The five-year Hinsdale School District Capital Improvement Plan is as follows:

- 1. <u>Replace Boiler at Middle/High School</u>-to be Included in the 2019-2020 School District Budget.
 - A. Estimated to cost \$50,000
 - B. Work to be scheduled for the summer of 2019
- 2. <u>Replace Bleachers at Middle/High School</u>-to be Included in the 2020-2021 School District Budget.
 - A. Estimated to cost \$50,000
 - B. Work to be scheduled for the summer of 2020
- 3. <u>Repairs on SAU Building</u>-to be Included in the 2020-2021 School District Budget.
 - A. Estimated to cost \$10,000
 - B. Work to be scheduled for the summer of 2020
- 4. <u>Repair Gym Floor at HES</u>-to be Included in the 2020-2021 School District Budget.
 - A. Estimated to cost \$20,000
 - B. Work to be scheduled for the summer of 2020
- 5. <u>Paving HES Parking Lot</u>-to be Included in the 2021-2022 School District Budget.
 - A. Estimated to cost \$75,000
 - B. Work to be scheduled for summer of 2021
- 6. <u>Repair Roof at HES</u>-to be Included in the 2022-2023 School District Budget.
 - C. Estimated to cost \$120,000
 - D. Work to be scheduled for summer of 2022
- 7. <u>Replace Windows at Middle/High School</u>-to be Included in the 2023-2024 School District Budget.
 - C. Estimated to cost \$150,000
 - D. Work to be scheduled for the summer of 2023