220-5221	To Food Service	2	\$235,000			
5222-5229	To Other Special Revenue	2	\$525,000			
5230-5239	To Capital Projects		\$0			

Account Code	Purpose of Appropriation	Warrant Article #	Total Amount Actually Voted Ensuing Fiscal Year	Elementary School Breakdown	Middle Junior High Breakdown	High School Breakdown
5251	To Capital Reserve Fund		\$0			
5252	To Expendable Trusts/Fiduciary Funds	4	\$150,000			
5253	To Non-Expendable Trust Funds		\$0			
5254	To Agency Funds		\$0			
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0			
9992	Deficit Appropriation		\$0			
Total Voted Appropriations			\$11,927,080	\$4,130,866	\$2,371,855	\$3,573,885