Board Members Present: Holly Kennedy, Sean Leary, James O’Malley, and Julia Kilee

K. Hemlow excused.

Administration Present: Wayne Woolridge, Superintendent; Ann Freitag, Principal; Joseph Boggio, Principal

Administration attending remotely: Tom O’Connor, Business Administrator; Sean Robinson, Vice Principal; Karen Thompson, Director of Personalized Learning; Juliet Fenrich, Director of Student Services; Deborah Child-Trabucco, Director of Technology; Patricia Wallace, SPED Coordinator Hinsdale Elementary School; Catlin McLaughlin, Director of Curriculum, Instruction and Assessment

S. Leary called to order at 6:16 pm

Board Business

W. Woolridge explained the budget process and the time that went into crafting next year’s budget.

T. O’Connor explained the cost drivers for the budget as presented at a 2.99% increase.

- Retirements of 4 personnel
- Significant increase in special education cost for out of district students
- Increase in the district’s portion to the New Hampshire Retirement system

Principals Freitag and Boggio reviewed a few of the cuts that they were reviewing to reduce the budget.

D. Child-Trabucco reviewed her budget with the Board, the budget is an overall decrease.

J. Fenrich explained the complications of her budget with the Board, the largest driver is the District now has 14 children out of district, the majority are court placed.

T. O’Connor reviewed the business office and maintenance budgets.

C. McLaughlin explained the curriculum budget and Title One.

Questions were asked and answered.

The Board stated that they would like to see a decrease in the budget as close to flat as possible.

S. Leary stated he would like to see a flat budget. The administrative team will work on this and have to the Board by their meeting next Wednesday.
J. Kilelee MOVED to adjourn the meeting at 8:14 PM. SECONDED. J. O’Malley
VOTE: 4-0-0, MOTION PASSED.

I attest that this is a true copy of the minutes:

_______________________  approved on ___________________

Ann Marie Diorio