

SUPPLEMENTAL INFORMATION FOR 2018 ANNUAL MEETING

Article 1: Budget of the Hinsdale School District

To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of \$13,736,555 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The school board recommends this appropriation by a 3 - 0 vote. The budget committee recommends this appropriation by a 7 - 0 vote. (Majority vote required)

- The \$584,555 increase is mainly due to statutory/contractual obligations including \$397k salaries & benefits, \$95k student tuitions & transportation, \$33k utilities and building services, \$31k debt service including elementary school bond approved last year, and \$27k support for 2nd year of a 5-year tech plan.
- The total appropriation includes \$760k for grants and food service that is funded from non-property-tax sources shown in the revenue budget.
- The total appropriation also includes \$450k for completion of the elementary school addition/renovation that was approved by the 2017 meeting voters and is funded by state aid as shown in the revenue budget.

Article 2: Negotiated Cost Items

To see if the Hinsdale School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2019	\$57,090
2020	\$46,152
2021	\$44,832

and further to raise and appropriate \$57,090 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board recommends this appropriation by a 7 - 0 vote. The budget committee recommends this appropriation by a 3 - 0 vote. (Majority vote required)

- The bargaining unit includes 47 members who provide important, often required by law, services to students and keep the buildings and grounds safe and well-maintained.
- Average annual increases for this unit were under 2% for the past six years. Percentage increases are 5.5%, 4.2% and 3.9% for this three-year agreement.