## Hinsdale School Board Meeting Hinsdale School District Superintendent's Office December 2, 2020 6:15 PM

Board Members Present: Holly Kennedy, Sean Leary, James O'Malley, and Julia Kilelee

K. Hemlow excused.

Administration Present: Wayne Woolridge, Superintendent; Ann Freitag, Principal; Joseph Boggio, Principal

Administration attending remotely: Tom OConnor, Business Administrator; Sean Robinson, Vice Principal; Karen Thompson, Director of Personalized Learning; Juliet Fenrich, Director of Student Services; Deborah Child-Trabucco, Director of Technology; Patricia Wallace, SPED Coordinator Hinsdale Elementary School; Catlin McLaughlin, Director of Curriculum, Instruction and Assessment

S. Leary called to order at 6:16 pm

## **Board Business**

W. Woolridge explained the budget process and the time that went into crafting next year's budget.

- T. OConnor explained the cost drivers for the budget as presented at a 2.99% increase.
  - Retirements of 4 personnel
  - Significant increase in special education cost for out of district students
  - Increase in the district's portion to the New Hampshire Retirement system

Principals Freitag and Boggio reviewed a few of the cuts that they were reviewing to reduce the budget.

- D. Child-Trabucco reviewed her budget with the Board, the budget is an overall decrease.
- J. Fenrich explained the complications of her budget with the Board, the largest driver is the District now has 14 children out of district, the majority are court placed.
- T. OConnor reviewed the business office and maintenance budgets.
- C. McLaughlin explained the curriculum budget and Title One.

Questions were asked and answered.

The Board stated that they would like to see a decrease in the budget as close to flat as possible.

S. Leary stated he would like to see a flat budget. The administrative team will work on this and have to the Board by their meeting next Wednesday.

VOTE: 4-0-0, MOTION PASSED.
I attest that this is a true copy of the minutes:
approved on

Ann Marie Diorio

J. Kilelee MOVED to adjourn the meeting at 8:14 PM. SECONDED. J. O'Malley