

**Hinsdale School Board Work Session  
SAU Conference Room  
December 7, 2022  
6:00 PM**

**Join Zoom Meeting**

<https://us06web.zoom.us/j/81569645492?pwd=cUdYS1pYbmwvL1doVFBUVjRDUU9iQT09>

Meeting ID: 815 6964 5492

**Board Members Present:** Holly Kennedy, Sean Leary, April Anderson, and Julia Kilelee

**Board Members Attending Remotely:** N/A

**Board Members Excused:** Jeana Woodbury

**Administration Present:** John Barth, Principal; Joe Boggio, Principal; Jodie Holmquist, Business Administrator; Christopher Ponce, Assistant Principal; Justin Therieau, Director of Technology; Karen Thompson, Director of Teaching and Learning; Patty Wallace, Director of Student Services; and Wayne Woolridge, Superintendent

**Administration Attending Remotely:** N/A

**Administration Excused:** Sarah Tatro, Human Resources Manager

**Others in Attendance:** Alex Duso, Budget Committee

**Minutes Recorded by:** Maria Webb, Executive Assistant to the Superintendent

**Call to Order:**

H. Kennedy called the meeting to order at 6:00 pm.

**Citizens' Comments:**

H. Kennedy opened citizen comments for 30 minutes.

There were no citizens present in the room.

**Budget Planning Work Session:**

Discussed how many students use the late bus. J. Barth noted that it varies by the day, depending on students' schedules. Can be between 5-15 students per day. J. Holmquist noted that the late bus has been funded by ESSER but next year it will not be.

Discussed entering \$1.00 into field trips for HES. J. Holmquist agreed to do this.

Discussed advertising costs. It was noted that this has already been decreased once. After discussion, the Board chose to keep the proposed amount in the budget.

Discussed Travel SAU. Reviewed the request from the HR Manager to attend training and seminars, including the national conference. The Board requested to remove the amount for the national conference considering the decreases the schools are being asked to make. J. Holmquist was asked to provide the breakdown of the \$7K in the Travel SAU budget.

Discussed the amount proposed for the HR certification. The Board would like to keep that in the budget.

Discussed the SAFE Grant. J. Holmquist noted that Facilities has ordered some doors and can move the rest to next year's budget.

J. Boggio noted that there is approximately \$82K for HES and \$2K for HMHS from the SAFE grant. J. Therieau noted that interior cameras were installed. C. Ponce noted that eight doors were installed this year. J. Holmquist was asked to decrease \$5K for window film and \$16K for the doors.

J. Barth noted that there are currently five students in the WRCC program, and they are eligible to attend next year. He would like to see a total of ten students in the program next year at \$6K each. This was decreased to eight students for the next year.

A. Duso asked regarding the overall increase of approximately \$96K in the salaries in the first two lines of the budget though there is a decrease in the number of staff. Discussed the contractual agreements.

J. Barth noted that the HMS School Counselor is 60%, but a full-time position would be beneficial.

Discussed HASP. The current grant is a five-year cycle. It appears at this time that we can apply for the grant for next year. The Board asked when we will know for certain. 197 students attend HASP and most do not pay tuition. J. Holmquist agreed to put \$1.00 in the budget for HASP.

S. Leary reviewed information regarding the town's valuation tax rate.

W. Woolridge expressed thanks to J. Holmquist for her work on the budget. The Board expressed thanks to all the administration for their work on the budget.

**Non-Public Session:**

**S. Leary MOVED to go into a nonpublic session according to RSA 91 A:3 II (a) (b) (c) at 6:54 pm. J. Kilelee SECONDED. Roll Call: S. Leary – yes, H. Kennedy – yes, A. Anderson – yes, J. Kilelee – yes. VOTE: 4-0-0, MOTION PASSED.**

**J. Kilelee MOVED to reconvene the public session at 7:15 pm. A. Anderson SECONDED. Roll Call: S. Leary – yes, H. Kennedy – yes, A. Anderson – yes, J. Kilelee – yes. VOTE: 4-0-0, MOTION PASSED.**

**S. Leary MOVED to adjourn the meeting at 7:15 pm. A. Anderson SECONDED. VOTE: 4-0-0, MOTION PASSED.**

I attest that this is a true copy of the minutes:

\_\_\_\_\_ approved on \_\_\_\_\_  
Maria A. Webb